


List of Allotments and Sub-Allotments  
As of the quarter ending January to March, 2016

Department : State Universities and Colleges  
 Agency : Batangas State University  
 Operating Unit : Batangas State University  
 Organization Code (UACS) : 08 038 00 00000  
 Funding Source Code (as clustered) : 101

|   |                             |
|---|-----------------------------|
| ✓ | Current Year Appropriations |
| — | Continuing Appropriations   |
| — | Supplemental Appropriation  |

| No.                                                                   | Allotments / Sub-Allotments                                |           | Funding Source                      |             | Allotments / Sub-Allotments received from COs / ROs |                    |                    |                    | Sub-Allotment to Regions/Operating Units |          |          |               | Total Allotments / Net of Sub-allotments |                    |                    |                    |
|-----------------------------------------------------------------------|------------------------------------------------------------|-----------|-------------------------------------|-------------|-----------------------------------------------------|--------------------|--------------------|--------------------|------------------------------------------|----------|----------|---------------|------------------------------------------|--------------------|--------------------|--------------------|
|                                                                       | Number                                                     | Date      | Description                         | UACS Code   | PS                                                  | MOOE               | CO                 | Total              | PS                                       | MOOE     | CO       | Total         | PS                                       | MOOE               | CO                 | Total              |
| 1                                                                     | 2                                                          | 3         | 4                                   | 5           | 6                                                   | 7                  | 8                  | 9=(6+7+8)          | 10                                       | 11       | 12       | 13=(10+11+12) | 14=(6+10)                                | 15=(7+11)          | 16=(8+12)          | 17=(14+15+16)      |
| <b>A. Allotments received from DBM</b>                                |                                                            |           |                                     |             |                                                     |                    |                    |                    |                                          |          |          |               |                                          |                    |                    |                    |
| 1                                                                     | Republic Act No. 10717 General Appropriations Act, FY 2016 | 29-Dec-15 | Agency Specific Budget              | 1 01 101    | 217,193,000                                         | 158,280,000        | 73,000,000         | 448,473,000        |                                          |          |          |               | 217,193,000                              | 158,280,000        | 73,000,000         | 448,473,000        |
| 2                                                                     | GARO No. 2016-1 (FY 2016)                                  | 11-Feb-16 | Automatic Appropriations            | 50100000-00 | 19,920,000                                          |                    |                    | 19,920,000         |                                          |          |          |               | 19,920,000                               | -                  | -                  | 19,920,000         |
| 3                                                                     | SARO - ROIVA-15-0003756                                    | 27-Mar-15 | MPBF                                | 50100000-00 | 12,163,000                                          |                    |                    | 12,163,000         |                                          |          |          |               | 12,163,000                               | -                  | -                  | 12,163,000         |
| 4                                                                     | SARO - ROIVA-15-0003757                                    | 27-Mar-15 | Automatic Appropriations            | 50100000-00 | 1,339,000                                           |                    |                    | 1,339,000          |                                          |          |          |               | 1,339,000                                | -                  | -                  | 1,339,000          |
| 5                                                                     | Continuing Appropriations - FY 2015                        |           | School Buildings                    |             |                                                     |                    | 42,906,000         | 42,906,000         |                                          |          |          |               | -                                        | -                  | 42,906,000         | 42,906,000         |
| 6                                                                     | Continuing Appropriations - FY 2015                        |           | Textbooks & Instructional Materials |             |                                                     | 2,000,000.00       |                    | 2,000,000          |                                          |          |          |               | -                                        | 2,000,000          | -                  | 2,000,000          |
| 7                                                                     |                                                            |           |                                     |             |                                                     |                    |                    | -                  |                                          |          |          |               | -                                        | -                  | -                  | -                  |
| 8                                                                     |                                                            |           |                                     |             |                                                     |                    |                    | -                  |                                          |          |          |               | -                                        | -                  | -                  | -                  |
| 9                                                                     |                                                            |           |                                     |             |                                                     |                    |                    | -                  |                                          |          |          |               | -                                        | -                  | -                  | -                  |
| 10                                                                    |                                                            |           |                                     |             |                                                     |                    |                    | -                  |                                          |          |          |               | -                                        | -                  | -                  | -                  |
| 11                                                                    |                                                            |           |                                     |             |                                                     |                    |                    | -                  |                                          |          |          |               | -                                        | -                  | -                  | -                  |
| 16                                                                    |                                                            |           |                                     |             |                                                     |                    |                    | -                  |                                          |          |          |               | -                                        | -                  | -                  | -                  |
| 17                                                                    |                                                            |           |                                     |             |                                                     |                    |                    | -                  |                                          |          |          |               | -                                        | -                  | -                  | -                  |
| 18                                                                    |                                                            |           |                                     |             |                                                     |                    |                    | -                  |                                          |          |          |               | -                                        | -                  | -                  | -                  |
| 19                                                                    |                                                            |           |                                     |             |                                                     |                    |                    | -                  |                                          |          |          |               | -                                        | -                  | -                  | -                  |
|                                                                       | <b>Sub-total</b>                                           |           |                                     |             | <b>250,615,000</b>                                  | <b>160,280,000</b> | <b>115,906,000</b> | <b>526,801,000</b> | <b>-</b>                                 | <b>-</b> | <b>-</b> | <b>-</b>      | <b>250,615,000</b>                       | <b>160,280,000</b> | <b>115,906,000</b> | <b>526,801,000</b> |
| <b>B. Sub-allotments received from Central Office/Regional Office</b> |                                                            |           |                                     |             |                                                     |                    |                    |                    |                                          |          |          |               |                                          |                    |                    |                    |
| 1                                                                     |                                                            |           |                                     |             |                                                     |                    |                    |                    |                                          |          |          |               |                                          |                    |                    |                    |
| 2                                                                     |                                                            |           |                                     |             |                                                     |                    |                    |                    |                                          |          |          |               |                                          |                    |                    |                    |
| 3                                                                     |                                                            |           |                                     |             |                                                     |                    |                    |                    |                                          |          |          |               |                                          |                    |                    |                    |
| 4                                                                     |                                                            |           |                                     |             |                                                     |                    |                    |                    |                                          |          |          |               |                                          |                    |                    |                    |
|                                                                       | <b>Sub-Total</b>                                           |           |                                     |             | <b>-</b>                                            | <b>-</b>           | <b>-</b>           | <b>-</b>           | <b>-</b>                                 | <b>-</b> | <b>-</b> | <b>-</b>      | <b>-</b>                                 | <b>-</b>           | <b>-</b>           | <b>-</b>           |
|                                                                       | <b>Total Allotments</b>                                    |           |                                     |             | <b>250,615,000</b>                                  | <b>160,280,000</b> | <b>115,906,000</b> | <b>526,801,000</b> | <b>-</b>                                 | <b>-</b> | <b>-</b> | <b>-</b>      | <b>250,615,000</b>                       | <b>160,280,000</b> | <b>115,906,000</b> | <b>526,801,000</b> |

| Summary by Funding Source Code: |          |             |             |            |             |  |  |  |  |  |  |  |  |  |  |  |
|---------------------------------|----------|-------------|-------------|------------|-------------|--|--|--|--|--|--|--|--|--|--|--|
| Agency Specific Budget          | 1 01 101 | 217,193,000 | 158,280,000 | 73,000,000 | 448,473,000 |  |  |  |  |  |  |  |  |  |  |  |
| RLIP                            | 1 04 102 | 21,259,000  | -           | -          | 21,259,000  |  |  |  |  |  |  |  |  |  |  |  |
| MPBF                            | 1 01 406 | 12,163,000  | -           | -          | 12,163,000  |  |  |  |  |  |  |  |  |  |  |  |
| Continuing Appropriation        |          | -           | 2,000,000   | 42,906,000 | 44,906,000  |  |  |  |  |  |  |  |  |  |  |  |

Certified Correct:  
  
**MARCELINA EVAYT. RAYOS**  
 Budget Officer