

Republic of the Philippine
BATANGAS STATE UNIVERSITY
 Batangas City

Batangas State University Annual Procurement Plan for FY 2016

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PROCUREMENT OF INFRASTRUCTURE PROJECTS												
BatStateU Proper												
1	Construction of 5 Storey Technology Building	Lemery	Public Bidding	December 11, 2016- January 14, 2016	January 14, 2016	March 14, 2016	March 18, 2016	STF 164	40,000,000.00		40,000,000.00	A single facility shared by three major departments namely Infirmary, Sports, Culture and Arts Department, and the National Service Training Program Office. The building is specifically designed to meet today's training needs while maximizing cost sharing and utilization of the site. It has a total floor area of 2414.96 sq. m.
2	Finishing Works for Dong Mendoza Hall in BatStateU Rosario Campus	Rosario Campus	Public Bidding	Nov. 25, 2015- Dec. 14, 2015	December 21, 2015	March 14, 2016	March 21, 2016	STF 164	1,400,000.00		1,400,000.00	Improvement of ceiling repair, replacement of broken PVC doors on restrooms, painting/repainting of ceiling & walls, tile works for all classrooms, hallways and stairs and pebble washout for entrance ramp.
3	Construction of Powerhouse of BatStateU Lipa Campus	Lipa Campus	Public Bidding	Dec.11,2015-Jan.14,2016	January 14, 2016	March 14, 2016	March 21, 2016	STF 164	760,960.00		760,960.00	The facility will have the following: One (1) area for the Generator set on concrete engine foundation;One (1) area for the switch room. The building construction in general will be using mixed materials such as reinforced concrete structure,concrete hollow blocks (CHB) as wall and steel materials on trusses.
4	Construction of Research Building (STEER HUB)	GPB Campus II	Public Bidding	January 15, 2016 - February 10, 2016	February 15, 2016	March 14, 2016	March 17, 2016	STF 164	95,300,000.00		95,300,000.00	Having a total floor area of four thousand square meters (4,000 sq.m). The building shall house : Ground Floor, Second Floor,Third Floor,Fourth Floor, Fifth Floor. Ground Floor covers Main Entrance,Reception Area, University Shop, Café, Innovation Hall/ Exhibit Room, Female Toilet, Male Toilet, PWD Toilet, Rear Entrance/ Exit, Storage/ Guard Station, Elevator, Elevator Lobby, Electrical Room/ ICT Service, Office's pantry, Head Office, Lecture room, Open area, Stairs, Ramp. Second Floor covers Marine Biodiversity Research Center,laboratory offices, Corridors, Climate Change Research Center, Female Toilet, Male Toilet, Storages, Elevator, Elevator Lobby, Electrical room/ICT service, Conference room, Alternative Energy Research Center, Lounge, Stairs. Third Floor covers Electronics System Design Laboratory, Laboratory Office, Corridors, ICT Research Center., Server Room,ICT office,Female Toilet, male Toilet, PWD Toilet, Elevator, Elevator Lobby, Storage,Electrical Room/ ICT service, Conference room, Lecture room, Lounge,Intellectual Property Management Office, Stairs. Fourth floor covers Manufacturing
5	Construction of Canteen in GPB Campus I	IGP	Public Bidding	January 7, 2016 - January 29, 2016	February 3, 2016	March 14, 2016	March 17, 2016	Fund 163 (IGP)	20,000,000.00		20,000,000.00	The facilities included in the project are: Main Dining area (1), Main Food Stalls (12), Dry Stall/Snacks Stalls (7),Faculty Lounge, under Faculty Lounge there is a Lounge area (1), Dining Area (1), Buffet Table area (1),Coffee Table Area (1), Male restroom(1), Wash Area (1), PWD Toilet(1), Storage room (1), Restroom at existing lounge area (1). Also included Service area such as: Dish Washing room (1), Male Toilet (1), FEMALE Toilet (1), Hallway (1), Wash Area (1), Purified Dispenser Area (2).
6	Construction of Façade, Elevated Fence, Guard House and University Shop at BatStateU Main Campus I	GPB Campus I	Public Bidding	January 15, 2016 - February 15, 2016	February 15, 2016	March 14, 2016	March 21, 2016	STF 164	10,000,000.00		10,000,000.00	The proposed FRONT GATE AND FAÇADE in BatStateU Main Campus I shall include: Pedestrian Entrance with Turnstiles, PWD Ramp,Vehicle Entrance and Exit,Main Entrance Gate, Waiting/Boarding Area,Pedestrian Walkways,Emergency Entrance and Exit, Elevated Covered Walkway,Permanent Tarpaulin Stand, Landscape and Walkway Lighting,Concrete Benches,Planters. The project also includes the construction of the following:University Shop,Guard Houses

7	Construction of General Services Building in GPB Campus I	GPB Campus I	Public Bidding	January 26, 2016 - February 15, 2016	February 15, 2016	March 14, 2016	March 21, 2016	STF 164	4,000,000.00		4,000,000.00	A two-storey building which shall house the Office of the General Services in Main Campus I. The building shall be constructed on the right side of College of Teachers Education building near the Cooperative store inside the campus. The building construction in general will be reinforced concrete framed structure with concrete hollow blocks (CHB) as walls.
8	Demolition of Old Buildings and Structures for Safety and Site Improvement at BatStateU Main Campus I	GPB Campus I	Public Bidding	January 7, 2016 - January 29, 2016	January 29, 2016	March 14, 2016	March 22, 2016	STF 164	5,400,000.00	5,400,000.00		Demolition of structures which are deemed to be very dangerous and unsafe to its occupants: a) Old Administration Building, b) University Canteen and Drafting Rooms
9	Demolition of Three Storey CIT Building, Automotive Shop and Old Powerhouse in BatStateU Main Campus II	GPB Campus II	Public Bidding	January 7, 2016 - January 29, 2016	January 29, 2016	March 14, 2016	March 22, 2016	STF 164	4,658,000.00		4,658,000.00	The structure to be demolished is the old Three Storey CIT Building, Automotive Shop and Old Powerhouse in GPB Campus II
10	Construction of Water Retention Facility, Drainage System, Parking Spaces and Ground Improvement	Main Campus I	Public Bidding	January 7, 2016 - February 10, 2016	February 10, 2016	March 14, 2016	March 17, 2016	STF 164	40,000,000.00		40,000,000.00	The Retention Facility has 3 Detention Basin with a total volume capacity of 5400 cu.m. and a total length of canal of 860 meters. This will be constructed in three designated areas within the campus; in front of Engineering Building, in front of CABEIHM Building and in left side of Gov. Sanoy Leviste Gymnasium.
11	Construction of Perimeter Fence in BatStateU San Juan Campus	San Juan Campus	Public Bidding	January 15, 2016 - February 8, 2016	February 8, 2016	March 16, 2016	April 8, 2016	STF 164	3,200,000.00		3,200,000.00	The proposed Campus Gate and Fence with Guard House shall include: a) Front Gate for Vehicles Entrance / Exit; b) Front Gate for Pedestrian with Turnstiles; c) Façade with Bricks, Stainless University Logo and Name; d) Guard House; e) Front Masonry and Steel Fence; f) Left, Right Side, Back Perimeter Masonry Fence; and g) Rear Gate.
12	Construction of Gymnasium in BatStateU Lobo Campus	Lobo Campus	Public Bidding	April 20, 2016 - May 12, 2016	May 12, 2016	June 24, 2016	July 19, 2016	STF 164	4,300,000.00		4,300,000.00	The structure when completed is an elevated covered court with an area of 510.00 square meters.
13	Construction of Gate and Façade with Guard House in BatStateU Main Campus II	GPB Campus II	Public Bidding	April 20, 2016 - May 20, 2016	May 20, 2016	June 24, 2016	July 19, 2016					The project includes: a) Pedestrian entrance with turnstile, b) PWD Ramp, c) Vehicle Entrance & Exit, d) Waiting / Boarding Area, e) Pedestrian Walkways, f) Emergency Entrance & exit, g) Elevated Covered Walk Way, h) Permanent Tarpaulin / Advertisement Stand, i) Landscape and Walk Way Lighting, j) Planters and k) construction of guard house.
14	Construction of BatStateU Marker	GPB Campus I	Public Bidding	March 23, 2016 - April 25, 2016	April 25, 2016	June 24, 2016	July 19, 2016	STF 164	7,000,000.00		7,000,000.00	This Marker has one (1) Plat Form, six (6) floors, one (1) LED Board Maintenance and Repair Room, one (1) Control/Electrical Room, one (1) Clock Maintenance and Repair Room. It has 2 Main accessories: LED board and Clock.
15	Aluminum Cladding & Façade of CABEIHM Building	CABEIHM Building	Public Bidding	March 23, 2016 - April 14, 2016	April 14, 2016	June 24, 2016	July 19, 2016	STF 164	1,480,000.00		1,480,000.00	The Scope of Work includes but is not limited to the cladding and painting for College of Accountancy Business Economics and International Hospitality Management Building (CABEIHM)
16	Construction of Sewage Treatment Plant	Environmental Management Unit	Public Bidding	March 23, 2016 - May 26, 2016	May 26, 2016	June 24, 2016	July 19, 2016	STF 164	12,000,000.00		12,000,000.00	The STP includes the installation of the following below the ground floor: a) One Equalization Tank, b) One Sequential Batch Reactor, c) One Aerobic Sludge Digester Tank, d) One Chlorine Contact Tank. The ground floor covers: a) One Laboratory room, b) One Equipment Room, c) One Bar Screen Room, d) One Common Stair, d) One Walk Way and e) One Chlorine Tank Area.
17	Construction of IS Building Phase II	GPB Campus I	Negotiated Procurement (Adjacent / Contiguous)	N/A	N/A	N/A	N/A	STF 164	7,433,689.00		7,433,689.00	Completion of the of 3-Storey Building
18	Construction of Mechanical and Automotive Shop	GPB Campus II	Public Bidding	April 9, 2016 - May 12, 2016	May 20, 2016	June 24, 2016	July 19, 2016	STF 164	5,000,000.00		5,000,000.00	The facility will be reinforced concrete structure with hollow blocks as walls which shall serve as the laboratory room of mechanical and automotive courses.
19	Construction of Fire Detection Alarm System and Fire Protection System of the 5 Storey Multi-Purpose Building	Lipa Campus	Public Bidding	April 20, 2016 - May 12, 2016	May 20, 2016	June 24, 2016	July 19, 2016	STF 164	1,005,022.00		1,005,022.00	Comprise of installation of Fire Control Panel to be installed at guard house, smoke detector, manual call point, fire alarm bell, galvanized steel junction boxes and EMT pipes in the 5-Storey Building. It also includes installation of dry stand pipe, fire hose cabinets and Siamese twin connection at the nearest access for the fire brigade

20	Construction of Powerhouse & Distribution System for the Rehabilitation & Upgrading of Electrical Power Supply	GPB Campus I	Public Bidding	April 20, 2016 - May 12, 2017	May 20, 2017	June 24, 2017	July 19, 2017	STF 164	1,505,300.00		1,505,300.00	The structure includes the Genste room and Switch room, to cover a total approximate floor area of 74.30 sq.m.. It also includes the construction of electrical concrete pedestal, excavation and restoration of concrete to be demolished for underground installation of electrical uPVC pipes for main feeder route plan, cable trenches within the power house and pull boxes
21	Establishment of University Museum in GPB Campus I	Library	Public Bidding	June 30, 2016 - August 1, 2016	August 1, 2016	September 23, 2016	October 18, 2016	STF 164	6,000,000.00		6,000,000.00	The project includes the renovation and refurbishment of the old library building roofs, facades and external walls.
22	Demolition of Old Building	GPB Campus I	Public Bidding	June 30, 2016 - August 1, 2016	August 1, 2016	September 23, 2016	October 18, 2016	STF 164	5,000,000.00	5,000,000.00		demolition of structures that are deemed to be very dangerous and unsafe to occupants: a) One-Storey with Mezzanine Procurement and Property Office, b) One Annex Canteen, c) One Back Cave Canteen, d) one Old CIT Building, e) one Motorpool and e) one Electrical & Electronics Shop.
23	Supply & Installation of Floor System (Special Tiles for BatStateU Main Campus I Gymnasium	GPB Campus I	Public Bidding	June 30, 2016 - August 1, 2016	August 1, 2016	September 23, 2016	October 18, 2016	STF 164	4,923,785.00		4,923,785.00	Wooden Tiling which includes the provision of all necessary fix and facilities required and appropriate adhesive and all necessary tile accessories.
24	Construction of Science Centrum	GPB Campus I	Public Bidding	June 30, 2016 - August 1, 2016	August 1, 2016	September 23, 2016	October 18, 2016	STF 164	75,000,000.00		75,000,000.00	Having a total area of 2,976 square meters, the project includes the: a) grand lobby, b) exhibit hall, c) theater, d) conference room, e) audio-visual room, f) laboratories, g) internet cafe, h) coffee shop, i) office room, j) interior garden and k) landscaping
25	Major Repair in CEAFA Building	GPB campus II	Public Bidding	June 30, 2016 - August 3, 2016	August 3, 2016	September 23, 2016	October 18, 2016	STF 164	6,000,000.00		6,000,000.00	Repair of CR, Replacement of Gutter, Construction of Benches, Calibration and Maintenance of Equipment, conversion of gallery room to dark room
26	Construction of 3-Storey Building	Lobo Campus	Public Bidding	June 30, 2016 - August 3, 2016	August 3, 2016	September 23, 2016	October 18, 2016	STF 164	15,000,000.00		15,000,000.00	The project includes: ground floor: a) lobby, corridor, laboratory room, clinic, cashier / registrar, comfort room for PWD, comfort room for male, comfort room for female, 2 main stairs and ramp. Second floor shall house: b) corridor, three classrooms, comfort room for male and comfort room for female. While third floor shall house: c) library, two multimedia rooms, storage and comfort room for female
27	Construction of Higher Education Building Phase II	Lipa Campus	Public Bidding	June 30, 2016 - August 3, 2016	August 3, 2016	September 23, 2016	October 18, 2016	STF 164	45,000,000.00		45,000,000.00	
28	Construction of Student Center Building in BatStateU Balayan Campus	Balayan Campus	Public Bidding	October 14, 2016- November 4, 2016	November 4, 2016	December 23, 2016	January 17, 2017	STF 164	40,000,000.00		40,000,000.00	The building has 48 rooms, waiting area, male and female comfort rooms and pantries.
29	Major Renovation of science building	CAS	Public Bidding	October 14, 2016- November 4, 2016	November 4, 2016	December 23, 2016	January 17, 2017	STF 164	3,000,000.00		3,000,000.00	repair / upgrading of electrical works, water supply, compliment any treatment
30	General Repair of Gymnasium	Rosario Campus	Public Bidding	October 14, 2016- November 4, 2016	November 4, 2016	December 23, 2016	January 17, 2017	STF 164	1,484,474.00		1,484,474.00	The proposed Scope of work shall be the construction of: a) The construction of new gymnasium stage; b) Renovation of the existing stage which shall serve as new offices; c) One (1) additional bay for the covered court west of the existing court, d) Construction of Steel Louvers for the covered court.)
31	Construction of Perimeter Fence in BatStateU Lemery Campus	Lemery Campus	Public Bidding	October 14, 2016- November 4, 2016	November 4, 2016	December 23, 2016	January 17, 2017	STF 164	1,000,000.00		1,000,000.00	
32	Construction of Covered Pathway	Rosario Campus	Public Bidding	October 14, 2016- November 4, 2016	November 4, 2016	December 23, 2016	January 17, 2017	STF 164	900,000.00		900,000.00	
33	Repair of Comfort Rooms in CICS	CICS	Public Bidding	October 14, 2016- November 4, 2016	November 4, 2016	December 23, 2016	January 17, 2017	STF 164	1,600,000.00		1,600,000.00	
34	Construction of Facade in BatStateU San Juan Campus	San Juan Campus	Public Bidding	October 14, 2016- November 4, 2016	November 4, 2016	December 23, 2016	January 17, 2017	STF 164	800,000.00		800,000.00	
35	Construction of Water Tank in BatStateU Rosario Campus	Rosario Campus	Public Bidding	October 14, 2016- November 4, 2016	November 4, 2016	December 23, 2016	January 17, 2017	STF 164	1,200,000.00		1,200,000.00	
36	Construction of Covered Court (Phase II)	San Juan Campus	Public Bidding	October 14, 2016- November 4, 2016	November 4, 2016	December 23, 2016	January 17, 2017	STF 164	10,000,000.00		10,000,000.00	
37	Renovation of Cold Storage and Bar laboratory	CABEIHM	Public Bidding	October 14, 2016- November 4, 2016	November 4, 2016	December 23, 2016	January 17, 2017	STF 164 (Lab Fee)	1,171,040.00		1,171,040.00	
38	Rehabilitation/Improvement of Back Perimeter Fence	GPB Campus II	Public Bidding	October 14, 2016- November 4, 2016	November 4, 2016	December 23, 2016	January 17, 2017	STF 164	2,000,000.00		2,000,000.00	
39	Construction of TV Station & speech lab	CAS	Public Bidding	October 14, 2016- November 4, 2016	November 4, 2016	December 23, 2016	January 17, 2017	STF 164	1,500,000.00		1,500,000.00	
40	Landscaping Works in BatStateU Lipa Campus	Lipa Campus	Public Bidding	October 14, 2016- November 4, 2016	November 4, 2016	December 23, 2016	January 17, 2017	STF 164	1,000,000.00		1,000,000.00	

41	Landscaping Works in BatStateU San Juan Campus	San Juan Campus	Public Bidding	October 14, 2016- November 4, 2016	November 4, 2016	December 23, 2016	January 17, 2017	STF 164	1,000,000.00		1,000,000.00	
42	Landscaping Works in BatStateU Rosario Campus	Rosario Campus	Public Bidding	October 14, 2016- November 4, 2016	November 4, 2016	December 23, 2016	January 17, 2017	STF 164	1,000,000.00		1,000,000.00	
43	Landscaping works in BatStateU Lemery Campus	Lemery Campus	Public Bidding	October 14, 2016- November 4, 2016	November 4, 2016	December 23, 2016	January 17, 2017	STF 164	1,000,000.00		1,000,000.00	
44	Major Repair of Science Building in GPB Campus I	CAS	Public Bidding	October 14, 2016- November 4, 2016	November 4, 2016	December 23, 2016	January 17, 2017	STF 164	2,000,000.00		2,000,000.00	
45	Major Repair of Dev Com Building in GPB Campus I	CAS	Public Bidding	October 14, 2016- November 4, 2016	November 4, 2016	December 23, 2016	January 17, 2017	STF 164	2,000,000.00		2,000,000.00	
46	Land Clearing & Cultivation	Lobo Campus	Small Value Procurement	N/A	N/A	N/A	N/A	STF	50,000.00		50,000.00	Land clearing for passion fruit plantation
47	Construction of Campus Clinic & Speech Laboratory	Rosario Campus	Small Value Procurement	N/A	N/A	N/A	N/A	STF 164	135,800.00		135,800.00	1. For the University Clinic, which is located at the Ground Floor of the Extension Building, shall house the Wards (Male, Female, and Employee), Dental Ward, Nurse's Station, Medicine Storage, Examination Room and Consultation Area. 2. For the Speech Laboratory, which is located at the Second Floor of the Extension Building, shall house all the Speech/Lecture Equipments and Computers that will accommodate approximately forty-eight (48) students per session.
48	Repair of Audio Visual Building	CAS	Small Value Procurement	N/A	N/A	N/A	N/A	STF 164	381,143.00		381,143.00	upgrading radio station, tv station, speech laboratory, amphitheater, complete any treatment, repainting and repair of ceilings
49	Construction of Composting Facility		Small Value Procurement	N/A	N/A	N/A	N/A	STF 164	270,000.00		270,000.00	
50	Provision of Hazardous Waste Storage Room	GPB Campua I	Small Value Procurement	N/A	N/A	N/A	N/A	STF 164	43,920.00		43,920.00	
51	Construction of 2-Room for OSA with cubicle & nooks	GPB Campus I	Small Value Procurement	N/A	N/A	N/A	N/A	STF 164	400,000.00		400,000.00	Provision of 2-Rooms with cubicle and nook
52	Construction of 2-Room for OSA with cubicle & nooks	San Juan Campus	Small Value Procurement	N/A	N/A	N/A	N/A	STF 164	400,000.00		400,000.00	Provision of 2-Rooms with cubicle and nook
53	Construction of 2-Room for OSA with cubicle & nooks	Lobo Campus	Small Value Procurement	N/A	N/A	N/A	N/A	STF 164	400,000.00		400,000.00	Provision of 2-Rooms with cubicle and nook
54	Construction of 2-Room for OSA with cubicle & nooks	Balayan Campus	Small Value Procurement	N/A	N/A	N/A	N/A	STF 164	400,000.00		400,000.00	Provision of 2-Rooms with cubicle and nook
55	Construction of 2-Room for OSA with cubicle & nooks	Lemery	Small Value Procurement	N/A	N/A	N/A	N/A	STF 164	400,000.00		400,000.00	Provision of 2-Rooms with cubicle and nook
56	Painting, Tiling and Ceiling Works in the new Building	Rosario Campus	Small Value Procurement	N/A	N/A	N/A	N/A	STF 164	500,000.00		500,000.00	
57	Construction of Brokerage Office	CABEIHM	Small Value Procurement	N/A	N/A	N/A	N/A	STF 164	411,259.00		411,259.00	
58	Rehabilitation of Crime Lab	CAS	Small Value Procurement	N/A	N/A	N/A	N/A	STF 164	200,000.00		200,000.00	
59	Landscaping Works in GPB Campus II	CIT	Small Value Procurement	N/A	N/A	N/A	N/A	STF 164	400,000.00		400,000.00	
60	Construction of Covered Pathway	San Juan Campus	Small Value Procurement	N/A	N/A	N/A	N/A	STF 164	340,000.00		340,000.00	
61	Repair of Comfort rooms in San Juan Campus	San Juan Campus	Small Value Procurement	N/A	N/A	N/A	N/A	STF 164	400,000.00		400,000.00	
62	Rainwater Harvest System for GPB Campus I	EMU	Small Value Procurement	N/A	N/A	N/A	N/A	STF 164	250,000.00		250,000.00	
63	Rehabilitation of CIT Drawing Rooms	CIT	Small Value Procurement	N/A	N/A	N/A	N/A	STF 164	355,400.00		355,400.00	

BatStateU ARASOF												
1	Construction of 3-Storey Student Services Center Building with Roofdeck	Arasof Campus	Public Bidding	June 30, 2016 - August 1, 2016	August 1, 2016	September 23, 2016	October 18, 2016	STF 164	50,867,963.00		50,867,963.00	Having a total floor area of 3628 sq.m., the buildign has 25 offices, male and female comfort rooms, and pantries. It will be constructed in PESS ground in existing PESS 1 & 2 and old grandstand.
2	Construction of 4-Storey CTE Building	Arasof Campus	Public Bidding	June 30, 2016 - August 1, 2016	August 1, 2016	September 23, 2016	October 18, 2016	STF 164	48,000,000.00		48,000,000.00	Having a total floor area of 3430 sq.m., the building has 22 classrooms, male and female comfort rooms, faculty rooms, 1 biology room, 1 speech laboratory and function area. It will be constructed in old science building location, old function building and procureemtn and supply office
3	Construction of Firing Range Hall	Arasof Campus	Public Bidding	October 14, 2016- November 4, 2016	November 4, 2016	December 23, 2016	January 17, 2017	STF 164	1,000,000.00		1,000,000.00	
4	Improvement of Fence	Arasof Campus	Public Bidding	October 14, 2016- November 4, 2016	November 4, 2016	December 23, 2016	January 17, 2017	STF 164	500,000.00		500,000.00	
5	Renovation of Lying-in Clinic	Arasof Campus	Small Value Procurement	N/A	N/A	N/A	N/A	STF 164	360,200.00		360,200.00	

6	Provision of Parking Spaces	Nasugbu	Small Value Procurement	N/A	N/A	N/A	N/A	STF 164	100,000.00		100,000.00	
7	Installation of Hanging Basketball Board	Arasof Campus	Small Value Procurement	N/A	N/A	N/A	N/A	STF 164	174,000.00		174,000.00	
8	Rehabilitation of Condemned Area to be used as parking for motorcycles	Nasugbu	Small Value Procurement	N/A	N/A	N/A	N/A	STF 164	80,000.00		80,000.00	

BatStateU MALVAR												
1	Construction of Powerhouse of BatStateU JPLPC Malvar Campus	Malvar Campus	Public Bidding	December 11, 2015 - January 14, 2016	January 14, 2016	March 14, 2016	March 21, 2016	STF	894,268.57		894,268.57	The proposed facility shall have the following: One (1) area for the Generator set on concrete engine foundation; One (1) area for the switch room. The building construction in general will be using mixed materials such as reinforced concrete structure, concrete hollow blocks (CHB) as wall and steel materials on trusses.
2	Construction of Student Center	Malvar Campus	Public Bidding	June 30, 2016 - August 1, 2016	August 1, 2016	September 23, 2016	October 18, 2016	STF 164	20,726,230.06		20,726,230.06	A 2-storey building with a total floor area of 741.49 sq.m. Which shall house: ground floor: a) lobby, corridor, main service / stair, female ward, male ward, receiving area, doctor and dental, female and male restroom, assessment, cashier and registrar. Second floor shall house: b) corridor, registrar, university shop, female and male restroom, accounting, HR office, guidance office and main service stair. other facilities included in the project are: deep well and submersible pump, septic pump, fire detection alarm system, fire protection system and telephone communication system
3	Rehabilitaion of Gymnasium	Malvar Campus	Public Bidding	June 30, 2016 - August 1, 2016	August 1, 2016	September 23, 2016	October 18, 2016	STF 164	16,499,052.00		16,499,052.00	Renovation of the Old gymnasium with an area of 792.4 sq.m. The extension will have an area of 411.53 sq.m. The structure when completed will be an elevated gymnasium with an area of 1203.93 sq.m.
4	Construction of CIT Building	Malvar Campus	Public Bidding	June 30, 2016 - August 1, 2016	August 1, 2016	September 23, 2016	October 18, 2016	STF 164	60,715,395.35		60,715,395.35	The Five (5) storey building shall house: Ground Floor, Second Floor, Third Floor, Fourth Floor and Fifth Floor. Ground Floor; Lobby/Main Entrance Stair/ PWD Ramp (1), Corridor(1), main/ Service Stair (2), Canteen (4), Food Laboratory (1), PWD Restroom(1), Comfort room for Female @stair landing area (1), Office/ Stockroom with Restroom @stair landing area (1), Elevator Lobby (1), Pipe Chase Cabinet (2). Second Floor; Corridor(1), Faculty Room (1), Accreditation Room (1), Dean's Office (1), Pantry (1), Methodology Laboratory, Comfort Room for Male @stair landing area (1), Office with REstroom @stair landing area(1), Main/ Service Stair (2), Elevator Lobby(1), Storage Room (1), Pipe Chase Cabinet (2). Third Floor; Corridor(1), Computer Lab(2), Classroom (3), Comfort Room for Female @ stair landing area (1), Main/Service Stair (2), Elevator Lobby (2), Elevator Lobby (1), Pipe Chase Cabinet (2). Forth Floor; Corridor (1), Classroom (5), Comfort Room for Male @ Landing area (1), Research Office with Restroom @stair landing area (1), Main/Service Stair(2), Elevator Lobby (1), Pipe Chase Cabinet (2). Fifth Floor; Corridor(1), Classroom (3), Multi-media room (2), Elevator Lobby (1), Water Tank Area @ stair landing area (2). The other facilities included in the project are: One (1) Deep well and Submersible pump, Septic Tank, Fire Detection Alarm System, Fire Protection System, Telephone communication system. The building construction in general will be reinforced concrete framed structure with concrete hollow blocks (CHB) as walls. Ancillary works associated with the new facility includes but not limited to potable water & utility water lines, sanitary and surface drains and electric lighting and power
5	Construction of Facade	Malvar Campus	Public Bidding	October 14, 2016- November 4, 2016	November 4, 2016	December 23, 2016	January 17, 2017	STF 164	4,500,000.00		4,500,000.00	The project include: Pedestrian Entrance with Turnstiles, PWD Ramp, Vehicle Entrance and Exit, Vehicle Entrance and Exit Gate, Waiting/ Boarding Area, Pedestrian Walkways, Elevated Covered Walkway, Permanent Tarpaulin/ Advertisement Stand, Landscape and Walkway Lighting, Planters, Construction of Guard House.
6	Installation of Gate Detector	Malvar Campus	Public Bidding	October 14, 2016- November 4, 2016	November 4, 2016	December 23, 2016	January 17, 2017	STF 164	1,500,000.00		1,500,000.00	
7	Construction of Canteen	Malvar Campus	Public Bidding	October 14, 2016- November 4, 2016	November 4, 2016	December 23, 2016	January 17, 2017	Fund 163	3,249,765.00		3,249,765.00	
8	Construction of University Shop	Malvar Campus	Public Bidding	October 14, 2016- November 4, 2016	November 4, 2016	December 23, 2016	January 17, 2017	STF 164	1,000,000.00		1,000,000.00	
9	Construction of Signage	Malvar Campus	Small Value Procurement	N/A	N/A	N/A	N/A	STF 164	300,000.00		300,000.00	
10	Rehabilitation of Drainage	Malvar Campus		N/A	N/A	N/A	N/A					

11	Repair of CTE Building	Malvar Campus	Small Value Procurement	N/A	N/A	N/A	N/A	STF 164	500,000.00		500,000.00	
12	Construction of Speech Laboratory	Malvar Campus	Small Value Procurement	N/A	N/A	N/A	N/A	STF 164	400,000.00		400,000.00	
PROCUREMENT OF GOODS												
BatStateU PROPER												
1	Procurement of Equipment & Apparatus for Chemistry & Physics Laboratory	San Juan Campus	Public Bidding	November 6, 2015 - December 11, 2015	December 11, 2015	March 14, 2016	April 3, 2016	STF 164	811,000.00		811,000.00	Compliance to CHED Memorandum Orders / National and International Accreditation
2	Procurement of Integrated Process Control	CIT	Public Bidding	November 6, 2015 - November 25, 2015	November 25, 2016	March 14, 2016	April 7, 2016	STF 164	980,000.00		980,000.00	Compliance to CHED Memorandum Orders / National and International Accreditation
3	Procurement of Solar Isotropic Generator of Acoustic Wave (SIGAW) for Tsunami Early Warning		Public Bidding	November 11, 2015 - December 14, 2015	December 14, 2015	March 14, 2016	March 31, 2016	STF 164	1,491,974.00		1,491,974.00	Compliance to CHED Memorandum Orders / National and International Accreditation
4	Procurement of Books	Library	Public Bidding	November 18, 2015 - December 14, 2015	December 14, 2015	March 14, 2015	March 29, 2016	STF 164	2,000,000.00		2,000,000.00	10,715,430.00
		Library	Public Bidding	December 11, 2015 - January 6, 2016	January 14, 2016	March 14, 2016	March 29, 2016	STF 164	5,954,100.00		5,954,100.00	
		Library	Public Bidding	October 14, 2016 - November 4, 2016	November 4, 2016	December 23, 2016	January 17, 2017	MDS 101	2,000,000.00		2,000,000.00	
		Library and other offices	Public Bidding	October 14, 2016 - November 4, 2017	November 4, 2017	December 23, 2017	January 17, 2018	STF 164	2,761,330.00		2,761,330.00	
5	Procurement of CNC Lathe Machine	CIT	Public Bidding	November 25, 2015 - December 21, 2015	December 21, 2015	March 14, 2016	April 5, 2016	STF 164	2,554,188.00		2,554,188.00	Compliance to CHED Memorandum Orders / National and International Accreditation
6	Procurement of Laboratory Equipment for CEFA (DC Multifunction)	CEAFA	Public Bidding	January 27, 2016 - February 15, 2016	February 15, 2016	March 14, 2016	March 30, 2016	STF 164	1,350,000.00		1,350,000.00	Compliance to CHED Memorandum Orders / National and International Accreditation
7	Procurement of Laboratory Equipment for Electrical Engineering Department	CEAFA	Public Bidding	January 27, 2016 - February 15, 2016	February 15, 2016	March 14, 2016	April 5, 2016	STF 164	6,732,340.00		6,732,340.00	Compliance to CHED Memorandum Orders / National and International Accreditation
8	Procurement of Information & Communication Technology Equipment	CEAFA	Public Bidding	January 27, 2016 - February 15, 2016	February 15, 2016	March 14, 2016	March 30, 2016	STF 164	3,602,500.00		3,602,500.00	
		Various Offices / Departments	Public Bidding	May 13, 2016 - June 1, 2016	June 8, 2016	September 23, 2016	October 18, 2016	STF 164	1,903,600.00		1,903,600.00	32,669,902.00
		Various Offices / Departments	Public Bidding	June 30, 2016 - August 1, 2016	August 1, 2016	September 23, 2016	October 18, 2016	STF 164	2,042,255.00		2,042,055.00	
		Various Offices / Departments	Public Bidding / AMP-Shopping	October 14, 2016 - November 4, 2016	November 4, 2016	December 23, 2016	January 17, 2017	STF 164	25,121,747.00		25,121,747.00	
9	Procurement of Arm Chairs	CIT	Direct Contracting	N/A	N/A	N/A	N/A	STF 164	697,500.00		697,500.00	
		CTE & CEFA	Direct Contracting	N/A	N/A	N/A	N/A	STF 164	771,600.00		771,600.00	
		Lobo Campus	Direct Contracting	N/A	N/A	N/A	N/A	STF 164	50,000.00		50,000.00	
10	Procurement of Sound System	GPB Campus I	Public Bidding	March 23, 2016 - April 11, 2016	April 21, 2016	June 24, 2016	July 19, 2016	STF 164	2,500,000.00		2,500,000.00	
11	Supply & Installation of Access Control System & Peripherals for Smart Access Card Project	ICT Department	Public Bidding	March 23, 2016 - April 11, 2016	April 21, 2016	June 24, 2016	July 19, 2016	STF 164	9,806,725.00		9,806,725.00	The Smart Access Card System is a management system that integrates automated services and online applications. It shall provide all end users (Student, faculty members, and employees) a smart contactless card to gain access to gate entrances for attendance and monitoring (allowing or denying physical access to campus buildings); student services such as registration, class scheduling, printing of grades, processing of Transcript of Records (TOR), and library services; and faculty and administrative services

12	Procurement of Student Personal Accident Insurance for AY 2016-2017	Resource Generation Office	Public Bidding	April 1, 2016 - April 20, 2016	April 25, 2016	June 24, 2016	July 19, 2016	Fund 163	984,090.00		984,090.00	The insurance covers accidental death and dismemberment, permanent total disability due to accident, accidental medical reimbursement, daou;u hospital; cash assistance due to accident, bereavement assistance due to sickness and accidental/ accidental burial expenses, ambulance service with receipt, injuries incurred during school-related sports activities, general public liability property damaged and general public liability-bodily damaged.
13	Procurement of Furniture & Fixture	Library	Public Bidding	April 1, 2016 - April 20, 2016	April 25, 2016	June 24, 2016	July 19, 2016	STF 164	1,209,000.00		1,209,000.00	
		Various Offices / Departments	Public Bidding / AMP-Small Value Procurement	October 14, 2016- November 4, 2016	November 4, 2016	December 23, 2016	January 17, 2017	STF 164	2,295,670.00		2,295,670.00	
14	Supply & Installation of Building Management System for the Centralized Airconditioning Units	Maintenance Unit	Public Bidding	April 28, 2016 - May 20, 2016	May 20, 2016	June 24, 2016	July 19, 2016	STF 164	5,080,000.00		5,080,000.00	Designed to develop a centralized control system for air conditioning units for the buildings at BatStateU Main Campuses. The pilot buildings would be the new five -storey building of the College of Industrial Technology Main Campus II and the seven- storey CALABARZON Integrated Research and Training Center (CIRTC) at Main Campus I.
15	Procurement Laboratory Equipment for ECE / ICE / MexE Department	CEAFA	Public Bidding	April 8, 2016 - April 27, 2016	May 4, 2016	June 24, 2016	July 19, 2016	STF 164	1,202,134.00		1,202,134.00	Compliance to CHED Memorandum Orders / National and International Accreditation
16	Procurement of Instructional materials for AB Communication Students	Lipa Campus	Public Bidding	April 15, 2016 - May 4, 2016	May 17, 2016	June 24, 2016	July 19, 2016	STF 164	849,857.60		849,857.60	
17	Procurement of Furniture to be Used in the New Canteen in GPB Campus I	Resource Generation Office	Public Bidding	April 15, 2016 - May 4, 2016	May 17, 2016	June 24, 2017	July 19, 2017	Fund 163	877,210.00		877,210.00	
18	Rehabilitation of Electrical System	GPB Campus I	Public Bidding	April 20, 2016 - May 12, 2016	May 20, 2016	June 24, 2016	July 19, 2016	STF 164	8,466,195.00		8,466,195.00	Supply and installation of Main Distribution Panel (MDP). Construction of concrete service entrance pedestal for mounting of MDP. Construct concrete pull boxes with cover as per plan, Retrieve and reuse existing feeder cables underground in uPVC from MDP to MTS at powerhouse; Supply and installation of panelboards inside powerhouse, reuse and rewire feeder from building to assigned feeder circuit in the panelboard, rewire feeder supply of CTE and existing Library in underground through PVC. Megger test feeder cables.
19	Procurement of UV-VIS Spectrophotometer for Chemical & Food Engineering Department	CEAFA	Public Bidding	May 13, 2016 - June 1, 2016	June 1, 2016	June 24, 2016	July 19, 2016	STF 164	540,000.00		540,000.00	Compliance to CHED Memorandum Orders / National and International Accreditation
20	Procurement of Laboratory Equipment & Software for Mechanical & Petroleum Engineering	CEAFA	Public Bidding	June 1, 2016 - June 20, 2016	June 20, 2016	September 23, 2016	October 18, 2016	STF 164	1,371,700.00		1,371,700.00	Compliance to CHED Memorandum Orders / National and International Accreditation
21	Procurement of Laboratory Equipment for EnSE Laboratory	CEAFA	Public Bidding	June 30, 2016 - August 1, 2016	August 1, 2016	September 23, 2016	October 18, 2016	STF 164	545,000.00		545,000.00	Compliance to CHED Memorandum Orders / National and International Accreditation
22	Procurement of Laboratory Tools and Equipment for Industrial Engineering Laboratory	CEAFA	Public Biddign	June 30, 2016 - August 1, 2017	August 1, 2017	September 23, 2017	October 18, 2017	STF 164	806,834.00		806,834.00	Compliance to CHED Memorandum Orders / National and International Accreditation
23	Rehabilitation of Electrical System	Lemery Campus	Public Bidding	June 30, 2016 - August 1, 2016	August 1, 2016	September 23, 2016	October 18, 2016	STF 164	5,125,000.00		5,125,000.00	
24	Upgrading of Electrical Power Supply in Lipa Campus	Lipa Campus	Public Bidding	June 30, 2016 - August 1, 2016	August 1, 2016	September 23, 2016	October 18, 2016	STF 164	5,125,000.00	5,125,000.00		The Scope of Work includes to the supply, deliver, and install engine-generator set, panelboards and feeder cables and system commissioning. The facility will be installed in conjunction with the construction of Power House
25	Internet / Intranet / WIFI Solutions	ICT Department	Public Bidding	June 30, 2016 - August 1, 2016	August 1, 2016	September 23, 2016	October 18, 2016	STF 164	1,500,000.00		1,500,000.00	One time charge for the set up and installation of towers and other hardware for the Internet / Intranet / WIFI Solutions
26	Procurement for the Printing of The Lathe AY 2016-2017	OSAS	Public Bidding	June 30, 2016 - August 1, 2017	August 1, 2017	September 23, 2017	October 18, 2017	RTF - Publication Fee	5,893,000.00		5,893,000.00	
27	Procurement of Air Conditioning Units	Various Offices / Departments	Public Bidding	October 14, 2016- November 4, 2016	November 4, 2016	December 23, 2016	January 17, 2017	STF 164	5,000,000.00		5,000,000.00	

28	Procurement of Technical & Scientific Equipment	Various Offices / Departments	Public Bidding	October 14, 2016- November 4, 2016	November 4, 2016	December 23, 2016	January 17, 2017	STF 164	1,263,000.00		1,263,000.00
29	Procurement of Office Equipment	Various Offices / Departments	Public Bidding	October 14, 2016- November 4, 2016	November 4, 2016	December 23, 2016	January 17, 2017	STF 164	3,230,202.00		3,230,202.00
30	Procurement of Motor Vehicle	IGP	Public Bidding	October 14, 2016- November 4, 2016	November 4, 2016	December 23, 2016	January 17, 2017	Fund 163	1,000,000.00		1,000,000.00
		General Administration	Small Value Procurement	N/A	N/A	N/A	N/A	STF 164	100,000.00		100,000.00
		Sports & Cultural	Public Bidding	October 14, 2016- November 4, 2016	November 4, 2016	December 23, 2016	January 17, 2017	STF 164	4,700,000.00		4,700,000.00
		IACEPO	Public Bidding	October 14, 2016- November 4, 2016	November 4, 2016	December 23, 2016	January 17, 2017	STF 164	1,300,000.00		1,300,000.00
31	Subscription of Magazine / Journals	Library	Public Bidding	October 14, 2016- November 4, 2016	November 4, 2016	December 23, 2016	January 17, 2017	STF 164	525,920.00	525,920.00	
32	Procurement of Laboratory Equipment	Various Offices / Departments	Public Bidding	October 14, 2016- November 4, 2016	November 4, 2016	December 23, 2016	January 17, 2017	STF 164	24,764,229.40		24,764,229.40
33	Procurement of Sports Equipment	Sports Development Program	Public Bidding	October 14, 2016- November 4, 2016	November 4, 2016	December 23, 2016	January 17, 2017	STF 164	2,837,550.00		2,837,550.00
34	Procurement of Medical & Dental Equipment	Medical / Dental Services Unit	Public Bidding	October 14, 2016- November 4, 2016	November 4, 2016	December 23, 2016	January 17, 2017	STF 164	6,836,828.00		6,836,828.00
35	Procurement of TLE Shop Equipment	Rosario Campus	Public Bidding	October 14, 2016- November 4, 2016	November 4, 2016	December 23, 2016	January 17, 2017	STF 164	1,500,000.00		1,500,000.00
36	Procurement of Automotive Shop Equipment	Rosario Campus	Public Bidding	October 14, 2016- November 4, 2016	November 4, 2016	December 23, 2016	January 17, 2017	STF 164	1,000,000.00		1,000,000.00
37	Procurement of Cultural & Arts Equipment	Sports & Cultural	Public Bidding	October 14, 2016- November 4, 2016	November 4, 2016	December 23, 2016	January 17, 2017	STF 164 (Cultural Fee)	1,239,175.00		1,239,175.00
38	Procurement of Smart Board	Graduate School	Public Bidding	October 14, 2016- November 4, 2016	November 4, 2016	December 23, 2016	January 17, 2017	STF 164	3,193,880.00		3,193,880.00
39	Procurement of Other Machineries & Equipment	Various Offices / Departments	Public Bidding	October 14, 2016- November 4, 2016	November 4, 2016	December 23, 2016	January 17, 2017	STF 164	1,223,300.00		1,223,300.00
40	Procurement for the Printing & Publication of Various Program of the University	Various Offices / Departments	Public Bidding	October 14, 2016- November 4, 2016	November 4, 2016	December 23, 2016	January 17, 2017	STF 164	4,302,600.00		4,302,600.00
41	Procurement of Common Used Office Supplies and Devices	Various Offices / Departments	Public Bidding / AMP- Agency to Agency	October 14, 2016- November 4, 2016	November 4, 2016	December 23, 2016	January 17, 2017	STF 164	10,860,511.00	354,450.00	10,506,061.00
42	Procurement of Medical, Dental & laboratory supplies	Medical / Dental Services Unit and Various Colleges	Public Bidding	October 14, 2016- November 4, 2016	November 4, 2016	December 23, 2016	January 17, 2017	STF 164	2,188,824.00		2,188,824.00
43	Procurement of Other Supplies & materials	Various Offices / Departments	Public Bidding	October 14, 2016- November 4, 2016	November 4, 2016	December 23, 2016	January 17, 2017	STF 164	5,805,276.00		5,805,276.00
44	Procurement of Drugs and Medicines	Medical / Dental Services Unit	Public Bidding / AMP- Small Value Procurement	N/A	N/A	N/A	N/A	STF 164	1,654,380.00		1,654,380.00
45	Procurement of Instructional Materials	Various Colleges	Public Bidding / AMP- Small Value Procurement	N/A	N/A	N/A	N/A	STF 164	631,580.00		631,580.00
46	Advertising of Various Programs of the University	Various Offices / Departments	Small Value Procurement	N/A	N/A	N/A	N/A	STF 164	186,810.00		186,810.00
47	Procurement of Sound System for BatStateU Rosario Campus	Rosario Campus	Small Value Procurement	N/A	N/A	N/A	N/A	STF 164	162,000.00		162,000.00
48	Procurement of Classroom Arm Chairs	Lobo Campus	Small Value Procurement	N/A	N/A	N/A	N/A	STF 164	240,000.00		240,000.00
49	Procurement of Sound System	Lobo Campus	Small Value Procurement	N/A	N/A	N/A	N/A	STF 164	200,000.00		200,000.00
50	Communication Equipment	Various Offices	Small Value Procurement	N/A	N/A	N/A	N/A	STF 164	108,000.00		

51	Rehabilitation of Electrical System	GPB Campus II	Small Value Procurement	N/A	N/A	N/A	N/A	STF 164	488,746.00	488,746.00	
52	Procurement of Accountable Forms	Finance Department	Alternative Mode of Procurement - Agency to Agency	N/A	N/A	N/A	N/A	STF 164	330,500.00		330,500.00

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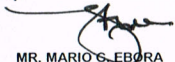
1	Procurement of Books	Library	Public Bidding	January 20, 2016 - February 8, 2016	February 15, 2016	March 14, 2016	March 29, 2016	STF 164	2,175,971.00		2,175,971.00
		Library and other offices	Public Bidding	October 14, 2016 - November 4, 2016	November 4, 2016	December 23, 2016	January 17, 2017	STF 164	1,061,674.00		1,061,674.00
2	Procurement of Instructional Materials and Equipment for BS Criminology	CAS	Public Bidding	April 1, 2016 - April 20, 2016	May 4, 2016	June 24, 2016	July 19, 2016	STF 164	1,447,952.00		1,447,952.00
3	Rehabilitation of Electrical System	Nasugbu	Public Bidding	October 14, 2016 - November 4, 2016	November 4, 2016	December 23, 2016	January 17, 2017	STF 164	754,000.00		754,000.00
4	Smart ID Project	ICT Department	Public Bidding	October 14, 2016 - November 4, 2016	November 4, 2016	December 23, 2016	January 17, 2017	STF 164	722,750.00		722,750.00
5	Fire fighting equipment	Maintenance Unit	Public Bidding	October 14, 2016 - November 4, 2016	November 4, 2016	December 23, 2016	January 17, 2017	STF 164	962,200.00		962,200.00
6	Procurement of Office Equipment	Various Offices	Public Bidding	October 14, 2016 - November 4, 2016	November 4, 2016	December 23, 2016	January 17, 2017	STF 164	2,666,870.00		2,666,870.00
7	Procurement of ICT Equipment for Laboratory Use	Various Colleges	Public Bidding	October 14, 2016 - November 4, 2016	November 4, 2016	December 23, 2016	January 17, 2017	STF 164	3,643,650.00		3,643,650.00
8	Procurement of ICT Equipment for Office Use	Various Offices	Public Bidding	October 14, 2016 - November 4, 2016	November 4, 2016	December 23, 2016	January 17, 2017	STF 164	558,000.00		558,000.00
9	Procurement of Furniture & Fixtures	Various Offices / Departments	Public Bidding	October 14, 2016 - November 4, 2016	November 4, 2016	December 23, 2016	January 17, 2017	STF 164	1,588,700.00		1,588,700.00
10	Procurement of Laboratory Equipment	Various Colleges	Public Bidding	October 14, 2016 - November 4, 2016	November 4, 2016	December 23, 2016	January 17, 2017	STF 164	1,577,600.00		1,577,600.00
11	Procurement of Communications Equipment	Various Offices	Small Value Procurement	N/A	N/A	N/A	N/A	STF 164	356,500.00		356,500.00
12	Procurement of Laboratory Supplies	Various Colleges	Small Value Procurement	N/A	N/A	N/A	N/A	STF 164	164,300.00		164,300.00
13	Procurement of Sports Equipment	Sports & Cultural	Small Value Procurement	N/A	N/A	N/A	N/A	STF 164	102,000.00		102,000.00
14	Other Machineries & Equipment	Various Offices / Departments	Small Value Procurement	N/A	N/A	N/A	N/A	STF 164	287,500.00		287,500.00
15	Procurement of Technical & Scientific Equipment	Various Offices / Departments	Small Value Procurement	N/A	N/A	N/A	N/A	STF 164	193,000.00		193,000.00
16	Watercrafts		Small Value Procurement	N/A	N/A	N/A	N/A	STF 164	132,000.00		132,000.00
17	Transportation Equipment		Small Value Procurement	N/A	N/A	N/A	N/A	STF 164	100,000.00		100,000.00

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1	Procurement of Books	Library	Public Bidding	November 6, 2015 - December 11, 2015	December 11, 2015	March 14, 2016	March 29, 2016	STF 164	1,115,287.80		1,115,287.80
		Library	Public Bidding	April 15, 2016 - May 4, 2016	May 17, 2016	June 24, 2016	July 19, 2016	STF 164	1,656,730.20		1,656,730.20
		Library and other Offices	Public Bidding	October 14, 2016 - November 4, 2016	November 4, 2016	December 23, 2016	January 17, 2017	STF 164	794,840.80		794,840.80
2	Procurement of Industrial Type Setter & Servo Motor Trainer	CECS	Public Bidding	January 15, 2016 - February 3, 2016	February 3, 2016	March 14, 2016	April 7, 2016	STF 164	980,000.00		980,000.00
3	Procurement of RFID System	Library	Public Bidding	January 27, 2016 - February 15, 2016	February 15, 2016	March 14, 2016	April 19, 2016	STF 164	2,715,000.00		2,715,000.00
4	Procurement of Physics Laboratory Equipment	Malvar Campus	Public Bidding	January 20, 2016 - February 15, 2016	February 15, 2016	March 14, 2016	April 4, 2016	STF 164	1,108,000.00		1,108,200.00
5	Procurement of Mini Bus	Motorpool Unit	Negotiated Procurement	N/A	N/A	N/A	N/A	STF 164	3,300,000.00		3,300,000.00
6	Procurement of Equipment for Instruction Use in Mechanical & Welding Laboratory	CIT	Public Bidding	April 8, 2016 - April 27, 2016	May 4, 2016	June 24, 2016	July 19, 2016	STF 164	900,000.00		900,000.00
7	Procurement of Laboratory Supplies and Materials for BS Psychology Laboratory	CAS	Public Bidding	June 30, 2016 - August 1, 2016	August 1, 2016	September 23, 2016	October 18, 2016	STF 164	545,853.50		545,853.50

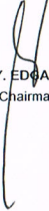
8	Rehabilitation of Electrical System	Maintenance Unit	Public Bidding	October 14, 2016- November 4, 2016	November 4, 2016	December 23, 2016	January 17, 2017	STF 164	1,800,000.00		1,800,000.00
9	Installation of Transformers & Electrical Wiring	Maintenance Unit	Public Bidding	October 14, 2016- November 4, 2016	November 4, 2016	December 23, 2016	January 17, 2017	STF 164	3,000,000.00		3,000,000.00
10	Procurement of ICT Equipment	Various Colleges / Offices	Public Bidding	October 14, 2016- November 4, 2016	November 4, 2016	December 23, 2016	January 17, 2017	STF 164	10,229,275.00		10,229,275.00
11	Procurement of Technical & Scientific Equipment	Various Colleges / Offices	Public Bidding	October 14, 2016- November 4, 2016	November 4, 2016	December 23, 2016	January 17, 2017	STF 164	5,249,147.50		5,249,147.50
12	Subscription of Journals	Library	Public Bidding	October 14, 2016- November 4, 2016	November 4, 2016	December 23, 2016	January 17, 2017	STF 164	500,000.00		500,000.00
13	Procurement of Furniture & Fixtures	Various Offices / Departments	Public Bidding	October 14, 2016- November 4, 2016	November 4, 2016	December 23, 2016	January 17, 2017	STF 164	842,000.00		842,000.00
14	Procurement of School Van	Motorpool Unit	Public Bidding	October 14, 2016- November 4, 2016	November 4, 2016	December 23, 2016	January 17, 2017	STF 164	1,500,000.00		1,500,000.00
15	Procurement of Laboratory Equipment	Various Colleges	Public Bidding	October 14, 2016- November 4, 2016	November 4, 2016	December 23, 2016	January 17, 2017	STF 164	1,800,000.00		1,800,000.00
16	Procurement of Instructional Materials	Various Colleges	Public Bidding	October 14, 2016- November 4, 2016	November 4, 2016	December 23, 2016	January 17, 2017	STF 164	500,000.00	500,000.00	
17	Procurement of Office Equipment	Various Offices	Small Value Procurement	N/A	N/A	N/A	N/A	STF 164	245,000.00		245,000.00
18	Procurement of Sound System		Small Value Procurement	N/A	N/A	N/A	N/A	STF 164	300,000.00		300,000.00
19	Procurement of other property, plant and equipment		Small Value Procurement	N/A	N/A	N/A	N/A	STF 164	150,000.00		150,000.00

Prepared by:



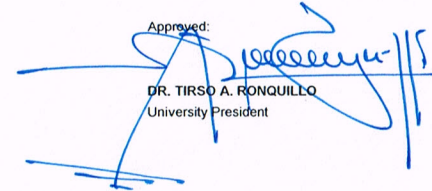
MR. MARIO G. EBORA
OIC-Asst. Director for Procurement Office
BAC Secretariat

Cerified Correct:



ATTY. EDGAR E. VALDEZ
BAC Chairman

Approved:



DR. TIRSO A. RONQUILLO
University President

ANNUAL PROCUREMENT PLAN FOR 2016 For Common-Use Supplies and Equipment

Department/Bureau/Office: **BATANGAS STATE UNIVERSITY (MAIN)**
 Region: **REGION IV - A**
 Address: **RIZAL AVENUE EXTENSION, BATANGAS CITY**

Contact Person: **MARCELO L. AGUSTIN**
 Position: **ASSISTANT DIRECTOR, PROCUREMENT OFFICE**
 E-mail : **bsuprocurement@yahoo.com**
 Telephone/Mobile Nos: **(043) 980-0385 local 1230**

Item & Specifications	Unit of Measure	Quantity Requirement																		Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity				
A. AVAILABLE AT PROCUREMENT SERVICE STORES																						
COMMON ELECTRICAL SUPPLIES																						
1 BATTERY, size AA, alkaline, 2 pieces per blister pack	pack	20	5	5	30	25	7	7	39	15	10	15	40	20	5	3	28	137	17.14	2,348.18		
2 BATTERY, size AAA, alkaline, 2 pieces per blister pack	pack	15	10	5	30	25	10	10	45	15	10	10	35	15	5	5	25	135	14.77	1,993.95		
3 BATTERY, size D, alkaline, 2 pieces per blister pack	pack				0				0				0				0	0	76.44	-		
4 FLUORESCENT LAMP, tubular, 28 watts	tube				0				0				0				0	0	114.40	-		
5 FLUORESCENT LAMP, tubular, 36 watts	tube				0				0				0				0	0	41.50	-		
6 COMPACT FLUORESCENT LAMP, 18 watts, 1 piece in individual box	piece				0				0				0				0	0	101.82	-		
7 TAPE, electrical	roll	10	3	3	16	10	3	3	16	5	5	5	15	5	10	3	18	65	18.20	1,183.00		
COMMON OFFICE SUPPLIES																						
1 ACETATE, gauge #3, 50m per roll	roll	4	2	2	8	3	2	3	8	3	2	2	7	3	2	2	7	30	624.00	18,720.00		
2 AIR FRESHENER, 280mL/can	can	100	60	60	220	100	60	60	220	100	60	60	220	100	60	50	210	870	81.12	70,574.40		
3 ALCOHOL, 70%, ethyl, 500ml	bottle	50	50	60	160	55	80	50	185	55	85	50	190	55	50	30	135	670	43.14	28,903.80		
4 CARBON FILM, A4 size, 100 sheets per box	box				0				0				0				0	0	223.60	-		
5 CARBON FILM, PE, black, 216mm x 30mm, 100 sheets per box	box	5	3	5	13	3	3	5	11	5	5	5	15	3	5	3	11	50	253.92	12,696.00		
6 CARTOLINA, assorted color, 20 pieces per pack	pack	25	10		35	10	20		30	20	5		25	20	10		30	120	70.50	8,460.00		
7 CHALK, white, dustless, 100 pieces per box	box	10	10	10	30	5	5	15	25	25	25	20	70	10	10	5	25	150	25.86	3,879.00		
8 CLEARBOOK, A4 size	piece				0				0				0				0	0	37.44	-		
9 CLEARBOOK, Legal size	piece	20			20				0	20			20				0	40	41.60	1,664.00		
10 CLIP, backfold, 19mm, 12 pieces per box	box	3	2	2	7	3	2	2	7	2	2	2	6	2	2	1	5	25	7.28	182.00		
11 CLIP, backfold, 25mm, 12 pieces per box	box	5	4	4	13	4	4	4	12	5	4	5	14	4	4	3	11	50	16.64	832.00		
12 CLIP, backfold, 32mm, 12 pieces per box	box	8	7	7	22	7	7	7	21	8	7	7	22	7	8	5	20	85	20.68	1,757.80		
13 CLIP, backfold, 50mm, 12 pieces per box	box	12	8	8	28	8	7	8	23	12	8	8	28	8	8	5	21	100	43.68	4,368.00		
14 CORRECTION TAPE, 6 meters(min), 1 piece in individual plastic	piece	100	50	30	180	100	45	35	180	100	50	30	180	100	50	15	165	705	41.08	28,961.40		
15 DATA FILE BOX, made with chipboard, with closed ends	box	60	50	25	135	50	45	30	125	75	55	30	160	80	50	35	165	585	69.73	40,792.05		
16 DATA FOLDER, made with chipboard, taglia lock	piece	30	25	25	80	35	30	30	95	35	30	30	95	35	30	15	80	350	76.95	26,932.50		
17 ENVELOPE, DOCUMENTARY, for A4 size document, 500 pieces per box	box				0				0				0				0	0	403.52	-		
18 ENVELOPE, DOCUMENTARY, for Legal size document, 500 pieces per box	box	50	7	108	165	38	7	108	153	38	20	7	65	38	7	2	47	430	507.40	218,182.00		
19 ENVELOPE, EXPANDING, KRAFTBOARD, for legal size documents, 100 pieces per box	box	12	5	6	23	11	5	6	22	11	5	5	21	11	6	2	19	85	621.71	52,845.35		
20 ENVELOPE, EXPANDING, plastic	piece				0				0				0				0	0	35.03	-		
21 ENVELOPE, MAILING, 500 pieces per box	box	5	5	5	15	5	5	5	15	5	5	5	15	5	5	5	15	60	139.36	8,361.60		
22 ENVELOPE, MAILING, with window, 500 pieces per box	box				0				0				0				0	0	195.36	-		
23 ERASER, felt, for blackboard/whiteboard	piece	63	63	61	187	60	60	80	200	63	63	61	187	63	63	50	176	750	10.07	7,552.50		

Item & Specifications	Unit of Measure	Quantity Requirement																		Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
24 ERASER, plastic or rubber	piece	23	22	20	65	23	22	20	65	23	22	20	65	23	22	11	56	251	2.16	542.16	
25 FASTENER, for paper, metal, 50 sets per box	box	20	10	10	40	10	10	5	25	20	15	10	45	25	25	10	60	170	57.09	9,705.30	
26 FILE ORGANIZER, expanding, legal, plastic, assorted colors	piece				0				0				0				0	0	82.87	-	
27 FILE TAB DIVIDER, A4, five (5) colors per set	set				0				0				0					0	0	12.48	-
28 FILE TAB DIVIDER, Legal Size, five(5) colors per set	set				0				0				0					0	0	16.64	-
29 FOLDER, Fancy, A4, 50s/ bundle	bundle				0				0				0					0	0	234.00	-
30 FOLDER, Fancy, Legal, 50 pieces per bundle	bundle				0				0				0					0	0	291.20	-
31 FOLDER, L-type, A4, 50 pieces pack	pack				0				0				0					0	0	166.40	-
32 FOLDER, L-type, Legal size, 50 pieces per pack	pack				0				0				0					0	0	182.00	-
33 FOLDER, Pressboard, size 210mm x 370mm, 100s/box	box	28	8	8	44	28	7	12	47	30	8	8	46	28	8	7	43	180	935.89	168,460.20	
34 FOLDER, Tagboard, A4, 100 pieces per pack	pack	50	30	30	110	50	35	20	105	50	25	20	95	40	20	15	75	385	248.56	95,695.60	
35 FOLDER, Tagboard, Legal size, 100 pieces per pack	pack	8	8	8	24	8	7	12	27	10	8	8	26	8	8	7	23	100	299.98	29,998.00	
36 GLUE, all purpose, 300 grams min.	jar	25	28	8	61	50	8	10	68	50	9	9	68	12	6	3	21	218	48.88	10,655.84	
37 INDEX TAB, self-adhesive, 5 set/box, assorted colors	box	35	15	15	65	20	10	15	45	20	15	20	55	20	15	10	45	210	50.84	10,676.40	
38 LOOSELEAF COVER, 50sets per bundle	bundle	5	4	4	13	5	4	4	13	5	4	4	13	5	4	2	11	50	539.76	26,988.00	
39 MAGAZINE FILE BOX, LARGE	piece	100	200	100	400	100	50	50	200	60	50	100	210	70	60	50	180	990	43.84	43,401.60	
40 MARKER, fluorescent, 3 colors per set	set	7	6	6	19	6	5	8	19	7	6	6	19	7	6	5	18	75	35.55	2,666.25	
41 MARKER, whiteboard, bullet type, black	piece	400	300	250	950	200	350	300	850	400	300	300	1000	450	300	200	950	3750	11.80	44,250.00	
42 MARKER, whiteboard, bullet type, blue	piece	300	100	100	500	200	100	200	500	300	100	100	500	200	200	100	500	2000	11.80	23,600.00	
43 MARKER, whiteboard, bullet type, red	piece	10	8	7	25	8	7	10	25	10	8	7	25	10	10	5	25	100	11.80	1,180.00	
44 MARKER, permanent, bullet type, black	piece	100	55	30	185	50	35	30	115	80	50	35	165	100	50	40	190	655	9.65	6,320.75	
45 MARKER, permanent, bullet type, blue	piece	35	20	20	75	50	25	10	85	25	20	5	50	20	10	10	40	250	9.65	2,412.50	
46 MARKER, permanent, bullet type, red	piece	20	10	10	40	25	10	5	40	15	10	10	35	20	10	10	40	155	9.65	1,495.75	
47 NOTE BOOK, stenographer's, 40 leaves, spiral	piece				0				0				0					0	0	10.30	-
48 NOTE PAD, stick-on, (2"x3"), 100 sheets per pad	pad	15	10	10	35	15	10	15	40	15	15	15	45	15	10	5	30	150	31.20	4,680.00	
49 NOTE PAD, stick-on, (3"x3"), 100 sheets per pad	pad				0				0				0					0	0	38.38	-
50 NOTE PAD, stick-on, (3"x4"), 100 sheets per pad	pad				0				0				0					0	0	54.06	-
51 PAD PAPER, Ruled	pad	2	2	1	5	2	1	2	5	2	1	2	5	2	2	1	5	20	17.47	349.40	
52 PAPER CLIP, gem type, 48mm, 100 pieces per box	box	40	20	10	70	20	35	20	75	20	25	15	60	20	15	5	40	245	13.52	3,312.40	
53 PAPER CLIP, gem type, 32mm, 100 pieces per box	box	25	20	20	65	25	15	25	65	25	25	25	75	20	20	10	50	255	6.76	1,723.80	
54 PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream	150	50	50	250	100	55	35	190	80	50	25	155	100	55	20	175	770	117.83	90,729.10	
55 PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream	100	50	50	200	60	120	50	230	60	100	55	215	50	40	20	110	755	132.02	99,675.10	
56 PAPER, Multi-Purpose (COPY) A4, 70gsm	ream	25	15	15	55	25	15	15	55	15	15	15	45	20	15	10	45	200	102.39	20,478.00	
57 PAPER, Multi-Purpose (COPY), Legal size, 70gsm	ream	60	50	50	160	60	50	50	160	60	55	55	170	50	40	20	110	600	114.87	68,922.00	
58 PARCHMENT PAPER, A4 size, 80 gsm, 100 sheets per pack]	ream	50	20	20	90	55	10	10	75	20			20	20			20	205	92.04	18,868.20	
59 PAPER, Thermal, 216mm x 30m	roll	5	4	3	12	20	5	4	29	25	4	4	33	4	4	3	11	85	35.67	3,031.95	
60 PENCIL, lead, w/eraser, one(1) dozen per box	box	20	15	10	45	15	10	20	45	20	20	25	65	25	10	10	45	200	19.62	3,924.00	
61 PHILIPPINE NATIONAL FLAG	piece	10	2	2	14	3	2	20	25	3	2	2	7	3	3	2	8	54	299.52	16,174.08	
62 RECORD BOOK, 300 pages, size: 214mm x 278mm min	book	120	60	50	230	100	15	20	135	50	21	15	86	15	20	15	50	501	60.32	30,220.32	
63 RECORD BOOK, 500 pages, size: 214mm x 278mm min	book				0				0				0					0	0	86.85	-
64 RING BINDER, Plastic 32mm, 10 pieces per bundle	bundle	80	35	20	135	50	10	3	63	20	10	2	32	15	2	1	18	248	256.87	63,703.76	
65 RUBBER BAND, 70mm min lay flat length (#18)	box	5	4	4	13	5	4	4	13	5	4	4	13	5	4	2	11	50	105.85	5,292.50	
66 RULER, plastic, 450mm, 1 piece in individual plastic	piece	25	25	25	75	25	25	25	75	25	20	20	65	25	20	10	55	270	15.60	4,212.00	
67 SIGN PEN, black	piece	100	60	50	210	80	50	45	175	65	50	45	160	50	50	30	130	675	44.01	29,706.75	
68 SIGN PEN, blue	piece	100	50	40	190	60	35	20	115	55	45	30	130	50	40	35	125	560	44.01	24,645.60	
69 SIGN PEN, red	piece	30	25	20	75	25	10	10	45	35	20	10	65	20	15	10	45	230	44.01	10,122.30	

Item & Specifications	Unit of Measure	Quantity Requirement																		Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
70 STAMP PAD INK, violet, 50mL	bottle	10	8	7	25	8	5	7	20	10	8	7	25	13	10	7	30	100	22.88	2,288.00	
71 STAMP PAD, felt pad, min 60mm x 100mm	piece	8	6	6	20	6	5	7	18	7	7	6	20	6	6	5	17	75	31.08	2,331.00	
72 STAPLE WIRE, Heavy duty, 23/13	box	5	5	5	15	5		3	8	5	5	5	15	5	5		10	48	30.42	1,460.16	
73 STAPLE WIRE, Standard	box	60	45	25	130	50	30	30	110	75	50	25	150	50	20	15	85	475	18.92	8,987.00	
74 TAPE, masking, 24mm, 50 meters length	roll	8	6	6	20	6	5	7	18	7	7	6	20	6	6	5	17	75	55.12	4,134.00	
75 TAPE, masking, 48mm, 50 meters length	roll	10	8	8	26	10	7	8	25	10	8	7	25	10	8	6	24	100	105.04	10,504.00	
76 TAPE, transparent, 24mm, 50 meters	roll	50	40	40	130	50	45	40	135	50	40	40	130	45	40	20	105	500	17.37	8,685.00	
77 TAPE, transparent, 48mm, 50 meters	roll	25	20	20	65	25	20	20	65	25	20	20	65	23	20	12	55	250	33.28	8,320.00	
78 TAPE, packaging, 48mm, 50 meters length	roll				0				0				0				0	0	33.28	-	
79 TOILET TISSUE, 12 rolls per pack	pack	130	100	100	330	100	50	50	200	150	100	50	300	50	50	50	150	980	75.57	74,058.60	
80 TWINE, plastic, one kilo per roll	roll				0				0				0				0	0	54.08	-	
81 WRAPPING PAPER, kraft, 50 sheets per pack	pack				0				0				0				0	0	112.72	-	
COMMON OFFICE DEVICES																					
1 CUTTER BLADE, heavy duty cutter, 10 pieces per tube	tube	4	4	5	13	4	3	5	12	5	4	5	14	4	4	3	11	50	7.85	392.50	
2 CUTTER KNIFE, heavy duty	piece	10	5	5	20	8	5	5	18	8	5	5	18	7	7	5	19	75	19.43	1,457.25	
3 DATING AND STAMPING MACHINE	piece	1			1				0	1			1				0	2	478.38	956.76	
4 PENCIL SHARPENER, 1 piece in individual plastic case	piece	20	10	10	40	10	5	5	20	20	5	5	30	15	10	5	30	120	187.20	22,464.00	
5 PUNCHER, paper, heavy duty, with two hole guide, 1 piece in individual box	piece	10	5	5	20	7	10	5	22	10	4	5	19	4	4	3	11	72	123.43	8,886.96	
6 SCISSORS, (6")	pair	25	15	5	45	18	15	5	38	8	10	5	23	15	7	5	27	133	15.53	2,065.49	
7 STAPLER, standard	piece	20	10	5	35	15	10	5	30	15	15	5	35	10	7	5	22	122	92.23	11,252.06	
8 STAPLER, binder type, heavy duty for high volume stapling, 25-135sheets of 70gsm bond paper stapling capacity, min 100 staples, with adjustable paper guide	piece				0				0				0				0	0	1,059.76	-	
9 STAPLE REMOVER, plier type	piece	25	25	25	75	25	20	25	70	25	10	20	55	25	20	20	65	265	17.63	4,671.95	
10 TAPE DISPENSER, table top	piece	8	5	5	18	3	5	5	13	3	5	2	10	10	2	2	14	55	47.72	2,624.60	
11 WASTE BASKET, non-rigid plastic	piece	10	8	8	26	10	7	8	25	10	8	7	25	10	8	6	24	100	30.68	3,068.00	
COMMON JANITORIAL SUPPLIES																					
1 BROOM, soft (tambo)	piece	120	55	40	215	100	70	40	210	110	42	50	202	100	42	20	162	789	104.00	82,056.00	
2 BROOM, stick (tingting)	piece	55	25	25	105	30	45	20	95	30	30	50	110	30	20	15	65	375	23.92	8,970.00	
3 CLEANER, TOILET BOWL AND URINAL, 900-1000ml cap	bottle	250	150	150	550	200	150	180	530	180	150	120	450	150	120	120	390	1920	41.60	79,872.00	
4 CLEANSER, scouring powder, 350grams/can	can	250	200	220	670	250	200	200	650	250	200	150	600	250	130	90	470	2390	18.20	43,498.00	
5 DETERGENT POWDER, all purpose, 1kilo/pouch	pouch	150	100	80	330	165	150	120	435	150	110	80	340	150	80	40	270	1375	41.60	57,200.00	
6 DISINFECTANT SPRAY, 400-550 grams	can	30	20	20	70	50	25	20	95	25	20	10	55	30	20	20	70	290	114.40	33,176.00	
7 DUST PAN, non-rigid plastic	piece	25	25	10	60	20	10	15	45	25	15	7	47	25	10	6	41	193	36.28	7,002.04	
8 FLOOR WAX, Paste, red	can	20	10	4	34	5	20	4	29	5	4	4	13	5	4	2	11	87	228.80	19,905.60	
9 FURNITURE CLEANER, aerosol, 300mL/can	can	50	20	15	85	50	25	20	95	20	50	20	90	20	20	20	60	330	84.76	27,970.80	
10 INSECTICIDE, aerosol type, 600mL/can	can	30	15	20	65	25	10	15	50	15	30	10	55	15	15	5	35	205	117.52	24,091.60	
11 MOPBUCKET	piece	10	2	5	17	3	10	3	16	5	3	2	10	10	2	2	14	57	1,872.00	106,704.00	
12 MOPHANDLE, screw type, aluminum handle	piece	25	20	10	55	20	15	20	55	25	20	20	65	20	20	10	50	225	130.00	29,250.00	
13 MOPHEAD, made of rayon	piece	50	20	15	85	20	25	20	65	20	20	20	60	20	20	20	60	270	98.80	26,676.00	
14 RAG, all cotton, 32 pieces per kilo per bundle	bundle	100	90	100	290	100	80	90	270	100	80	80	260	100	90	40	230	1050	43.68	45,864.00	
15 SCOURING PAD, 5 pieces per pack	pack	50	35	15	100	20	35	20	75	38	20	20	78	35	20	20	75	328	119.60	39,228.80	

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT		
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity				
16 TRASHBAG, plastic, transparent, 10pcs/roll	roll				0				0				0				0	0	139.88	-		
COMMON OFFICE EQUIPMENT																						
1 BINDING AND PUNCHING MACHINE, two(2) hand lever system, 34cm or 13" (24 holes) punching, width adjustable to any format, binds 425 sheets, or up to 2" thick, all metal construction	unit	1			1				0	1			1				0	2	10,398.96	20,797.92		
2 CALCULATOR, COMPACT, electronic, 12 digits cap, 1 unit in individual box	unit	10	5	5	20	8	5	5	18	8	5	5	18	7	7	5	19	75	153.92	11,544.00		
3 CALCULATOR, SCIENTIFIC, 1 unit per box	unit	5		3	8	5			5	4			2	6	3			3	22	413.92	9,106.24	
4 CHAIR, monobloc, without armrest, beige	piece				0				0				0					0	0	280.80	-	
5 CHAIR, monobloc, without armrest, white	piece				0				0				0					0	0	280.80	-	
6 DIGITAL VOICE RECORDER, 4GB (expandable), 1 unit in individual box	unit				0				0				0					0	0	6,229.60	-	
7 DOCUMENT CAMERA, four(4) reference points demarcate viewing area, 16x(1600%) consecutive zoom, PC and Doc Cam video switcher, plug and play	unit				0				0				0					0	0	25,168.00	-	
8 ELECTRIC FAN, industrial	unit				0				0				0					0	0	1,144.00	-	
9 ELECTRIC FAN, orbit type	unit				0				0				0					0	0	1,248.00	-	
10 ELECTRIC FAN, stand type	unit				0				0				0					0	0	1,036.88	-	
11 ELECTRIC FAN, wall type	unit				0				0				0					0	0	933.92	-	
12 FACSIMILE MACHINE, uses thermal paper, 50m/roll, for documents 216mm x 600mm, 15 sec, transmission speed, running width 2018mm, document feeder holds 10 pages, with automatic paper cutter, redial, and fax/tel switchove	unit				0				0				0					0	0	3,502.72	-	
13 FIRE EXTINGUISHER, dry chemical, for ABC class of fire, stored pressure type, non-electrical conductor, non-toxic, non-corrosive, 4.5kg (10lbs.), brand new	unit				0				0				0					0	0	1,295.84	-	
14 FIRE EXTINGUISHER, pure HCFC 123, with fire rating of 1A, 1BC, for ABC class of fire, stored pressure type, non-electrical conductor, non-corrosive, 4.5kg (10 lbs), brand new	unit				0				0				0					0	0	3,939.52	-	
15 MULTIMEDIA PROJECTOR, 4000 ansi Lumens, 3600 hours lamp life, supports SVGA to SXGA, (compressed) resolution	unit	2		2	4	1		1	2		1		1					0	7	41,116.70	287,816.90	
16 PAPER TRIMMER/CUTTING MACHINE, max paper size: B4, 30 sheets cutting cap., automatic clamping, stationery blade guard, A4-A6 format indications	unit	1			1				0	1			1					0	2	7,956.00	15,912.00	
17 PAPER SHREDDER, 0.06m/sec shred speed, cuts 6-8 sheets of 70gsm paper	unit				0				0				0					0	0	5,491.20	-	
18 PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column, 480 cps print speed	unit				0				0				0					0	0	18,417.17	-	
19 PRINTER, IMPACT DOT MATRIX, 9 pins, 80 column, 337 cps print speed	unit				0				0				0					0	0	5,831.52	-	
20 PRINTER, INKJET, wireless capable, 55ppm speed, 512MB memory, duplex printing capable	unit				0				0				0					0	0	10,000.00	-	
21 PRINTER, LASER, monochrome, 24ppm speed, 1200 x 1200 dpi	unit				0				0				0					0	0	1,653.60	-	
22 TABLE, monobloc, square, 36" X 36", white, four(4) seater, for indoor and outdoor use	unit				0				0				0					0	0	1,232.40	-	
23 TABLE, monobloc, square, 36" X 36", beige, four(4) seater, for indoor and outdoor use	unit				0				0				0					0	0	1,233.40	-	
COMMON COMPUTER SUPPLIES																						

Item & Specifications	Unit of Measure	Quantity Requirement																		Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity				
1 COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000 sheets/box	box	3	2	2	7	3	2	3	8	3	3	2	8	3	2	2	7	30	601.90	18,057.00		
2 COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 14-7/8", 2000 sheets/box	box				0				0				0				0	0	882.44	-		
3 COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sets/box	box				0				0				0				0	0	683.49	-		
4 COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 14-7/8", 1000 sets/box	box	5	4	4	13	4	4	4	12	5	4	5	14	5	4	2	11	50	950.56	47,528.00		
5 COMPUTER CONTINUOUS FORMS, 3 ply, 11 x 9-1/2", 500 sets/box	box	10	5	5	20	8	5	5	18	8	5	5	18	7	7	5	19	75	570.91	42,818.25		
6 COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8", 500 sets/box	box	3	2	2	7	3	2	3	8	3	3	2	8	3	2	2	7	30	910.00	27,300.00		
7 DVD REWRITABLE, 4x speed, 4.7GB capacity	piece	20	10	10	40	25	20	10	55	20	10	5	35	25	10	5	40	170	21.37	3,632.90		
8 EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0, backward compatible with USB 2.0, 5400 rpm, with dual color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, System Requirements: USB 3.0: Windows XP/Mista/7/MacOSx 10.4 or above, with USB 3.0 cable and product guide	piece		2		2	2	1		3	3	1		4	2	2		4	13	3,092.96	40,208.48		
9 FLASH DRIVE, 16GB, USB 2.0, plug and play	piece	15	10	5	30	20	10	5	35	20	10	5	35	10	10	5	25	125	234.00	29,250.00		
10 MOUSE, optical, USB connection type	unit	10	5	5	20	10	5	2	17	10	5	5	20	10	5	2	17	74	137.28	10,158.72		
HANDBOOK ON PROCUREMENT																						
1 HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT-RA 9184(6th Edition), 6" x 9", 296 pages,	piece				0				0				0				0	0	28.90	-		
CONSUMABLES																						
1 INK CART, BROTHER LC39BK, Black	cart				0				0				0				0	0	681.20	-		
2 INK CART, BROTHER LC39C, Cyan	cart				0				0				0				0	0	447.20	-		
3 INK CART, BROTHER LC39M, Magenta	cart				0				0				0				0	0	447.20	-		
4 INK CART, BROTHER LC39Y, Yellow	cart				0				0				0				0	0	447.20	-		
5 INK CART, BROTHER LC67B, Black	cart				0				0				0				0	0	910.00	-		
6 INK CART, BROTHER LC67C, Cyan	cart				0				0				0				0	0	546.00	-		
7 INK CART, BROTHER LC67M, Magenta	cart				0				0				0				0	0	546.00	-		
8 INK CART, BROTHER LC67Y, Yellow	cart				0				0				0				0	0	546.00	-		
9 INK CART, BROTHER LC67HYBK, Black	cart				0				0				0				0	0	1,601.60	-		
10 INK CART, BROTHER LC67HYC, Cyan	cart				0				0				0				0	0	868.40	-		
11 INK CART, BROTHER LC67HYM, Magenta	cart				0				0				0				0	0	868.40	-		
12 INK CART, BROTHER LC67HY, Yellow	cart				0				0				0				0	0	868.40	-		
13 INK CART, CANON PG-810, Black	cart				0				0				0				0	0	619.84	-		
14 INK CART, CANON PG-740, Black	cart				0				0				0				0	0	702.00	-		
15 INK CART, CANON PGI-725, Black	cart				0				0				0				0	0	491.92	-		
16 INK CART, CANON CLI-726, Black	cart				0				0				0				0	0	464.88	-		
17 INK CART, CANON CL-811, Colored	cart				0				0				0				0	0	819.52	-		
18 INK CART, CANON CL-741, Colored	cart				0				0				0				0	0	819.52	-		
19 INK CART, CANON CLI-726, Cyan	cart				0				0				0				0	0	535.60	-		
20 INK CART, CANON CLI-726, Magenta	cart				0				0				0				0	0	535.60	-		
21 INK CART, CANON CLI-726, Yellow	cart				0				0				0				0	0	535.60	-		
22 INK CART, EPSON C13T038190 (To 38), Black	cart				0				0				0				0	0	491.92	-		
23 INK CART, EPSON C13T039090 (To 39), Colored	cart				0				0				0				0	0	770.64	-		
24 INK CART, EPSON C13T105190(73N)(91N),Black	cart				0				0				0				0	0	426.40	-		

Item & Specifications	Unit of Measure	Quantity Requirement																		Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
25 INK CART, EPSON C13T105290(73N)(91N),Cyan	cart				0				0				0				0	0	426.40	-	
26 INK CART, EPSON C13T105390(73N)(91N),Magenta	cart				0				0				0				0	0	426.40	-	
27 INK CART, EPSON C13T105490(73N)(91N),Yellow	cart				0				0				0				0	0	426.40	-	
28 INK CART, EPSON C13T664100 (T6641), Black	cart	50	15	20	85	20	15	15	50	25	15	15	55	20	15	10	45	235	254.80	59,878.00	
29 INK CART, EPSON C13T664200 (T6642), Cyan	cart	35	7	13	55	10	7	8	25	17	7	8	32	10	7	4	21	133	254.80	33,888.40	
30 INK CART, EPSON C13T664300 (T6643), Magenta	cart	35	7	13	55	10	7	8	25	17	7	8	32	10	7	4	21	133	254.80	33,888.40	
31 INK CART, EPSON C13T664400 (T6644), Yellow	cart	35	7	13	55	10	7	8	25	17	7	8	32	10	7	4	21	133	254.80	33,888.40	
32 INK CART, HP 51645A, (HP45), Black	cart				0				0				0				0	0	1,310.40	-	
33 INK CART, HP C1823A, (HP23), Tri-color	cart				0				0				0				0	0	1,612.00	-	
34 INK CART, HP C4844A, (HP10), Black	cart				0				0				0				0	0	1,492.40	-	
35 INK CART, HP C4906AA, (HP940XL), Black	cart				0				0				0				0	0	1,523.60	-	
36 INK CART, HP C4907AA, (HP940XL), Cyan	cart				0				0				0				0	0	1,029.60	-	
37 INK CART, HP C4908AA, (HP940XL), Magenta	cart				0				0				0				0	0	1,029.60	-	
38 INK CART, HP C4909AA, (HP940XL), Yellow	cart				0				0				0				0	0	1,029.60	-	
39 INK CART, HP C4936A, (HP18), Black	cart				0				0				0				0	0	891.28	-	
40 INK CART, HP C4937A, (HP18), Cyan	cart				0				0				0				0	0	672.88	-	
41 INK CART, HP C4938A, (HP18), Magenta	cart				0				0				0				0	0	672.88	-	
42 INK CART, HP C4939A, (HP18), Yellow	cart				0				0				0				0	0	672.88	-	
43 INK CART, HP C6578DA, (HP78), Tri-color	cart				0				0				0				0	0	1,513.20	-	
44 INK CART, HP C6615DA, (HP15), Black	cart				0				0				0				0	0	1,237.60	-	
45 INK CART, HP C6625AA, (HP17), Tri-color	cart				0				0				0				0	0	1,346.80	-	
46 INK CART, HP C6656AA, (HP56), Black	cart				0				0				0				0	0	921.44	-	
47 INK CART, HP C6657AA, (HP57), Tri-color	cart				0				0				0				0	0	1,466.40	-	
48 INK CART, HP C8727AA, (HP27), Black	cart	1	1	1	3	2	1	1	4	1	1	2	4	2	1	1	4	15	800.80	12,012.00	
49 INK CART, HP C8765WA, (HP94), Black	cart				0				0				0				0	0	884.00	-	
50 INK CART, HP C8766WA, (HP95), Tri-color	cart				0				0				0				0	0	1,103.44	-	
51 INK CART, HP C8767WA, (HP96), Black	cart				0				0				0				0	0	1,357.20	-	
52 INK CART, HP C9351AA, (HP21), Black	cart	6	5	6	17	6	5	6	17	7	6	7	20	7	5	4	16	70	643.76	45,063.20	
53 INK CART, HP C9352AA, (HP22), Tri-color	cart	6	5	6	17	6	5	6	17	7	6	7	20	7	5	4	16	70	751.92	52,634.40	
54 INK CART, HP C9361WA, (HP93), Tri-color	cart				0				0				0				0	0	1,346.80	-	
55 INK CART, HP C9362WA, (HP92), Black	cart				0				0				0				0	0	600.08	-	
56 INK CART, HP C9363WA, (HP97), Tri-color	cart				0				0				0				0	0	1,490.32	-	
57 INK CART, HP C9364WA, (HP98), Black	cart				0				0				0				0	0	811.20	-	
58 INK CART, HP CB314A, (HP900), Black	cart				0				0				0				0	0	296.40	-	
59 INK CART, HP CB315A, (HP900), Tri-color	cart				0				0				0				0	0	360.88	-	
60 INK CART, HP CB335WA, (HP74), Black	cart	5	3	3	11	5	5	2	12	5	5	5	15	5	3	2	10	48	678.08	32,547.84	
61 INK CART, HP CB336WA, (HP74XL), Black	cart	5	3	3	11	5	5	2	12	5	5	5	15	5	3	2	10	48	1,461.20	70,137.60	
62 INK CART, HP CB337WA, (HP75), Tri-color	cart	5	3	3	11	5	5	2	12	5	5	5	15	5	3	2	10	48	780.00	37,440.00	
63 INK CART, HP CB338WA, (HP75XL), Tri-color	cart	5	3	3	11	5	5	2	12	5	5	5	15	5	3	2	10	48	1,482.00	71,136.00	
64 INK CART, HP CC640WA, (HP60), Black	cart	10	3	5	18	10	3	5	18	10	3	5	18	10	3	3	16	70	634.40	44,408.00	
65 INK CART, HP CC641WA, (HP60XL), Black	cart	10	2	2	14	10	2	2	14	10	2	2	14	10	2	2	14	56	1,398.80	78,332.80	
66 INK CART, HP CC643WA, (HP60), Tri-color	cart	10	3	5	18	10	3	5	18	10	3	5	18	10	3	3	16	70	747.76	52,343.20	
67 INK CART, HP CC644WA, (HP60XL), Tri-color	cart	10	2	2	14	10	2	2	14	10	2	2	14	10	2	2	14	56	1,627.60	91,145.60	
68 INK CART, HP CC653AA, (HP901), Black	cart				0				0				0				0	0	634.40	-	
69 INK CART, HP CC656AA, (HP901), Tri-color	cart				0				0				0				0	0	977.60	-	
70 INK CART, HP CC660AA, (HP702), Black	cart				0				0				0				0	0	1,004.64	-	
71 INK CART, HP CD887AA, (HP703), Black	cart	3	2	3	8	3	2	2	7	3	2	3	8	3	2	2	7	30	346.32	10,389.60	

Item & Specifications	Unit of Measure	Quantity Requirement																		Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
72 INK CART, HP CD888AA, (HP703), Tri-color	cart	3	2	3	8	3	2	2	7	3	2	3	8	3	2	2	7	30	346.32	10,389.60	
73 INK CART, HP CD971AA, (HP 920), Black	cart				0				0				0				0	0	792.48	-	
74 INK CART, HP CD972AA, (HP 920XL), Cyan	cart				0				0				0				0	0	608.40	-	
75 INK CART, HP CD973AA, (HP 920XL), Magenta	cart				0				0				0				0	0	608.40	-	
76 INK CART, HP CD974AA, (HP 920XL), Yellow	cart				0				0				0				0	0	608.40	-	
77 INK CART, HP CD975AA, (HP 920XL), Black	cart				0				0				0				0	0	1,144.00	-	
78 INK CART, HP CH561WA, (HP61), Black	cart				0				0				0				0	0	608.40	-	
79 INK CART, HP CH562WA, (HP61), Tricolor	cart				0				0				0				0	0	752.96	-	
80 INK CART, HP CN045AA, (HP950XL), Black	cart				0				0				0				0	0	1,542.32	-	
81 INK CART, HP CN046AA, (HP951XL), Cyan	cart				0				0				0				0	0	1,144.00	-	
82 INK CART, HP CN047AA, (HP951XL), Magenta	cart				0				0				0				0	0	1,144.00	-	
83 INK CART, HP CN048AA, (HP951XL), Yellow	cart				0				0				0				0	0	1,144.00	-	
84 INK CART, HP CN692AA, (HP704), Black	cart	10	10	30	50	10	8	30	48	10	10	7	27	10	5	10	25	150	346.32	51,948.00	
85 INK CART, HP CN693AA, (HP704), Tri-color	cart	10	10	30	50	10	8	30	48	10	10	7	27	10	5	10	25	150	346.32	51,948.00	
86 INK CART, HP CZ107AA, (HP678), Black	cart	10	20	30	60	10	8	35	53	10	10	15	35	10	13	10	33	181	357.76	64,754.56	
87 INK CART, HP CZ108AA, (HP678), Tricolor	cart	10	20	30	60	10	8	35	53	10	10	15	35	10	13	10	33	181	360.88	65,319.28	
88 INK CART, HP CZ121A (HP685A), Black	cart				0				0				0				0	0	364.00	-	
89 INK CART, HP CZ122A (HP685A), Cyan	cart				0				0				0				0	0	239.20	-	
90 INK CART, HP CZ123A (HP685A), Magenta	cart				0				0				0				0	0	239.20	-	
91 INK CART, HP CZ124A (HP685A), Yellow	cart				0				0				0				0	0	239.20	-	
92 INK CART, HP Q8893AA (C8728AA), (HP28), Colored	cart				0				0				0				0	0	915.20	-	
93 INK CART, LEXMARK 10NO217 (#17), Black	cart	2			2	2			2	2			2	2			2	8	1,003.60	8,028.80	
94 INK CART, LEXMARK 10NO227 (#27), Colored	cart	2			2	2			2	2			2	2			2	8	1,196.00	9,568.00	
95 TONER CART, BROTHER TN-2025, Black	cart				0				0				0				0	0	2,556.32	-	
96 TONER CART, BROTHER TN-2130, Black	cart				0				0				0				0	0	1,820.00	-	
97 TONER CART, BROTHER TN-2150, Black	cart				0				0				0				0	0	2,860.00	-	
98 TONER CART, BROTHER TN-3320, Black	cart				0				0				0				0	0	3,336.32	-	
99 TONER CART, BROTHER TN-3350, Black, for HL5450DN (CU Printer)	cart				0				0				0				0	0	4,971.20	-	
100 TONER CART, HP C4092A, Black	cart				0				0				0				0	0	2,741.44	-	
101 TONER CART, HP C4096A, Black	cart				0				0				0				0	0	5,352.88	-	
102 TONER CART, HP C7115A, Black	cart				0				0				0				0	0	2,971.28	-	
103 TONER CART, HP CB435A, Black	cart	13	2	2	17	3	2	3	8	3	8	2	13	3	2	2	7	45	2,719.60	122,382.00	
104 TONER CART, HP CB436A, Black	cart				0				0				0				0	0	3,062.80	-	
105 TONER CART, HP CB540A, Black	cart				0				0				0				0	0	3,266.64	-	
106 TONER CART, HP CB541A, Cyan	cart				0				0				0				0	0	2,970.24	-	
107 TONER CART, HP CB542A, Yellow	cart				0				0				0				0	0	2,970.24	-	
108 TONER CART, HP CB543A, Magenta	cart				0				0				0				0	0	2,970.24	-	
109 TONER CART, HP CC364A, Black	cart				0				0				0				0	0	7,321.60	-	
110 TONER CART, HP CC530A, Black	cart				0				0				0				0	0	5,163.60	-	
111 TONER CART, HP CC531A, Cyan	cart				0				0				0				0	0	4,843.28	-	
112 TONER CART, HP CC532A, Yellow	cart				0				0				0				0	0	4,843.28	-	
113 TONER CART, HP CC533A, Magenta	cart				0				0				0				0	0	4,843.28	-	
114 TONER CART, HP CE255A, Black	cart				0				0				0				0	0	6,355.44	-	
115 TONER CART, HP CE278A, Black	cart	4			4				0				0				0	4	3,070.08	12,280.32	
116 TONER CART, HP CE285A (HP85A), Black	cart	9	8	8	25	9	8	12	29	8	8	9	25	8	8	5	21	100	2,707.12	270,712.00	
117 TONER CART, HP CE310A, Black	cart				0				0				0				0	0	2,317.12	-	

Item & Specifications	Unit of Measure	Quantity Requirement																		Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
118 TONER CART, HP CE311A, Cyan	cart				0				0				0				0	0	2,475.20	-	
119 TONER CART, HP CE312A, Yellow	cart				0				0				0				0	0	2,475.20	-	
120 TONER CART, HP CE313A, Magenta	cart				0				0				0				0	0	2,475.20	-	
121 TONER CART, HP CE320A, Black	cart				0				0				0				0	0	3,057.60	-	
122 TONER CART, HP CE321A, Cyan	cart				0				0				0				0	0	2,943.20	-	
123 TONER CART, HP CE322A, Yellow	cart				0				0				0				0	0	2,943.20	-	
124 TONER CART, HP CE323A, Magenta	cart				0				0				0				0	0	2,943.20	-	
125 TONER CART, HP CE390A, Black	cart				0				0				0				0	0	7,280.00	-	
126 TONER CART, HP CE400A, Black	cart				0				0				0				0	0	6,595.68	-	
127 TONER CART, HP CE401A, Cyan	cart				0				0				0				0	0	9,655.36	-	
128 TONER CART, HP CE402A, Yellow	cart				0				0				0				0	0	9,655.36	-	
129 TONER CART, HP CE403A, Magenta	cart				0				0				0				0	0	9,655.36	-	
130 TONER CART, HP CE410A, (HP305), Black	cart				0				0				0				0	0	3,640.00	-	
131 TONER CART, HP CE411A, (HP305), Cyan	cart				0				0				0				0	0	5,392.40	-	
132 TONER CART, HP CE412A, (HP305), Yellow	cart				0				0				0				0	0	5,392.40	-	
133 TONER CART, HP CE413A, (HP305), Magenta	cart				0				0				0				0	0	5,392.40	-	
134 TONER CART, HP CE505A, Black	cart	11	6	7	24	7	5	7	19	7	10	7	24	7	5	4	16	83	3,660.80	303,846.40	
135 TONER CART, HP CE505X, Black, high cap	cart				0				0				0				0	0	6,721.52	-	
136 TONER CART, HP Q2612A, Black	cart	7	6	7	20	7	5	7	19	7	6	7	20	7	5	4	16	75	2,971.28	222,846.00	
137 TONER CART, HP Q2613A, Black	cart				0				0				0				0	0	3,328.00	-	
138 TONER CART, HP Q5942A, Black	cart				0				0				0				0	0	7,280.00	-	
139 TONER CART, HP Q5949A, Black	cart				0				0				0				0	0	3,530.80	-	
140 TONER CART, HP Q5950A, Black	cart				0				0				0				0	0	7,644.00	-	
141 TONER CART, HP Q5951A, Cyan	cart				0				0				0				0	0	10,845.12	-	
142 TONER CART, HP Q5952A, Yellow	cart				0				0				0				0	0	10,845.12	-	
143 TONER CART, HP Q5953A, Magenta	cart				0				0				0				0	0	10,845.12	-	
144 TONER CART, HP Q6000A, Black	cart				0				0				0				0	0	3,317.60	-	
145 TONER CART, HP Q6001A, Cyan	cart				0				0				0				0	0	3,614.00	-	
146 TONER CART, HP Q6002A, Yellow	cart				0				0				0				0	0	3,614.00	-	
147 TONER CART, HP Q6003A, Magenta	cart				0				0				0				0	0	3,614.00	-	
148 TONER CART, HP Q6470A, Black	cart				0				0				0				0	0	5,526.56	-	
149 TONER CART, HP Q6471A, Cyan	cart				0				0				0				0	0	5,495.36	-	
150 TONER CART, HP Q6472A, Yellow	cart				0				0				0				0	0	5,844.80	-	
151 TONER CART, HP Q6473A, Magenta	cart				0				0				0				0	0	5,844.80	-	
152 TONER CART, HP Q7553A, Black	cart				0				0				0				0	0	3,763.76	-	
153 TONER CART, LEXMARK E360H11P, Black	cart				0				0				0				0	0	8,874.32	-	
154 TONER CART, LEXMARK T650A11P, Black	cart				0				0				0				0	0	9,630.40	-	
155 TONER CART, SAMSUNG ML-D2850B, Black	cart				0				0				0				0	0	4,836.00	-	
156 TONER CART, SAMSUNG MLT-D101S, Black	cart				0				0				0				0	0	2,600.00	-	
157 TONER CART, SAMSUNG MLT-D103L, Black	cart				0				0				0				0	0	2,912.00	-	
158 TONER CART, SAMSUNG MLT-D103S, Black	cart				0				0				0				0	0	2,912.00	-	
159 TONER CART, SAMSUNG MLT-D104S, Black	cart				0				0				0				0	0	2,548.00	-	
160 TONER CART, SAMSUNG MLT-D105L, Black	cart				0				0				0				0	0	2,860.00	-	
161 TONER CART, SAMSUNG MLT-D108S, Black	cart				0				0				0				0	0	2,600.00	-	
162 TONER CART, SAMSUNG MLT-D119S(ML-2010D3), Black	cart				0				0				0				0	0	3,120.00	-	
163 TONER CART, SAMSUNG MLT-D203E, Black	cart				0				0				0				0	0	7,280.00	-	
164 TONER CART, SAMSUNG MLT-D203L, Black	cart				0				0				0				0	0	5,512.00	-	

Item & Specifications	Unit of Measure	Quantity Requirement																		Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
165 TONER CART, SAMSUNG MLT-D203U, black	cart				0				0				0				0	0	9,464.00	-	
166 TONER CART, SAMSUNG MLT-D205E, Black	cart				0				0				0				0	0	8,008.00	-	
167 TONER CART, SAMSUNG MLT-D205L, Black	cart				0				0				0				0	0	4,784.00	-	
168 TONER CART, SAMSUNG SCX-D6555A, Black	cart				0				0				0				0	0	4,212.00	-	
169 RIBBON CART, EPSON C13S015516 (#8750), Black, for LX-300	cart	10	10	12	32	10	10	10	30	12	10	12	34	10	10	4	24	120	76.75	9,210.00	
170 RIBBON CART, EPSON C13S015531 (S015086), Black	cart				0				0				0				0	0	724.88	-	
171 RIBBON CART, EPSON C13S015584 (S015327), Black	cart	5	4	4	13	5	4	4	13	5	4	4	13	5	4	2	11	50	334.88	16,744.00	
20 RIBBON CART, EPSON C13S015632, Black, for LX-310	cart	15	15	15	45	10	10	10	30	15	15	15	45	15	10	5	30	150	75.92	11,388.00	
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																					
COMMON ELECTRICAL SUPPLIES																					
1 BALLAST, 36 watts	piece	5	5	4	14	5	5	4	14	10	5	5	20	5	4	4	13	61	74.78	4,561.58	
2 FLUORESCENT LAMP, tubular, 14 watts	tube				0				0				0				0	0	88.40	-	
3 FLUORESCENT LIGHTING FIXTURE, 1 x 36W	set	3			3	2			2				0				0	5	364.00	1,820.00	
COMMON OFFICE EQUIPMENT																					
1 CALCULATOR, MINI-PRINTING, 1 unit per box	unit	10	10	10	30	5	10	5	20	10	10	10	30	5	5		10	90	930.80	83,772.00	
2 CALCULATOR, PRINTING, DESKTOP, 1 unit per box	unit				0				0				0				0	0	1,965.60	-	
3 ELECTRONIC TIME RECORDER OR BUNDY CLOCK, electronic, compact design with large clock face, 2-color ribbon, with dot matrix printer, wall or desk mount, 220 volts	unit		2		2		2		2	2			2	2			2	8	3,315.52	26,524.16	
4 MEGAPHONE, portable sound system, all ABS resin body, 330mm length, 200mm Horn Diameter, 16 watts(min), 300 meters(min), rechargeable, with built-in siren, red or blue color	unit			1	1			1	1		1		1	1			1	4	2,704.00	10,816.00	
5 WIRELESS N-ROUTER, wireless speed: 300 Mbps, standard: IEEE 802.11g, IEEE 802.3u, IEEE 802.3, interface: 4 x 10/100 ports, 1 x 10/100 WAN port, LED indicator: Power, WLAN, LAN(10/100), Internet Status, with patch cable and power adapter, warranty: one(1) year warranty, frequency band: 2.4 GHz, one(1) unit/box	unit	5	2		7		5		5	5			5	5			5	22	1,037.92	22,834.24	
COMMON OFFICE SUPPLIES																					
1 CARTOLINA, white, 20 pieces per pack	pack	10	5		15	20	10	5	35	5	5		10	5	5		10	70	52.00	3,640.00	
2 CLIP, bulldog, 73mm (3")	piece				0				0				0				0	0	8.32	-	
3 COLUMNAR PAD, 18 cols, 50 gsm min.	pad				0				0				0				0	0	65.52	-	
4 ENVELOPE, PAY, 500 pieces per box	box	3	3	4	10	3	4	3	10	3	3	3	9	3	5	3	11	40	114.71	4,588.40	
5 ILLUSTRATION BOARD, (30"x40")	piece				0				0				0				0	0	35.05	-	
6 INDEX CARD BOX, 3"x5"	piece				0				0				0				0	0	36.40	-	
7 INDEX CARD BOX, 5"x8"	piece				0				0				0				0	0	55.12	-	
8 INDEX CARD, 3"x5", 500 pieces per pack	pack				0				0				0				0	0	51.27	-	
9 INDEX CARD, 5"x8", 500 pieces per pack	pack				0				0				0				0	0	139.34	-	
10 MANILA PAPER, 10sheets per pack	pack				0				0				0				0	0	26.00	-	
11 MAP PIN, round head, 100 pieces per case	case				0				0				0				0	0	40.35	-	
12 OIL, for general purpose lubricant, 120 mL	bottle				0				0				0				0	0	36.90	-	
13 PAPER, Thermal, 210mm x 30m	roll				0				0				0				0	0	29.95	-	
14 PUSH PIN, flat head type, assorted colors, 100 pieces per case	case	8	5	7	20	8	5	7	20	8	5	7	20	7	4	4	15	75	24.96	1,872.00	

	Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
15	RIBBON, for manual typewriter, in box,, with each spool individually wrapped in plastic	spool				0				0				0				0	0	16.12	-
16	RING BINDER, Plastic 25mm, 10 pieces per bundle	bundle	2	2	2	6	2	2	3	7	2	2	2	6	2	2	1	5	24	150.80	3,619.20
17	RING BINDER, Plastic 50mm, 10 pieces per bundle	bundle	2	2	2	6	2	2	3	7	2	2	2	6	2	2	1	5	24	291.03	6,984.72
18	STAPLE WIRE, Heavy duty, 23/17	box				0				0				0				0	0	41.48	-
19	TAPE DISPENSER, handheld	piece	10	5	5	20	2	5		7	2	5		7	2	5		7	41	29.10	1,193.10
20	TAPE, for adding machine	roll				0				0				0				0	0	8.11	-
21	TIME CARD, for Amano Bundy Clock,100 pieces bundle	bundle				0				0				0				0	0	69.47	-
						0				0											
	COMMON JANITORIAL SUPPLIES					0				0											
1	FLOOR WAX, Liquid type, natural	can				0				0				0				0	0	370.50	-
2	FLOOR WAX, Paste type, natural	can	10	5	5	20	10	4	2	16	10	5	5	20	5	5	3	13	69	223.60	15,428.40
3	SOAP, BATHROOM, 90 grams, 1 piece in individual box	piece	20	10	10	40	15	15	10	40	20	10	4	34	15	4	3	22	136	22.36	3,040.96
	CONSUMABLES																				
1	INK CART, EPSON C13T103190 (103), Black	cart				0				0				0				0	0	866.32	-
2	INK CART, EPSON C13T103290 (103), Cyan	cart				0				0				0				0	0	577.20	-
3	INK CART, EPSON C13T103390 (103), Magenta	cart				0				0				0				0	0	577.20	-
4	INK CART, EPSON C13T103490 (103), Yellow	cart				0				0				0				0	0	577.20	-
5	INK CART, EPSON C13T143190 (143), Black	cart				0				0				0				0	0	587.60	-
6	INK CART, EPSON C13T143290 (143), Cyan	cart				0				0				0				0	0	465.92	-
7	INK CART, EPSON C13T143390 (143), Magenta	cart				0				0				0				0	0	465.92	-
8	INK CART, EPSON C13T143490 (143), Yellow	cart				0				0				0				0	0	465.92	-
9	INK CART, EPSON C13T166190 (166XL), Black	cart				0				0				0				0	0	176.80	-
10	INK CART, EPSON C13T166290 (166XL), Cyan	cart				0				0				0				0	0	332.80	-
11	INK CART, EPSON C13T166390 (166XL), Magenta	cart				0				0				0				0	0	332.80	-
12	INK CART, EPSON C13T166490 (166XL), Yellow	cart				0				0				0				0	0	332.80	-
13	INK CART, HP C4836A, (HP11), Cyan	cart				0				0				0				0	0	1,535.04	-
14	INK CART, HP C4837A, (HP11), Magenta	cart				0				0				0				0	0	1,535.04	-
15	INK CART, HP C4838A, (HP11), Yellow	cart				0				0				0				0	0	1,535.04	-
16	RIBBON CART, LEXMARK 3070169 (11A3550)	cart				0				0				0				0	0	780.00	-
17	RIBBON CART., FUJITSU DL 3850	cart				0				0				0				0	0	447.20	-
18	TONER CART, BROTHER TN-150BK, Black	cart				0				0				0				0	0	3,239.60	-
19	TONER CART, BROTHER TN-150C, Cyan	cart				0				0				0				0	0	3,707.60	-
20	TONER CART, BROTHER TN-150M, Magenta	cart				0				0				0				0	0	3,707.60	-
21	TONER CART, BROTHER TN-150Y, Yellow	cart				0				0				0				0	0	3,707.60	-
22	TONER CART, BROTHER TN-155BK, Black	cart				0				0				0				0	0	4,576.00	-
23	TONER CART, FUJI XEROX CWAA0762, Black	cart				0				0				0				0	0	5,683.60	-
24	TONER CART, HP CE250A, Black	cart				0				0				0				0	0	5,408.00	-
25	TONER CART, HP CE251A, Cyan	cart				0				0				0				0	0	10,551.84	-
26	TONER CART, HP CE252A, Yellow	cart				0				0				0				0	0	10,551.84	-
27	TONER CART, HP CE253A, Magenta	cart				0				0				0				0	0	10,551.84	-
28	TONER CART, HP Q1338A, Black	cart				0				0				0				0	0	6,676.80	-
29	TONER CART, HP Q6511A, Black	cart				0				0				0				0	0	5,892.64	-
30	TONER CART, HP Q7551A, Black	cart				0				0				0				0	0	6,162.00	-
31	TONER CART, LEXMARK 34217HR, Black	cart				0				0				0				0	0	4,712.24	-
32	TONER CART, SAMSUNG ML-2250D5, Black	cart				0				0				0				0	0	4,784.00	-

Item & Specifications	Unit of Measure	Quantity Requirement																		Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity				
33 TONER CART, SAMSUNG ML-D3050B, Black	cart				0				0				0				0	0	6,656.00	-		
Office Equipment and Accessories																						
1 Clerical Chair	unit				0		3		3				0	2				2	5	2,000.00	10,000.00	
2 Industrial Fan	unit				0		11		11				0	10				10	21	2,000.00	42,000.00	
3 Money Detector	unit	1			1		1		1				0					0	2	700.00	1,400.00	
4 Office Table	unit				0		4		4				0	4				4	8	4,375.00	35,000.00	
5 Paper Cutter 15 x17	unit				0		1		1				0					0	1	2,000.00	2,000.00	
6 Stand Fan	unit				0		2		2				0	2				2	4	2,000.00	8,000.00	
7 External Drive 1TB	piece	1			1				0				0					0	1	600.00	600.00	
8 Classroom table	units	6			6				0				0					0	6	6,000.00	36,000.00	
9 Wooden cabinet	unit	1			1				0				0					0	1	30,000.00	30,000.00	
10 Sewing Machine	unit			4	4														4	14,000.00	56,000.00	
11 Curtain	sets	5			5				0				0					0	5	5,000.00	25,000.00	
12					0				0				0					0	0		-	
Office Supplies																						
1 Ballpen, black	piece	95	93	95	283	100	108	95	303	88	88	85	261	100	88	72	260	1107	9.00	9,963.00		
2 Ballpen, red	piece	35	23	25	83	70	28	40	138	25	23	20	68	20	23	10	53	342	9.00	3,078.00		
3 Ballpen, blue	piece	25	20	20	65	20	15		35	25	16	20	61	25	15	20	60	221	9.00	1,989.00		
4 Rubber Band, Small	box	3	2	2	7	3	2	3	8	3	3	2	8	3	2	2	7	30	7.00	210.00		
5 Ink, whiteboard marker, black	roll	70	60	60	190	90	50	70	210	65	70	60	195	65	55	25	145	740	103.00	76,220.00		
6 Marker, Whiteboard, Refillable, black	piece	50	40	40	130	70	40	40	150	50	40	40	130	50	40	20	110	520	44.50	23,140.00		
7 Onion Skin, long	ream	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	110.00	1,320.00		
8 Ring Bind Cover, legal	box	3	2	2	7	3	2	3	8	3	3	2	8	3	2	2	7	30	448.00	13,440.00		
9 Ruler, 12"	piece	6	7	6	19	6	7	8	21	10	7	8	25	6	7	4	17	82	4.00	328.00		
10 Specialty Board Paper, long	pack	5	4	4	13	10	4	4	18	10	4	4	18	5	4	2	11	60	18.00	1,080.00		
11 Specialty Paper, long	pack	8	6	7	21	8	20	8	36	13	7	7	27	19	5	4	28	112	15.00	1,680.00		
12 Stencil Paper, ordinary	box	1	1	1	3	1	1	1	35	1	1	1	3	1	1	1	3	44	550.00	24,200.00		
13 Sticker Paper, A4, Matte	pack	8	5	7	20	8	5	7	20	8	5	7	20	7	4	4	15	75	28.00	2,100.00		
14 Sticker Paper, A4, Glossy	pack	12	7	8	27	15	7	8	30	12	7	8	27	15	7	4	26	110	28.00	3,080.00		
15 Tape, double-sided	roll	93	5	7	105	15	5	7	27	50	5	7	62	20	4	4	28	222	25.00	5,550.00		
16 Paper Bond (Short)	ream	5			5				0	5			5				0	10	200.00	2,000.00		
17 Paper Colored (Assorted)	ream	5			5				0				0				0	5	140.00	700.00		
18 Paste with Spredder 200g	jar	7			7	10			10	5	2		7					0	24	45.00	1,080.00	
19 PVC Binding Cover (A4)	box				0		1		1				0					0	1	550.00	550.00	
20 PVC Binding Cover (Long)	box				0		1		1				0					0	1	600.00	600.00	
21 Cash box	pieces	1			1														1	769.00	769.00	
22 Double Clips (Binder clips) 1" wide	Boxes	3			3	3			3				3					3	12	25.00	300.00	
23 Double clips (Binder clips) 2" wide	Boxes	3			3	3			3				3					3	12	58.00	696.00	
24 Folder, Long with BSU Logo	pcs.	100		50	150	60			60	50			35	30	50			30	270	25.00	6,750.00	
25 Binder Clip 15mm	boxes	3			3				0				0					0	3	15.00	45.00	
26 Binder Clip 41mm	boxes		2		2				0				0					0	2	75.00	150.00	
27 Binder Clip 51mm	boxes	2			2				0				0					0	2	121.00	242.00	
28 File Tray	pieces	4			4														4	250.00	1,000.00	
29 Lever Arch File Binder	pieces	30			30					20			20						50	160.00	8,000.00	
30 Official Receipt	pieces	10			10														10	1,400.00	14,000.00	
31 Observation Board/Clipboard	piece	10			10														10	1,200.00	12,000.00	

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
Audio and visual presentation and composing equipment																					
1 60" Samsung LED TV	piece			1	1					0			0					0	1	65,000.00	65,000.00
2 Obra Maestra (Filipino) in CD	sets	4			4					0			0					0	4	14,000.00	56,000.00
3 Snare Drum	unit	1			1					0			0					0	1	10,000.00	10,000.00
4					0					0			0					0	0		-
5					0					0			0					0	0		-
Photographic or filming or video equipment																					
1					0					0			0					0	0		-
2					0					0			0					0	0		-
Cleaning Equipment and Supplies																					
1 Albatross	pcs		3		3	3				3	3		3	3				3	12	150.00	1,800.00
2 Basin	pcs		2		2					0			0					0	2	150.00	300.00
3 Bleaching Solution	gallon	50	40	40	130	65	40	40	145	50	40	40	130	50	40	20	110	515	120.00	61,800.00	
4 Deodorant Cake	box	90	90	80	260	100	50	120	270	100	80	80	260	80	80	50	210	1000	25.00	25,000.00	
5 Dipper	piece	30	25	25	80	33	25	20	78	30	30	25	85	32	20	15	67	310	12.50	3,875.00	
6 Dishwashing Liquid	piece	55	30	25	110	48	36	35	119	80	45	35	160	50	35	20	105	494	15.00	7,410.00	
7 Doormat	piece				0		6		6				0	6				6	12	50.00	600.00
8 Fabric Conditioner	liter					15			15										15	2,085.00	31,275.00
9 Feather duster	piece	10		5	15	8			8	6			6	5				5	34	27.00	918.00
10 Glass Cleaner	bottle	50	35	25	110	50	35	20	105	50	45	25	120	30	35	15	80	415	124.00	51,460.00	
11 Kitchen Towels (olympics)	pcs					100			100										100	100.00	10,000.00
12 Mop with Squeezer	pcs					10			10										10	1,000.00	10,000.00
13 Multi insect spray	can	58	25	30	113	45	10	20	75	60	46	35	141	50	25	10	85	414	185.00	76,590.00	
14 Muriatic Acid	gallon	70	42	40	152	80	44	40	164	75	42	40	157	80	42	20	142	615	149.00	91,635.00	
15 Pail	piece	20	4	5	29	15	10	4	29	18	6	8	32	20	10	5	35	125	50.00	6,250.00	
16 Pail, 64 liters	piece	8	6	5	19	8	5	6	19	8	5	6	19	8	6	4	18	75	120.00	9,000.00	
17 Potholder	pcs					50			50										50	50.00	2,500.00
18 Sack, empty, 50-60kgs. Capacity	piece	90	90	80	260	100	50	120	270	100	80	80	260	80	80	50	210	1000	10.00	10,000.00	
19 Scrubbing pad	piece	20	2	10	32	25	10	10	45	10	15	6	31	15	8	5	28	136	50.00	6,800.00	
20 Steel Wool (Dura Brite)						50			50										50	100.00	5,000.00
21 Toilet Brush	piece	20	15	15	50	19	21	20	60	20	15	20	55	21	15	10	46	211	30.00	6,330.00	
22 Toilet Pump	piece	5	4	4	13	5	4	4	13	5	4	4	13	5	4	2	11	50	50.00	2,500.00	
23 Toilet Scrub	pack	10		10	20	15	2		17	15			15	2				2	54	50.00	2,700.00
24 Tornado Mop	set				0		1		1				0					0	1	1,000.00	1,000.00
25 Trash Bag (18 x 18x 40", green)	bundle	60	50	50	160	60	50	50	160	50	50	50	150	50	50	30	130	600	425.00	255,000.00	
26 Tub with Cover (Orocan 5.5 LI)	set			5					0										5	1,000.00	5,000.00
Paper Materials and Products																					
1					0					0			0						0	0	-
2					0					0			0						0	0	-
3					0					0			0						0	0	-
4					0					0			0						0	0	-
Lighting and fixtures and accessories																					
1 Ballast 20 watts	piece	160	150	110	420	110	100	120	330	120	120	150	390	160	120	80	360	1500	85.00	127,500.00	
2 Ballast 40 watts	piece	17	17	16	50	17	17	16	50	27	27	21	75	17	17	16	50	225	65.00	14,625.00	
3 CFL (firefly) 26 watts	piece	20			20		1	20	21				0	1				1	42	3,000.00	126,000.00
4 Electric cord	piece				0		5		5				0	5				5	10	150.00	1,500.00
5 Flood Light (Firefly LED 300 watts)	box	14	13	3	30	4	3	3	10	4	3	3	10	4	3	3	10	60	412.50	24,750.00	

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT		
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity				
6 Fluorescent tube, 20 watts	meter	3	2		5				0				0				0	5	150.00	750.00		
7 Fluorescent tube, 40 watts	piece	2	2		4				0				0				0	4	50.00	200.00		
8 Fluorescent tube for money	piece	1			1				0				0				0	1	200.00	200.00		
9 Lamp holder	piece	10			10				0	10			10				10	10	69.60	2,088.00		
10 LED Bulb 10 watts	piece	10	5	5	20				0				0				0	20	95.00	1,900.00		
11 Male and female socket	piece	5	5	5	15				0				0				0	15	15.00	225.00		
12 Starter holder	piece	10	10		20				0				0				0	20	20.00	400.00		
13 Starter, GE	piece				0	10	10		20				0				0	20	110.00	2,200.00		
Electrical equipment and components and supplies																						
1 Extension Outlet (6 socket)	unit				0		1		1				0	1				1	2	800.00	1,600.00	
2					0				0				0					0	0		-	
3					0				0				0					0	0		-	
4					0				0				0					0	0		-	
Computer Supplies																						
1 HP LaserJet P1102 Toner (85A)	cartridge	13		2	15	4	3	2	9	6			6	3				3	33	3,090.00	101,970.00	
2 Black Print Cartridge (CF210A)	piece		4		4			4	4				4	4		4		4	16	4,300.00	68,800.00	
3 Cyan Print Cartridge (CF211A)	piece		4		4			4	4				4	4		4		4	16	4,475.00	71,600.00	
4 DEVELOP INEO 164 TONER (TN116)	bottle				0	11	3		14				0	3				3	17	3,437.50	58,437.50	
5 Drum for develop Ineo 163	unit				0	1			1				0					0	1	12,000.00	12,000.00	
6 Drum kit for Photocopy Machine (Muratec MFX-2335)	set				0		4		4				0					0	4	8,750.00	35,000.00	
7 DUPLO DC14 BLACK INK	cartridge				0	10			10				0					0	10	730.00	7,300.00	
8 FUJI XEROX DCS1810 TONER	cartridge				0	5			5				0	5				5	10	4,000.00	40,000.00	
9 Fusing Unit for Develop Ineo	unit				0	3			3				0					0	3	12,000.00	36,000.00	
10 Fusing unit for Kyocera	unit				0	3			3				0					0	3	12,000.00	36,000.00	
11 HP CE314A Imaging Drum	piece		1		1				0	1			1	1				1	3	6,000.00	18,000.00	
12 HP CP1025 CLJ CYAN	piece		1		1	1			1	1			1	1				1	4	3,200.00	12,800.00	
13 HP CP1025 CLJ YELLOW	piece		1		1	1			1	1			1	1				1	4	3,200.00	12,800.00	
14 HP CP1025 CLJMAGENTA	piece		1		1	1			1	1			1	1				1	4	3,200.00	12,800.00	
15 HP CP1025 BLACK	piece		2		2	2			2	2			2	2				2	8	3,500.00	28,000.00	
16 Keyboard, USB	piece	2	1	2	5	2	1	2	5	2	2	2	6	2	2			4	20	500.00	10,000.00	
17 KYOCERA TONER (TK-1147)	piece	2	2	2	6	10			10	3			3					0	19	8,000.00	152,000.00	
18 KYOCERA TONER (TK-354)	piece	4		2	6				0	2			2	2				2	10	8,200.00	82,000.00	
19 Magenta Print Cartridge (CF213A)	piece		4		4			4	4				4	4		4		4	16	4,475.00	71,600.00	
20 PRINTER RIBBON LX 300	piece	10	10	15	35	7	7		14	21	6		27	7	7			14	90	65.00	5,850.00	
21 PRINTER RIBBON LX 310	piece	10	10	15	35	7	7		14	21	6		27	7	7			14	90	75.00	6,750.00	
22 TN 114	piece				0	8			8				0					0	8	4,000.00	32,000.00	
23 Toner 05A	piece				0	10			10				0					0	10	4,000.00	40,000.00	
24 Toner for CE 285A for HP 1102 Printer	piece	2	5		7	1		3	4	1			3	4	2	3		5	20	5,000.00	100,000.00	
25 Toner for Photocopy Machine (Muratec MFX-2335)	piece		6		6			6	6				6	6		6		6	24	4,500.00	108,000.00	
26 Toner for Photocopying Machine	piece		1																			
27 Yellow Print Cartridge (CF212A)	piece		4		4			4	4				4	4		4		4	16	4,475.00	71,600.00	
28 HP T2035N Toner	piece	5			5														5	2,850.00	14,250.00	
29 Fuji Xerox (toner)	piece	3			3						3		3						6	3,200.00	19,200.00	
30 Fuji Xerox Drum Cartridge	cartridge	4			4														4	11,500.00	46,000.00	
					0				0				0					0	0		-	
Computer Equipment and Accessories																						
1 2 ports VGA splitter	piece				0				0	15			15					0	15	5,000.00	75,000.00	

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
2 4 ports VGA splitter	piece				0	1			1				0	1			1	2	800.00	1,600.00
3 Access points (router)	piece			20	20				0				0				0	20	120.00	2,400.00
4 ATX Powersupply w/ fan 700w	piece				0	2			2				0	2			2	4	1,200.00	4,800.00
5 AVR	piece				0	3			3				0	3			3	6	3,000.00	18,000.00
6 Built-in housing of lcd projector	piece			1	1				0				0				0	1	8,519.00	8,519.00
7 Cable tie (big and small)	pack			20	20				0				0				0	20	120.00	2,400.00
8 Desktop computer	unit	2		14	16		1	9	10				0				0	26	26,000.00	676,000.00
9 Dot matrix printer (lq300+)	piece			1	1				0				0				0	1	10,000.00	10,000.00
10 Electronic signature capture Pad	piece			1	1				0				0				0	1	15,000.00	15,000.00
11 Epson L210 printer	piece				0			3	3				0	2			2	5	8,000.00	40,000.00
12 Hard drive	piece			2	2				0				0				0	2	12,000.00	24,000.00
13 Hp laserJet Printer	unit				0		1	1	2				0				0	2	10,000.00	20,000.00
14 LCD Projector	unit	2		1	3			9	9				0				0	12	25,000.00	300,000.00
15 LCD Projector Connection Set	sets	2			2				0				0				0	2	2,500.00	5,000.00
16 Orbit Fan (with electrical wirings for installation)	units	12			12				0				0				0	12	1,500.00	18,000.00
17 Race way	piece			1	1				0				0				0	1	12,000.00	12,000.00
18 Ring Binding Machine	unit	1			1															20,000.00
19 Rj 45	piece			12	12				0				0				0	12	1,979.00	23,748.00
20 Scanner	piece	1			1				0				0				0	1	5,000.00	5,000.00
21 Speakers with Subwoofer	units	4			4				0				0				0	4	1,500.00	6,000.00
22 Stp (6000 and up) 305m	piece			200	200				0				0				0	200	8.00	1,600.00
23 VGA Cable 30 meters	piece				0	1			1				0	1			1	2	1,000.00	2,000.00
24 Xerox Machine	unit	1			1				0				0				0	1		100,000.00
					0				0				0				0	0		-
*Other Categories																				-
1 8" gingher fabric shears	piece			4	4				0				0				0	4	200.00	800.00
2 991 ES Casio Programmable Scientific Calculator	pieces			3	3													3	2,500.00	7,500.00
3 Access point	units				0	5			5				0	5			5	10	3,500.00	35,000.00
4 Accordion wall partition	unit	4			4				0				0				0	4	10,000.00	40,000.00
5 Adjustable wrench	piece			2	2				0				0				0	2	550.00	1,100.00
6 All purpose thread multi colored	piece			3	3				0				0				0	3	200.00	600.00
7 Back up needles for the machine	piece			1	1				0				0				0	1	300.00	300.00
8 Ball-peen hammer	piece			3	3				0				0				0	3	300.00	900.00
9 Basin wrench	piece			2	2				0				0				0	2	750.00	1,500.00
10 Big plastic trashcan	piece	3			3	3			3	3			3	3			3	12	350.00	4,200.00
11 Bikes-Elleptic (Norditack) 6x2 Sport Bike					0				0	1			1				0	1	15,000.00	15,000.00
12 Block plane	piece			3	3				0				0				0	3	500.00	1,500.00
13 Br foot balm lemongrass 60ml	piece			2	2				0				0				0	2	65.00	130.00
14 Br foot scrub lemongrass 60ml	piece			2	2				0				0				0	2	65.00	130.00
15 Br foot soak lemongrass 60ml	piece			2	2				0				0				0	2	65.00	130.00
16 Budlet thinning shear	piece			2	2				0				0				0	2	82.00	164.00
17 Buttons	piece			2	2				0				0				0	2	100.00	200.00
18 C-clamp	piece			5	5				0				0				0	5	350.00	1,750.00
19 Chisel	piece			1	1				0				0				0	1	500.00	500.00
20 Claw hammer	piece			5	5				0				0				0	5	350.00	1,750.00
21 Clear sewing ruler	piece			4	4				0				0				0	4	100.00	400.00
22 Combi Blinds	set	9			9				0				0				0	9	7,800.00	70,200.00
23 Coping saw	piece			3	3				0				0				0	3	350.00	1,050.00

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
24 Cotton	piece			1	1				0				0				0	1	45.00	45.00	
25 Cross cut saw	piece			3	3				0				0				0	3	500.00	1,500.00	
26 Deluxe sewing kit storage	piece			3	3				0				0				0	3	400.00	1,200.00	
27 Disappering ink marking pen	piece			1	1				0				0				0	1	200.00	200.00	
28 D-link network switch	piece				0	3			3				0	2			2	5	2,450.00	12,250.00	
29 Door Knob	set				0		4		4				0	3			3	7	500.00	3,500.00	
30 Drain and trap plunger	piece			1	1				0				0				0	1	1,500.00	1,500.00	
31 Ear mark (boxes)	box	10			10	10			10	20			20					0	40	15.00	600.00
32 Ess brush makapal astd handle	piece			2	2				0				0				0	2	33.50	67.00	
33 Ess comb barber black # 1105	piece			2	2				0				0				0	2	25.00	50.00	
34 Ess cutting cape astd color la	piece			2	2				0				0				0	2	151.00	302.00	
35 Ess foot file medium	piece			2	2				0				0				0	2	112.00	224.00	
36 Ess foot file/scrub 4 in 1 #02	piece			2	2				0				0				0	2	37.00	74.00	
37 Ess nail brush (gig#27) manicure brush	piece			2	2				0				0				0	2	16.00	32.00	
38 Ess nail cutter hbc small	piece			2	2				0				0				0	2	33.00	66.00	
39 Ess nail cutter hbc small	piece			2	2				0				0				0	2	27.00	54.00	
40 Ess nail file special 35	piece			2	2				0				0				0	2	15.00	30.00	
41 Ess orange stick wood 35	piece			2	2				0				0			5	5	7	10.50	73.50	
42 Ess pumice stone asstd	piece			2	2				0				0				0	2	17.00	34.00	
43 Ess pusher stainless 6"	piece			3	3				0				0				0	3	16.00	48.00	
44 Ess tail comb black # 1101	piece			2	2				0				0				0	2	25.00	50.00	
45 Ess water sprayer w/print sma	piece			2	2				0				0				0	2	32.50	65.00	
46 Flaring tools	piece			2	2				0				0				0	2	850.00	1,700.00	
47 Good morning towel makapal/head towel	piece			4	4				0				0				0	4	25.00	100.00	
48 Hair dryer davison 2000w hd-2/hot & cold heavy duty	piece			2	2				0				0				0	2	2,000.00	4,000.00	
49 Hair straightening iron	piece			2	2				0				0				0	2	700.00	1,400.00	
50 Home Gym - EPIC Core Training Center	set				0				0	1			1				0	1	40,000.00	40,000.00	
51 Hook and eye	piece			2	2				0				0				0	2	100.00	200.00	
52 Hp benzalkonium chrolide 50 ml	piece			4	4				0				0			1	1	5	18.00	90.00	
53 Hp cuticle remover pink 1l	piece			2	2				0				0				0	2	80.00	160.00	
54 Hp nail polish remover 30% 500ml	piece			2	2				0				0				0	2	105.00	210.00	
55 Hprof foot spa-5in 1 hp588/foot spa machine	piece			2	2				0				0				0	2	2,250.00	4,500.00	
56 Hprof parlor scissors #7 w/hoo	piece			2	2				0				0				0	2	250.00	500.00	
57 Hprof talcum powder-250g	piece			3	3				0				0				0	3	43.00	129.00	
58 Hydraulic chair hc-096 a/salon chair	piece			1	1				0				0				0	1	7,500.00	7,500.00	
59 Hygienix ethyl alcohol 65% sol	piece			2	2				0				0				0	2	44.00	88.00	
60 Iron smooth plane	piece			3	3				0				0				0	3	750.00	2,250.00	
61 Key hole saw	piece			3	3				0				0				0	3	350.00	1,050.00	
62 Long nose plier	piece			3	3				0				0				0	3	150.00	450.00	
63 L-square	piece			5	5				0				0				0	5	100.00	500.00	
64 Mallet	piece			2	2				0				0				0	2	250.00	500.00	
65 Manicure / pedicure pillow	piece			2	2				0				0				0	2	100.00	200.00	
66 Manicurist stool	piece			2	2				0				0				0	2	150.00	300.00	
67 Marcy MCB 880 - Weight Bench	set				0				0	1			1				0	1	18,000.00	18,000.00	
68 Meter	piece			5	5				0				0				0	5	100.00	500.00	
69 MIG 7 FCAW (Flux Cored Arc welding 500 amp.	unit	1			1				0				0				0	1		150,000.00	
70 Mile file	piece			2	2				0				0				0	2	150.00	300.00	
71 Multi-colored zipper	piece			2	2				0				0				0	2	150.00	300.00	

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
72 Nail color/nail polish asst	piece			8	8				0				0			1	1	9	37.00	333.00
73 Needles	piece			3	3				0				0				0	3	50.00	150.00
74 Nipper crown solingen small/cuticle scissor	piece			2	2				0				0				0	2	350.00	700.00
75 Official Receipt	box			10	10				0				0				0	10	1,400.00	14,000.00
76 Oven for cakes and breads	piece			3	3				0				0				0	3	25,000.00	75,000.00
77 Padlock	piece	50			50				0				0				0	50	150.00	7,500.00
78 Philip screw driver	piece			3	3				0				0				0	3	100.00	300.00
79 Pinking shear	piece			4	4				0				0				0	4	200.00	800.00
80 Pipe cutter	piece			2	2				0				0				0	2	950.00	1,900.00
81 Pipe threader	piece			2	2				0				0				0	2	2,000.00	4,000.00
82 Pipe vise	piece			1	1				0				0				0	1	3,500.00	3,500.00
83 Pipe wrench	piece			2	2				0				0				0	2	650.00	1,300.00
84 Plastic tubing cutter	piece			2	2				0				0				0	2	850.00	1,700.00
85 Plier	piece			3	3				0				0				0	3	150.00	450.00
86 Plumbing & CIT laboratory equipment	lot																			157,900.00
87 Propane torch	piece			1	1				0				0				0	1	3,500.00	3,500.00
88 Rib-joints pliers	piece			2	2				0				0				0	2	650.00	1,300.00
89 Rip saw	piece			3	3				0				0				0	3	500.00	1,500.00
90 Rj45 jack	piece				0	100			100				0	100			100	200	10.00	2,000.00
91 Rj45 to rj45 coupler	piece				0	50			50				0	50			50	100	40.00	4,000.00
92 Rotary cutter	piece			3	3				0				0				0	3	150.00	450.00
93 Salon apron	piece			2	2				0				0				0	2	150.00	300.00
94 Salon mirror	piece			2	2				0				0				0	2	300.00	600.00
95 San eyebrow pencil 03	piece			4	4				0				0				0	4	65.00	260.00
96 San eyelash curler	piece			3	3				0				0				0	3	59.00	177.00
97 San eyeliner kohl black,brown 1.5g	piece			4	4				0				0				0	4	105.00	420.00
98 San hd concealer geige	piece			3	3				0				0				0	3	105.00	315.00
99 San make-up brush set	piece			3	3				0				0				0	3	150.00	450.00
100 San mascara long lash-black,clear	piece			2	2				0				0				0	2	125.00	250.00
101 San nail spa lightening harden	piece			2	2				0				0			1	1	3	36.00	108.00
102 San nail spa top coat 144/12ml	piece			2	2				0				0				0	2	36.00	72.00
103 San san make-up set new-03	piece			3	3				0				0				0	3	180.00	540.00
104 Screw driver	piece			3	3				0				0				0	3	100.00	300.00
105 Sewing machine	piece			4	4				0				0				0	4	14.00	56.00
106 Sharpie	piece			2	2				0				0				0	2	150.00	300.00
107 Sink plunger	piece			2	2				0				0				0	2	250.00	500.00
108 Small plastic trashcan	piece	6	2		8	6	2		8	6	2		8	3	2		5	29	320.00	9,280.00
109 Spud wrench	piece			2	2				0				0				0	2	750.00	1,500.00
110 Sterilizer single #1002A/utensils sterilizer	piece			1	1				0				0				0	1	2,200.00	2,200.00
111 Tarpaulin	piece	7	2		9	5	2		7				0				0	16	1,000.00	16,000.00
112 Thumb Tacks	box	10			10				0	10			10				0	20	50.00	1,000.00
113 Toilet plunger	piece			2	2				0				0				0	2	250.00	500.00
114 Trolley wl-a103/t-005	piece			2	2				0				0				0	2	1,500.00	3,000.00
115 Usb keyboard	piece				0	5			5				0	4			4	9	450.00	4,050.00
116 Usb mouse a4tech op-72d	piece				0	5			5				0	4			4	9	250.00	2,250.00
117 Utp cat5 cable	box				0	2			2				0	2			2	4	1,250.00	5,000.00
118 Valve-seat dresser	piece			2	2				0				0				0	2	650.00	1,300.00
119 Valve-seat wrench	piece			2	2				0				0			1	1	3	650.00	1,950.00


Item & Specifications	Unit of Measure	Quantity Requirem.																	Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
120 Wahl h/clipper colpro79400-500/razor	piece			2	2				0				0					0	2	3,953.00	7,906.00
121 Wire brush	piece			2	2				0				0					0	2	51.74	103.48
122 Wood rasp file	piece			2	2				0				0					0	2	150.00	300.00
123 Yard stick	piece			5	5				0				0					0	5	100.00	500.00
					0				0				0					0	0		
C. TOTAL (A + B):																					
D. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																					10,143,636.36
E. GRAND TOTAL (C + D)																					1,014,363.64
F. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																					11,158,000.00
G. MONTHLY CASH REQUIREMENTS																					
G.1 Available at Procurement Service Stores					1572019				1311878				1242100					948408			
G.2 Other Items not available at PS but regularly purchased from other sources					1424607				1204323				419694					312593			
TOTAL MONTHLY CASH REQUIREMENTS					2996626				2516201				1661794					1261000			

*Other categories that are not indicated herein

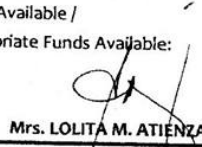
**Prices are FOB Manila/Applicable for Items under A.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

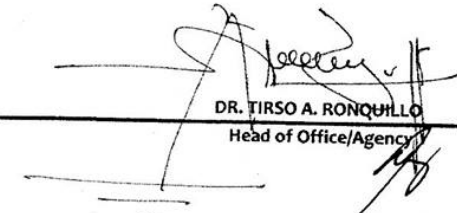
Prepared by:


 Mr. MARCELO L. AGUSTIN
 Procurement Officer

Certified Funds Available /
 Certified Appropriate Funds Available:


 Mrs. LOLITA M. ATIENZA
 Accountant /
 Local Budget Officer

Approved by:


 DR. TIRSO A. RONQUILLO
 Head of Office/Agency

Date Prepared: November 23, 2015