



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Batangas State University	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING		
			SERVICE / PRODUCT RESULTS						
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT			
MAJOR FINAL OUTPUTS									
The University shall primarily provide advanced instruction and professional training in scientific, technological and special instructions in the fields of engineering and technology education, business and economics and entrepreneurial technology, agriculture teacher education, arts and science and other related fields, undertake research and extension services, and provide progressive leadership in these areas.	HIGHER EDUCATION SERVICES	Php374.692	Total number of graduates	4,887 graduates	4,754 graduates	6,542 graduates	138%		
			Percentage of total graduates that are in priority programs	82% 4,022 out of 4,887 graduates	74.05% graduates	100% 6,542 graduates	135%		
			Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	168% 59.31% SUC graduates out of 35.26% national average percentage	145.02%	148% 49.81% SUC graduates out of 33.64% national average percentage	102%		
			Percentage of programs accredited at						
			Level 1	25% 30 out of 120 programs accredited	20% programs accredited	24% 29 out of 120 programs accredited	121%		
			Level 2	6% 7 out of 120 programs accredited	7% programs accredited	8% 10 out of 120 programs accredited	119%		
			Level 4	4% 5 out of 120 programs accredited	2% programs accredited	3% 4 out of 120 programs accredited	167%		
			Percentage of graduates in mandated/priority who finished academic program according to the prescribed timeframe		93.65% graduates	94% 6,542 out of 6,953 graduates	100%		
			ADVANCED EDUCATION SERVICES	Php6.290	Total number of graduates	194 graduates	202 graduates	0 graduates	0%
					Percentage of graduates engaged in employment within 6 months of graduation	100% 19 graduates	100% graduates	100% 113 graduates	100%
Percentage of students who rate timeliness of education delivery/supervision as good or better	96% 635 out of 663 students	100% students			100% 1,801 graduates	100%			
RESEARCH SERVICES	Php6.850	Number of research studies completed	12 research studies	13 research studies	19 research studies	146%			
		Percentage of research projects completed in the last 3 years	100% 32 out of 32 research projects	89.25% research projects	100% 19 research projects	112%			
		Percentage of research outputs published in recognized journal or submitted for patenting or patented		43% researches completed	11% 2 out of 19 researches completed	24%			
		Percentage of research projects completed within the original project timeframe	94% 30 out of 32 researches completed	92% researches completed	63% 12 out of 19 researches completed	69%			
TECHNICAL ADVISORY SERVICES	Php2.692	Number of persons trained weighted by the length of training	5,786 persons trained	7,882 persons trained	12,872 persons trained	163%			
		Number of persons provided with technical advice		6,458 trainees	10,740 trainees	166%			
		Percentage of trainees who rate the training course as good or better	92% 3,821 out of 4,166 trainees	86% trainees	100% 5,509 trainees	116%			
		Percentage of clients who rate the advisory services as good or better		86% requests	100% 4,853 out of 4,858 requests	116%			
		Percentage of requests for training responded to within 3 days of request	91% 20 out of 22 requests	87% requests	93% 14 out of 15 requests	107%			
		Percentage of requests for technical advice that are responded to within 3 days		87% requests	96% 26 out of 27 requests	111%			
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better		84% requests	100% 5,509 requests	119%			
STO and GASS									
SUPPORT TO OPERATIONS	Php5.858	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	0%	0%			
		Percentage of faculty or personnel enabled to pursue studies/training	63% 821 out of 1,300 faculty or personnel	51% faculty or personnel	88% 924 out of 1,049 faculty or personnel	173%			



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<p>The Batangas State University (BSU) is committed to implement its mandates of quality and excellence, relevance and responsiveness, access and equity, and efficiency and effectiveness through instruction, research, extension and production to meet the growing needs of the country and the world for globally competitive and morally upright professionals, scientists, technologists, technicians, skilled workers and entrepreneurs. It commits itself to the advancement of knowledge and skills in arts and sciences, teacher education, engineering, technology and informatics, accountancy, business and economics, agricultural sciences, law, nursing and other related disciplines.</p> <p>GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>	Php80.916	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	98% Php533,398,969 Php546,462,710	100%	96% Php283,088,045 Php293,674,261	96%
		Disbursements BUR Ratio of total disbursement to total obligations.	82% Php217,347,025 Php266,446,000	100%	56% Php159,197,809 Php283,088,045	56%
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing of Cash Advances	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%
		Submission of APP CSE		100%	100%	100%
		Submission of APP non-CSE	100%	100%	100%	100%
Submission of APCPI	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IVA (BUR)