



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Batangas State University	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		OUTPUTS	PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING
				FY 2015 (in million)	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	
MAJOR FINAL OUTPUTS							
<p>The Batangas State University (BSU) is committed to implement its mandates of quality and excellence, relevance and responsiveness, access and equity, and efficiency and effectiveness through instruction, research, extension and production to meet the growing needs of the country and the world for globally competitive and morally upright professionals, scientists, technologists, technicians, skilled workers and entrepreneurs. It commits itself to the advancement of knowledge and skills in arts and sciences, teacher education, engineering, technology and informatics, accountancy, business and economics, agricultural sciences, law, nursing and other related disciplines.</p>	HIGHER EDUCATION SERVICES	Total number of graduates	4,387 graduates	4,596 graduates	4,528 graduates	99%	
		Percentage of total graduates that are in priority courses	67% 2,944 out of 4,387 graduates	13%	71% 3,193 out of 4,528 graduates	564%	
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	146% 54% SUC graduates out of 37% national average percentage	143%	140% 51% SUC graduates out of 36% national average percentage	98%	
		Percentage of programs accredited at					
		Level 1	48% 24 out of 50 programs accredited	16%	25% 29 out of 20 programs accredited	156%	
		Level 2	92% 12 out of 13 programs accredited	11%	100% 6 out of 6 programs accredited	909%	
		Level 3	100% 11 out of 11 programs accredited	5%	100% 2 out of 2 programs accredited	2000%	
	Level 4	0% 0 out of 5 programs accredited	4%	0% programs accredited	0%		
	Percentage of graduates who finished academic program according to the prescribed timeframe	82% 2,944 out of 3,575 graduates	87%	89% 4,528 out of 5,077 graduates	103%		
	ADVANCED EDUCATION SERVICES	Total number of graduates	100 graduates	68 graduates	192 graduates	282%	
		Percentage of graduates engaged in employment within 6 months of graduation	88% 88 out of 100 graduates	95%	100% 25 out of 25 graduates	105%	
		Percentage of students who rate timeliness of education delivery/supervision as good or better	90% 90 out of 100 students	100%	100% 291 out of 291 students	100%	
	RESEARCH SERVICES	Number of research studies completed	10 research studies	12 research studies	12 research studies	100%	
Percentage of research projects completed in the last 3 years		84% 36 out of 43 research projects	85%	84% 36 out of 43 research projects	99%		
Percentage of research outputs published in a recognized journal or submitted for patenting or patented		61% 22 out of 36 research outputs	40%	100% 64 out of 64 research outputs	250%		
Percentage of research completed within the original project timeframe		83% 10 out of 12 researches completed	88%	86% 12 out of 14 researches completed	98%		



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			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT		
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			Number of persons provided with technical advice	7,448 persons provided	6,087 persons provided	8,854 persons provided	145%	
			Percentage of trainees who rate the training course as good or better	90% 6,252 out of 6,953 trainees	85%	87% 6,473 out of 7,428 trainees	103%	
			Percentage of clients who rate the advisory services as good or better	90% 6,252 out of 6,953 trainees	85%	87% 6,473 out of 7,428 trainees	103%	
			Percentage of requests for training responded to within 3 days of request	85% 22 out of 26 requests	86%	90% 19 out of 21 requests	105%	
			Percentage of requests for technical advice that are responded to within 3 days	95% 18 out of 19 requests	86%	87% 54 out of 62 requests	101%	
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	87% 6,061 out of 6,953 persons	83%	85% 6,310 out of 7,428 persons	102%	
	STO and GASS							
	SUPPORT TO OPERATIONS		Posting of Agency Operations Manual		100% posted	100% posted	100%	
			Percentage of faculty or personnel enabled to pursue studies/training		50%	58% 704 out of 1,219 faculty or personnel	116%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	92%	100%	91% Php 458,109,005 out of Php 503,482,588	91%	
			Disbursements BUR Ratio of total disbursement to total obligations.	98%	100%	91% Php 184,076,251 out of Php 202,514,912	91%	
Public Financial Management reporting requirements of COA and DBM								
Budget and Financial Accountability Reports (BFARs)			100%	100%	100%	100%		
Report on Ageing Cash Advance			100%	100%	100%	100%		
COA Financial Reports			100%	100%	100%	100%		
APCPI		100%	100%	100%				
Submission of APP		100%	100%	100%				

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IVA (BUR)