

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 December 31

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: Batangas State University

Operating Unit: N/A

Organization Code (UACS): 080380000000

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: HIGHER EDUCATION SERVICES	000003010000000												
Higher Education Services													
Quantity													
Total number of graduates		500	4254			4754	728	5617	989	762	8096	3342	The reported number of graduates in the fourth quarter are those who completed their curricular requirements in the 1st semester, Academic Year 2017-2018.
Quality													
Percentage of total graduates that are in priority programs		74.05%	74.05%			74.05%	65.66%	83.83%	71.99%	78.35%	74.96%	0.91%	78.35% of the total graduates of 1st semester, Academic Year 2017-2018 are in priority programs.
													4th quarter accomplishment includes passers of licensure examinations for Psychometricians,

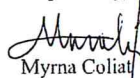
Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Average passing percentage of licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by the SUC		135.51%	156.06%	149.14%	161.78%	145.02%	212.79%	144.73%	133.24%	110.89%	148.28%	3.26%	Fisheries Technologists, Interior Designers, Electronics Engineers, Chemical Engineers, Civil Engineers, Agriculturists, Midwives, Customs Brokers and Real Estate Brokers. Result of September 2017 licensure examination for Elementary and Secondary Education was released in the 4th Quarter of 2017, thus it is reported in this quarter.
Percentage of programs accredited at Level 1		3%	7%	5%	5%	20%	3.33%	4.20%	2.50%	14.17%	24.20%	4.20%	Seven (7) programs for level I and two (2) programs for PSV were accredited on November 28-30, 2017 in Main Campus II; while six (6) programs for Level I and two (2) programs for PSV were accredited on December 13-15, 2017 in the campuses of Balayan, Lemery and Lobo. Thus, 17/120 = 14.17%.
													Four programs for Level II were accredited on December 13-15, 2017 in ARASOF-Nasugbu

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Percentage of programs accredited at Level 2				3%	4%	7%	4.20%		0.83%	3.33%	8.36%	1.36%	Campus. Thus, 4/120 = 3.33%
Percentage of programs accredited at Level 3						0%							
Percentage of programs accredited at Level 4					2%	2%				3.33%	3.33%	1.33%	Four programs for Level IV were accredited on November 20-24, 2017 in Main Campus I. Thus, 4/120 = 3.33%
Timeliness													
Percentage of graduates in the mandated/priority programs graduated within the prescribed period		93.65%	93.65%			93.65%	7.54%	67.73%	10.24%	8.59%	94.10%	0.45%	8.59% of graduates in the mandated/priority programs graduated within the prescribed period. Missed to report the data for 1st quarter thus, additional data for the 1st quarter.
MFO 2: ADVANCED EDUCATION SERVICES	000003020000000												
Advanced Education Services													
Quantity													
Total number of graduates		52	150			202	64	83	38	86	271	69	The reported number of graduates are those who completed their curricular requirements in the 1st semester, Academic Year 2017-2018.
Quality													
													All graduates are employed. Only the data reported in the 3rd and 4th quarter are considered since these are the graduates for

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Percentage of research projects completed within the original project timeframe		20.00%	20.00%	20.00%	31.87%	91.87%	38.46%	15.38%	15.38%	30.77%	99.99%	8.12%	The accomplishment exceeded its target by 8.12% due to regular monitoring and continuous follow up on the progress of research projects
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	0000030400000000												
Technical Advisory Extension Services													
Quantity													
Number of persons trained weighted by the length of training		2628	1313	1313	2628	7,882	910.5	1207.5	1257.25	3392	6767.25	-1114.75	Actual Accomplishment is 14.14% below the target. The figures for the 1st and 2nd quarters were revised. The number of beneficiaries for the training and technical advice were separated.
Number of persons provided with technical advice		2153	1076	1076	2153	6,458	619	790	1298	2769	5476	-982	Actual Accomplishment is 15.21% below the target. The figures for the 1st and 2nd quarters were revised. The number of beneficiaries for the training and technical advice were separated.
Quality													
													13.37% increase in the accomplishment. The figure for the 2nd quarter was revised. The number of

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Percentage of trainees who rate the training course as good or better		86.00%	86.00%	86.00%	86.00%	86.00%	98.00%	95.00%	98.00%	99.00%	97.50%	11.50%	beneficiaries for the training and technical advice were separated.
Percentage of clients who rate the advisory services as good or better		86.00%	86.00%	86.00%	86.00%	86.00%	98.00%	97.00%	92.00%	98.00%	96.25%	10.25%	11.92% increase in the accomplishment.
Timeliness													
Percentage of requests for training responded to within 3 days of request		87.00%	87.00%	87.00%	87.00%	87.00%	100.00%	100.00%	87.50%	100.00%	96.88%	9.88%	11.35% increase in the accomplishment.
Percentage of requests for technical advice that are responded to within 3 days		87.00%	87.00%	87.00%	87.00%	87.00%	100.00%	85.70%	100.00%	100.00%	96.43%	9.43%	10.83% increase in the accomplishment.
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better		84.00%	84.00%	84.00%	84.00%	84.00%	96.50%	94.50%	94.00%	98.50%	95.88%	11.88%	Physical accomplishment of this indicator is the average of the timeliness rating for Training and Advisory Services. 14.14% increase in the accomplishment. The figures for the 1st and 2nd quarters were revised. The number of beneficiaries for the training and technical advice were separated.

Prepared By:


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