

Republic of the Philippine  
**BATANGAS STATE UNIVERSITY**  
 Batangas City

**Batangas State University Annual Procurement Plan for FY 2017**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>PROCUREMENT OF INFRASTRUCTURE PROJECTS - BatStateU Proper</b>												
1	Demolition of Old Building and Existing Slab and Foundation of LRC Building	Lipa Campus	Public Bidding	September 28, 2016 - October 20, 2016	October 24, 2016	January 3, 2017	January 24, 2017	STF 164	1,328,200.00		1,328,200.00	The structure to be demolished is a six classroom building with an area of 1,1125 sq. m. The area after the demolition will be an open sapace for future development.
2	Construction of Canteen with Student Center (Phase I)	Lemery Campus	Public Bidding	November 30, 2016 - December 22, 2016	December 22, 2016	January 3, 2017	January 25, 2017	STF 164	2,000,000.00		2,000,000.00	The project is a one-storey structure having a total floor area of 230 sq. m., which consist of the following:1) Main Dining area 2) Food / Snacks Stalls 3) Photocopy Stalls 4) Service areas such as: a) Dish-Washing Room b) Male Toilet c) Female Toilet d) Wash Area
3	Demolition of Old Building Deemed Unsafe / Dangerous in BatStateU Main Campus I	GPB Campus I	Public Bidding	November 30, 2016 - December 22, 2016	December 22, 2016	January 3, 2017	January 24, 2017	STF 164	4,000,000.00		4,000,000.00	The structures to be demolished are One-Storey with Mezzanine Procurement and Property Office, Old CIT Building, Motorpool Office and Electrical and Electronics Shop. The area after the demolition will be ready for the Construction of the Higher Education Building.
4	Construction of Canteen	Rosario Campus	Public Bidding	November 30, 2016 - December 22, 2016	December 22, 2016	April 3, 2017	May 11, 2017	STF 164	2,500,000.00		2,500,000.00	The project is a one-storey structure having a total floor area of 234 sq. m., which consist of the following:1) Main Dining area 2) Food / Snacks Stalls 3) Photocopy Stalls 4) Service areas such as: a) Dish-Washing Room b) Male Toilet c) Female Toilet d) Wash Area
5	Cladding and Painting of General Engineering Building	GPB Campus I	Negotiated Procurement - Two Failed Biddings	December 12, 2016 - December 19, 2016	December 19, 2016	January 3, 2017	January 10, 2017	STF 164	1,730,400.00		1,730,400.00	The project mailny consist of cladding which is 37.92% and painting which is 29.75%
6	Construction of Perimeter Fence for BatStateU Techno Park	GPB Campus II	Public Bidding	January 30, 2017 - February 21, 2017	February 21, 2017	April 3, 2017	May 11, 2017	STF 164	8,000,000.00		8,000,000.00	The proposed Construction of Perimeter Fence for BatStateU Techno Park in Alangilan Campus has a total area of twenty seven thousand two hundred fifty four point forty one square meters (27,254.41 sq. m.).
7	Completion of Five (5) - Storey University Wellness Center	GPB Campus I	Public Bidding	January 30, 2017 - February 21, 2017	February 21, 2017	April 3, 2017	May 11, 2017	STF 164	10,959,000.00		10,959,000.00	Having a floor area of 2,414.96 sq.m., the Proposed FiveStorey University Wellness Centr is designed and conceptualized as a single facility shared by three major departments namely Infirmary, Sports, Culture and Arts Department, and the National Service Training Program Office. Major scope of work in the completion of the building consists of: Painting Works (20.19%), Plumbing Fixtures (19.76%), Ceiling Works (14.56%), Cladding Works (13.77%), Fire Pump and Accessories (12.61%) ands Solar Energy System (5.75%).
8	Major Repair of Development Communication Building	GPB Campus I	Public Bidding	January 30, 2017 - February 21, 2017	February 21, 2017	April 3, 2017	May 11, 2017	STF 164	2,000,000.00		2,000,000.00	General Repair of the Development Communication Building major part includes roofing works (23.60%), carpentry works (23.68%) and painting works (46.65%).
9	Completion of Gymnasium (Phase II): Construction of Stage and Bleachers	San Juan Campus	Public Bidding	January 30, 2017 - February 21, 2017	February 21, 2017	April 3, 2017	May 11, 2017	STF 164	10,000,000.00		10,000,000.00	The completion shall cover the construction of additional concrete bleachers, stage and offices. Provision of water, sewer, drainage lines and catch basins is also included.

10	Construction of Science Centrum	GPB Campus I	Public Bidding	April 3, 2017	April 24, 2017	June 13, 2017	June 28, 2017	STF 164	75,000,000.00		75,000,000.00	Having a total area of 2,976 square meters, the project includes the: a) grand lobby, b) exhibit hall, c) theater, d) conference room, e) audio-visual room, f) laboratories, g) internet cafe, h) coffee shop, i) office room, j) interior garden and k) landscaping
11	Construction of Student Center Building in BatStateU Balayan Campus	Balayan Campus	Public Bidding	April 3, 2017	April 24, 2017	June 13, 2017	June 28, 2017	STF 164	40,000,000.00		40,000,000.00	The proposed project has a total floor area of two thousand eight hundred eighty square meters (2,880 sq. m.). It has 48 rooms, waiting area, male and female comfort rooms and pantries
12	Construction of Perimeter	Lemery Campus	Public Bidding	April 3, 2017	April 24, 2017	June 13, 2017	June 28, 2017	STF 164	1,000,000.00		1,000,000.00	
13	Repair of Comfort Rooms in CICS Bldg	GPB Campus II	Public Bidding	April 3, 2017	April 24, 2017	June 13, 2017	June 28, 2017	STF 164	1,600,000.00		1,600,000.00	
14	Construction of Water Tank	Rosario Campus	Public Bidding	April 3, 2017	April 24, 2017	June 13, 2017	June 28, 2017	STF 164	1,200,000.00		1,200,000.00	
15	Renovation of Cold Storage and Bar Laboratory	CABEIHIM	Public Bidding	April 3, 2017	April 24, 2017	June 13, 2017	June 28, 2017	STF 164	1,171,040.00		1,171,040.00	
16	Rehabilitation / Improvement of back Perimeter Fence	GPB Campus II	Public Bidding	April 3, 2017	April 24, 2017	June 13, 2017	June 28, 2017	STF 164	2,000,000.00		2,000,000.00	
17	Construction of TV Station and Speech Laboratory	CAS	Public Bidding	April 3, 2017	April 24, 2017	June 13, 2017	June 28, 2017	STF 164	1,500,000.00		1,500,000.00	
18	Landscaping Works in BatStateU Lipa	Lipa Campus	Public Bidding	April 3, 2017	April 24, 2017	June 13, 2017	June 28, 2017	STF 164	1,000,000.00		1,000,000.00	
19	Landscaping Works in BatStateU San Juan	San Juan Campus	Public Bidding	April 3, 2017	April 24, 2017	June 13, 2017	June 28, 2017	STF 164	1,000,000.00		1,000,000.00	
20	Landscaping Works in BatStateU Rosario Campus	Rosario Campus	Public Bidding	April 3, 2017	April 24, 2017	June 13, 2017	June 28, 2017	STF 164	1,000,000.00		1,000,000.00	
21	Landscaping Works in BatStateU Lemery Campus	Lemery Campus	Public Bidding	April 3, 2017	April 24, 2017	June 13, 2017	June 28, 2017	STF 164	1,000,000.00		1,000,000.00	
22	Construction of Higher Education Building	GPB Campus I	Public Bidding	April 3, 2017	April 24, 2017	June 13, 2017	June 28, 2017	STF 164	34,659,840.00		34,659,840.00	
23	Construction of Covered Pathway	Rosario Campus	Alternative Mode of Procurement - Small Value	N/A	N/A	N/A	N/A	STF 164	900,000.00		900,000.00	
24	Land Clearing and Cultivation	Lobo Campus	Alternative Mode of Procurement - Small Value	N/A	N/A	N/A	N/A	STF 164	50,000.00		50,000.00	
25	Construction of Campus Clinic and Speech Laboratory	Rosario Campus	Alternative Mode of Procurement - Small Value	N/A	N/A	N/A	N/A	STF 164	135,800.00		135,800.00	
26	Repair of Audio Visual Building	CAS	Alternative Mode of Procurement - Small Value	N/A	N/A	N/A	N/A	STF 164	381,143.00		381,143.00	
27	Construction of Composting Facility	EMU	Alternative Mode of Procurement - Small Value	N/A	N/A	N/A	N/A	STF 164	270,000.00		270,000.00	
28	Provision of Hazardous Waste Storage Room	EMU	Alternative Mode of Procurement - Small Value	N/A	N/A	N/A	N/A	STF 164	43,920.00		43,920.00	
29	Construction of 2-Room for OSA with cubicle & nooks	GPB Campus I	Small Value Procurement	N/A	N/A	N/A	N/A	STF 164	400,000.00		400,000.00	Provision of 2-Rooms with cubicle and nook

30	Construction of 2-Room for OSA with cubicle & nooks	San Juan Campus	Small Value Procurement	N/A	N/A	N/A	N/A	STF 164	400,000.00		400,000.00	Provision of 2-Rooms with cubicle and nook
31	Construction of 2-Room for OSA with cubicle & nooks	Lobo Campus	Small Value Procurement	N/A	N/A	N/A	N/A	STF 164	400,000.00		400,000.00	Provision of 2-Rooms with cubicle and nook
32	Construction of 2-Room for OSA with cubicle & nooks	Balayan Campus	Small Value Procurement	N/A	N/A	N/A	N/A	STF 164	400,000.00		400,000.00	Provision of 2-Rooms with cubicle and nook
33	Construction of 2-Room for OSA with cubicle & nooks	Lemery	Small Value Procurement	N/A	N/A	N/A	N/A	STF 164	400,000.00		400,000.00	Provision of 2-Rooms with cubicle and nook
34	Painting, Tiling and Ceiling Works in the new Building	Rosario Campus	Small Value Procurement	N/A	N/A	N/A	N/A	STF 164	500,000.00		500,000.00	
35	Construction of Brokerage Office	CABEIHM	Small Value Procurement	N/A	N/A	N/A	N/A	STF 164	411,259.00		411,259.00	
36	Rehabilitation of Crime Lab	CAS	Small Value Procurement	N/A	N/A	N/A	N/A	STF 164	200,000.00		200,000.00	
37	Landscaping Works in GPB Campus II	CIT	Small Value Procurement	N/A	N/A	N/A	N/A	STF 164	400,000.00		400,000.00	
38	Construction of Covered Pathway	San Juan Campus	Small Value Procurement	N/A	N/A	N/A	N/A	STF 164	340,000.00		340,000.00	
39	Repair of Comfort rooms in San Juan Campus	San Juan Campus	Small Value Procurement	N/A	N/A	N/A	N/A	STF 164	400,000.00		400,000.00	
40	Rainwater Harvest System for GPB Campus I	EMU	Small Value Procurement	N/A	N/A	N/A	N/A	STF 164	250,000.00		250,000.00	
41	Rehabilitation of CIT Drawing Rooms	CIT	Small Value Procurement	N/A	N/A	N/A	N/A	STF 164	355,400.00		355,400.00	

**PROCUREMENT OF INFRASTRUCTURE PROJECTS - ARASOF Campus**

1	Proposed Remodeling of Existing Admin Building into University Museum (Phase I)	ARASOF Campus	Public Bidding	January 30, 2017 - February 21, 2017	February 21, 2017	April 3, 2017	May 11, 2017	STF 164	3,000,000.00			The project includes the following: DOORS: Removal of existing doors, minor modification of door openings and installation of solid mahogany wood front door (double panel) and other wooden entry doors. WINDOWS: Removal of existing steel windows, minor modification of window openings and installation of sliding capiz window panels with glass cover and wood framing. ROOF: Removal of existing roof. Improvement of roof framing and installation of tilespan roofing sheet with false tegula roof painting. FINISHING: Re-painting of exterior walls and other exterior finish as per architectural plan including surface preparation and other modifications.
2	Construction of 3-Storey Student Services Center Bldg. with Roofdeck	ARASOF Campus	Public Bidding	April 3, 2017	April 24, 2017	June 13, 2017	June 28, 2017	STF 164	50,867,963.00		50,867,963.00	The proposed project has a total floor area of three thousand six hundred thirty eight square meter (3,628 sq. m.). It has twenty five (25) offices, Male and Female Comfort rooms and Pantries. It will be constructed in PESS Ground in existing PESS Rooms 1 & 2 and old Grandstand.
3	Construction of Firing Range Hall	ARASOF Campus	Public Bidding	April 3, 2017	April 24, 2017	June 13, 2017	June 28, 2017	STF 164	1,000,000.00		1,000,000.00	
4	Construction of CAS Laboratory	ARASOF Campus	Public Bidding	April 3, 2017	April 24, 2017	June 13, 2017	June 28, 2017	STF 165			5,900,000.00	
5	Construction of Senior High School Classroom	ARASOF Campus	Public Bidding	April 3, 2017	April 24, 2017	June 13, 2017	June 28, 2017	STF 166			1,000,000.00	

6	Improvement of Fence	ARASOF Campus	Alternative Mode of Procurement - Small Value	N/A	N/A	N/A	N/A	STF 164	500,000.00		500,000.00	
7	Construction of Front Gate, Facade and Guard House	ARASOF Campus	Alternative Mode of Procurement - Small Value	N/A	N/A	N/A	N/A	STF 164	400,000.00		400,000.00	
<b>PROCUREMENT OF INFRASTRUCTURE PROJECTS - JPLPC Campus</b>												
1	Construction of Student Center	Malvar Campus	Public Bidding	April 3, 2017	April 24, 2017	June 13, 2017	June 28, 2017	STF 164	20,726,230.06		20,726,230.06	A 2-storey building with a total floor area of 741.49 sq.m. Which shall house: ground floor: a) lobby, corridor, main service / stair, female ward, male ward, receiving area, doctor and dental, female and male restroom, assesment, cashier and registrar. Second floor shall house: b) corridor, registrar, university shop, female and male restroom, accounting, HR office, guidance office and main service stair. other facilities included in the project are: deep well and submersible pump, septic pump, fire detection alarm system, fire protection system and telephone communication system
2	Rehabilitaion of Gymnasium	Malvar Campus	Public Bidding	April 3, 2017	April 24, 2017	June 13, 2017	June 28, 2017	STF 164	16,499,052.00		16,499,052.00	Renovation of the Old gymnasium with an area of 792.4 sq.m. The extension will have an area of 411.53 sq.m. The structure when completed will be an elevated gymnasium with an area of 1203.93 sq.m.
3	Construction of CIT Building	Malvar Campus	Public Bidding	April 3, 2017	April 24, 2017	June 13, 2017	June 28, 2017	STF 164	60,715,395.35		60,715,395.35	The project is a 5-storey building which will house: GROUND FLOOR:Lobby/Main Entrance Stair/ PWD Ramp (1), Corridor(1), main/ Service Stair (2), Canteen (4), Food Laboratory (1), PWD Restroom(1), Comfort room for Female @stair landing area (1),Office/ Stockroom with Restroom @stair landing area (1), Elevator Lobby (1), Pipe Chase Cabinet (2). SECOND FLOOR: Corridor(1), Faculty Room (1), Accreditation Room (1), Dean's Office (1), Pantry (1), Methodology Laboratory, Comfort Room for Male @stair landing area (1), Office with REstroom @stair landing area(1), Main/ Service Stair (2), Elevator Lobby(1), Storage Room (1), Pipe Chase Cabinet (2). THIRD FLOOR: Corridor(1), Computer Lab(2), Classroom (3), Comfort Room for Female @ stair landing area (1), Main/Service Stair (2), Elevator Lobby (2), Elevator Lobby (1),Pipe Chase Cabinet (2).FOURTH FLOOR: Corridor (1), Classroom (5), Comfort Room for Male @ Landing area (1), Research Office with Restroom @stair landing area (1), Main/Service Stair(2), Elevator Lobby (1), Pipe Chase Cabinet (2). FIFTH FLOOR: Corridor(1), Classroom (3), Multi-media room (2), Elevator Lobby (1), Water Tank Area @ stair landing area (2). Other facilities include are: One (1) Deep well and Submersible pump, Septic Tank, Fire Detection Alarm System, Fire Protection System, Telephone communication system.
4	Construction of Canteen	Malvar Campus	Public Bidding	April 3, 2017	April 24, 2017	June 13, 2017	June 28, 2017	Fund 163	3,249,765.00		3,249,765.00	
5	Construction of University Shop	Malvar Campus	Public Bidding	April 3, 2017	April 24, 2017	June 13, 2017	June 28, 2017	STF 164	1,000,000.00		1,000,000.00	
6	Rehabilitation of Drainage	Malvar Campus	Alternative Mode of Procurement - Small Value	N/A	N/A	N/A	N/A	STF 164	200,000.00		200,000.00	
7	Construction of Speech Laboratory	Malvar Campus	Alternative Mode of Procurement - Small Value	N/A	N/A	N/A	N/A	STF 164	400,000.00		400,000.00	
<b>PROCUREMENT OF GOODS - BatStateU Proper</b>												
1	Procurement of Desktop Computer, CISCO Rack and Computer Table	CICS	Alternative Mode of Procurement - Shopping (Unforeseen)	N/A	N/A	N/A	N/A	STF 164	964,638.00		964,638.00	

2	Procurement of Security Services	General Services Office	Public Bidding	December 5, 2016 January 3, 2017	January 19, 2017	February 7, 2017	February 22, 2017	STF / MDS		30,374,605.59	30,374,605.59	Provision of 141 Security Guard for the whole University System
3	Procurement of Grand Piano and Electronic Keyboard for Culture & Arts Office-Main Campus I	Culture and Arts	Public Bidding	January 5, 2017 - January 24, 2017	January 24, 2017	April 3, 2017	May 11, 2017	STF 164	1,550,000.00		1,550,000.00	
4	Procurement of Desktop Computer for College of and Computing Sciences (CICS)	CICS	Public Bidding	January 5, 2017 - January 24, 2017	January 24, 2017	April 3, 2017	May 11, 2017	STF 164	1,100,000.00		1,100,000.00	
5	Procurement of New Equipment & Fixtures for Laboratory of the College of Engineering,	CEAFA	Public Bidding	January 5, 2017 - January 24, 2017	January 24, 2017	April 3, 2017	May 11, 2017	STF 164	1,900,000.00		1,900,000.00	
6	Procurement of Additional Laboratory Equipment: Measuring Instruments, Trainers and Function	CEAFA	Public Bidding	January 12, 2017 - January 31, 2017	January 31, 2017	April 3, 2017	May 11, 2017	STF 164	3,950,000.00		3,950,000.00	
7	Procurement of Additional Laboratory Equipment of the BS Electrical Engineering	CEAFA	Public Bidding	January 12, 2017 - January 31, 2017	January 31, 2017	April 3, 2017	May 11, 2017	STF 164	3,423,000.00		3,423,000.00	
8	Procurement of Additional Laboratory Equipment and Instructional Materials for Industrial Engineering and	Lipa Campus	Public Bidding	January 12, 2017 - January 31, 2017	January 31, 2017	April 3, 2017	May 11, 2017	STF 164	1,687,480.00		1,687,480.00	
9	Procurement of Books for Main and Extension Campuses	Library	Public Bidding	January 12, 2017 - January 31, 2017	January 31, 2017	April 3, 2017	May 11, 2017	STF 164	6,202,996.00		6,202,996.00	
10	Procurement of Laboratory Equipment & Software for Mechanical & Petroleum Engineering	CEAFA	Negotiated Procurement - Two Failed Biddings	N/A	N/A	N/A	N/A	STF 164	1,371,700.00		1,371,700.00	Compliance to CHED Memorandum Orders / National and International Accreditation
11	Construction of Fire Detection Alarma System and Fire Protection System of the 5-Storey Multi-Purpose Bldg.	Lipa Campus	Negotiated Procurement - Two Failed Biddings	N/A	N/A	N/A	N/A	STF 164	1,005,022.00		1,005,022.00	Comprise of installation of of Fire Control Panel to be installed at guard house, smoke detector, manual call point, fire alarm bell, galvanized steel junction boxes and EMT pipes in the 5-Sztorey Building. It also includes intallation of dry stand pipe, fire hose cabinets and Siamese twin connection at the nearest access for the fire brigade
12	Procurement of ICT Equipment & Peripherals for the ICT Services Office	ICT Services	Public Bidding	April 3, 2017	April 24, 2017	June 13, 2017	June 28, 2017	STF 164	1,325,000.00		1,325,000.00	
13	Supply & Installation of Stage Lighting System for Pablo Borbon Campus I Gymnasium	GPB Campus I	Negotiated Procurement - Two Failed Biddings	April 3, 2017	April 17, 2017	June 13, 2017	June 28, 2017	STF 164	1,452,505.25		1,452,505.25	
14	Procurement of Various IT Equipment & Peripherals for Various Offices/Colleges	Various Offices / Colleges	Public Bidding	April 3, 2017	April 24, 2017	June 13, 2017	June 28, 2017	STF 164	2,546,515.00		2,546,515.00	

15	Procurement of Various Furnitures & Fixtures for Various Offices/Colleges	Various Offices / Colleges	Public Bidding	April 3, 2017	April 24, 2017	June 13, 2017	June 28, 2017	STF 164	4,073,400.00		4,073,400.00	
16	Procurement of furniture and fixture	Various Offices / Campuses	Public Bidding	April 3, 2017	April 24, 2017	June 13, 2017	June 28, 2017	STF 164	5,345,992.18		5,345,992.18	includes steel cabinets, office tables and chairs, conference tables, sofa set
		RGO Office	Alternative Mode of Procurement - Small Value	N/A	N/A	N/A	N/A	Fund 163	75,000.00		75,000.00	
17	Procurement of Air Conditioning Units	Various Offices / Departments	Public Bidding	April 3, 2017	April 24, 2017	June 13, 2017	June 28, 2017	STF 164	5,000,000.00		5,000,000.00	
18	Procurement of Air conditioning Units	Various Offices / Colleges	Public Bidding	April 3, 2017	April 24, 2017	June 13, 2017	June 28, 2017	STF 164	1,057,605.00		1,057,605.00	
19	Rehabilitation of Electrical System	Lemery Campus	Public Bidding	April 3, 2017	April 24, 2017	June 13, 2017	June 28, 2017	STF 164	5,125,000.00		5,125,000.00	
20	Upgrading of Electrical Power Supply in Lipa Campus	Lipa Campus	Public Bidding	April 3, 2017	April 24, 2017	June 13, 2017	June 28, 2017	STF 164	5,125,000.00	5,125,000.00		
21	Procurement of Motor Vehicle	RGO Office	Public Bidding	April 3, 2017	April 24, 2017	June 13, 2017	June 28, 2017	Fund 163	1,000,000.00		1,000,000.00	
		General Administration	Alternative Mode of Procurement - Small Value	N/A	N/A	N/A	N/A	STF 164	100,000.00		100,000.00	
		Sports & Cultural	Public Bidding	April 3, 2017	April 24, 2017	June 13, 2017	June 28, 2017	STF 164	4,700,000.00		4,700,000.00	
		Research	Public Bidding	April 3, 2017	April 24, 2017	June 13, 2017	June 28, 2017	STF 164	919,000.00		919,000.00	
		Supply & Property Office	Alternative Mode of Procurement - Small Value	N/A	N/A	N/A	N/A	STF 164	825,000.00		825,000.00	
		IACEPO	Public Bidding	April 3, 2017	April 24, 2017	June 13, 2017	June 28, 2017	STF 164	1,300,000.00		1,300,000.00	
22	Procurement of Sports Equipment	Sports Development Program	Public Bidding	April 3, 2017	April 24, 2017	June 13, 2017	June 28, 2017	STF 164	2,837,550.00		2,837,550.00	
23	Procurement of Medical & Dental Equipment	Medical / Dental Services Unit	Public Bidding	April 3, 2017	April 24, 2017	June 13, 2017	June 28, 2017	STF 164	6,836,828.00		6,836,828.00	
24	Procurement of Smart Board	Graduate School	Public Bidding	April 3, 2017	April 24, 2017	June 13, 2017	June 28, 2017	STF 164	3,193,880.00		3,193,880.00	
25	Procurement of IT Equipment and Peripherals (Office Use)	Various Offices	Public Bidding	April 3, 2017	April 24, 2017	June 13, 2017	June 28, 2017	STF 164	2,269,500.00		2,908,900.00	includes desktop computers, laptop, LCD projector, scanner, printer and external hard drive to be used by the different offices / colleges
26	Procurement of IT Equipment and Peripherals (Laboratory Use)	Various Colleges / Campuses	Public Bidding	April 3, 2017	April 24, 2017	June 13, 2017	June 28, 2017	STF 164	3,100,400.00		2,442,718.00	includes desktop computers, laptop, LCD projector, scanner, printer, external hard drive, cabling networks and other supplies needed in computer laboratory
27	Procurement of IT Supplies and Equipment	Various Colleges / Campuses	Public Bidding	April 3, 2017	April 24, 2017	June 13, 2017	June 28, 2017	STF 164	4,313,620.00		4,313,620.00	
28	Procurement of Technical and Scientific Equipment	Various Colleges / Extension office	Public Bidding	April 3, 2017	April 24, 2017	June 13, 2017	June 28, 2017	STF 164	9,524,342.00		9,524,342.00	includes equipment and instructional materials needed by the different colleges

29	Procurement of Laboratory supplies for Kitchen Laboratory	CABEIHM / Balayan Campus / CIT	Public Bidding	April 3, 2017	April 24, 2017	June 13, 2017	June 28, 2017	STF 164	3,468,730.00		3,468,730.00	includes equipment, supplies and materials used in the Kitchen Laboratory
30	Procurement of Books	Library & Extension Office	Public Bidding	April 3, 2017	April 24, 2017	June 13, 2017	June 28, 2017		4,575,000.00		4,575,000.00	Compliance to CHED Memorandum Orders / National and International Accreditation
31	Procurement of Laboratory Equipment	Various Colleges	Public Bidding	April 3, 2017	April 24, 2017	June 13, 2017	June 28, 2017	STF 164	1,247,200.00		1,247,200.00	Compliance to CHED Memorandum Orders / National and International Accreditation
32	Procurement of Drugs and Medicines	Infirmary / Sports / Integrated School	Public Bidding	April 3, 2017	April 24, 2017	June 13, 2017	June 28, 2017	STF 164	1,451,290.00		1,451,290.00	Daily consumption in the Infirmary
33	Procurement of Office Equipment	Various Offices	Public Bidding	April 3, 2017	April 24, 2017	June 13, 2017	June 28, 2017	STF 164	3,334,394.50		3,334,394.50	includes photocopier, paper shredder, risograph
34	Procurement of Medical and Dental Equipment	Infirmary	Public Bidding	April 3, 2017	April 24, 2017	June 13, 2017	June 28, 2017	STF 164	1,733,400.00		1,733,400.00	Purchase of Additional Equipment and Upgrading / replacement of the existing equipment
35	Printing and Publication of Various Documents and Programs of the University	Various Offices / Colleges	Public Bidding	April 3, 2017	April 24, 2017	June 13, 2017	June 28, 2017	STF 164	4,519,150.00		4,519,150.00	
36	Procurement of Laboratory Supplies and Equipment for Various	Various Colleges	Public Bidding	April 3, 2017	April 24, 2017	June 13, 2017	June 28, 2017	STF 164	2,346,903.50		2,346,903.50	Compliance to CHED Memorandum Orders / National and International Accreditation
37	Procurement of Laboratory Supplies	Various Colleges	Public Bidding	April 3, 2017	April 24, 2017	June 13, 2017	June 28, 2017	STF 164	1,091,890.00		1,090,890.00	Compliance to CHED Memorandum Orders / National and International Accreditation
38	Subscription of Online Journal	Library	Alternative Mode of Procurement - Direct Contracting	N/A	N/A	N/A	N/A	STF 164		2,800,000.00	2,800,000.00	Compliance to CHED Memorandum Orders / National and International Accreditation
39	Subscription of Magazines and Journals	Library	Alternative Mode of Procurement - Small Value	N/A	N/A	N/A	N/A	STF 164		668,000.00	668,000.00	Compliance to CHED Memorandum Orders / National and International Accreditation
40	Procurement of Medical, Dental and Laboratory Supplies	Infirmary / Sports	Alternative Mode of Procurement - Small Value	N/A	N/A	N/A	N/A	STF 164	542,850.00		542,850.00	
41	Subscription of Internet	Various Office / Colleges / Campuses	Alternative Mode of Procurement - Direct Contracting	N/A	N/A	N/A	N/A	STF 164		10,258,740.00	10,258,740.00	
								Fund 163		80,000.00	80,000.00	
42	Procurement of Water Services	Various Office / Colleges / Campuses	Alternative Mode of Procurement - Direct Contracting	N/A	N/A	N/A	N/A	STF 164		1,432,168.00	1,432,168.00	
								Fund 163		96,000.00	96,000.00	
43	Procurement of Electricity Services	Various Office / Colleges / Campuses	Alternative Mode of Procurement - Direct Contracting	N/A	N/A	N/A	N/A	STF 164		18,893,000.00	18,893,000.00	
								Fund 163		780,000.00	780,000.00	
44	Procurement of Telephone Services	Various Office / Colleges / Campuses	Alternative Mode of Procurement - Direct Contracting	N/A	N/A	N/A	N/A	STF 164		195,445.00	195,445.00	
								Fund 163		45,900.00	45,900.00	
45	Procurement of other supplies and materials	Various Office / Colleges	Alternative Mode of Procurement - Small Value	N/A	N/A	N/A	N/A	STF 164		443,370.00	443,370.00	
		Various Office / Colleges	Alternative Mode of Procurement - Small Value	N/A	N/A	N/A	N/A	STF 164		694,832.00	694,832.00	Continuing Appropriation
46	Procurement of Appliances	Various Offices / Colleges	Alternative Mode of Procurement - Small Value	N/A	N/A	N/A	N/A	STF 164	976,666.40		976,666.40	

47	Procurement of Software	Various Colleges	Alternative Mode of Procurement - Small Value	N/A	N/A	N/A	N/A	STF 164	850,000.00		850,000.00	
48	Procurement of Communications Equipment	BAC Office / Guidance Office	Alternative Mode of Procurement - Small Value	N/A	N/A	N/A	N/A	STF 164	4,000.00		4,000.00	Includes telephone units and cellular phones
49	Procurement of Sports Equipment	Sports Development Office	Alternative Mode of Procurement - Small Value	N/A	N/A	N/A	N/A	STF 164	472,190.00		472,190.00	Sports Equipment to be used by P.E. Department & Sports Development Program
50	Procurement of Equipment, Supplies and Materials for Cultural	Cultural Office	Alternative Mode of Procurement - Small Value	N/A	N/A	N/A	N/A	STF 164	205,000.00		205,000.00	
51	Procurement of Textbooks and Instructional Materials	Various Offices / Colleges	Alternative Mode of Procurement - Small Value	N/A	N/A	N/A	N/A	STF 164	422,290.00		422,290.00	
52	Procurement of Instructional Materials (Sewing Machine)	Integrated School	Alternative Mode of Procurement - Small Value	N/A	N/A	N/A	N/A	STF 164	375,000.00		375,000.00	
53	Procurement of Speech Laboratory Equipment	Rosario Campus	Alternative Mode of Procurement - Small Value	N/A	N/A	N/A	N/A	STF 164	194,523.00		194,523.00	
54	Supply & Installation of CCTV Camera	Lipa Campus	Alternative Mode of Procurement - Small Value	N/A	N/A	N/A	N/A	STF 164	250,000.00		250,000.00	
55	Procurement of Laboratory Equipment for Industrial Technology Classes	Various Colleges	Alternative Mode of Procurement - Small Value	N/A	N/A	N/A	N/A	STF 164	824,063.50		824,063.50	includes laboratory equipment for College of Industrial Technology (i.e. Multimeter, 2hp 220 Volts Motor and the like)
56	Procurement of Laboratory Supplies Home Economics	Rosario / Balayan	Alternative Mode of Procurement - Small Value	N/A	N/A	N/A	N/A	STF 164	63,625.00		63,625.00	
57	Procurement of Laboratory Equipment for Communications	Lipa Campus	Alternative Mode of Procurement - Small Value	N/A	N/A	N/A	N/A	STF 164	877,223.00		877,223.00	
58	Procurement of Laboratory Supplies (General Science)	Various Colleges	Alternative Mode of Procurement - Small Value	N/A	N/A	N/A	N/A	STF 164	641,763.48		641,763.48	Includes supplies and materials needed in the basic science laboratory (biology / chemistry)
59	Procurement of Laboratory Supplies for Agricultural / Gardening	CAF & Balayan Campus	Alternative Mode of Procurement - Small Value	N/A	N/A	N/A	N/A	STF 164	56,372.00		56,372.00	
60	Procurement of Laboratory Supplies for Criminology	CAS	Alternative Mode of Procurement - Small Value	N/A	N/A	N/A	N/A	STF 164	12,700.00		12,700.00	
61	Procurement of Medical Laboratory Supplies	CONAHS	Alternative Mode of Procurement - Small Value	N/A	N/A	N/A	N/A	STF 164	31,290.00		31,290.00	
62	Procurement of Sound System	Rosario Campus	Alternative Mode of Procurement - Small Value	N/A	N/A	N/A	N/A	STF 164	21,000.00		21,000.00	
63	Procurement of Janitorial Supplies for CABEIHM Kitchen Lab	CABEIHM	Alternative Mode of Procurement - Shopping	N/A	N/A	N/A	N/A	STF 164	37,200.00		37,200.00	
64	Procurement of Construction Materials	CAS	Alternative Mode of Procurement - Small Value	N/A	N/A	N/A	N/A	STF 164	6,000.00		6,000.00	




65	Procurement of Office Supplies	CIT	Alternative Mode of Procurement - Shopping	N/A	N/A	N/A	N/A	STF 164	502,232.50		502,232.50	
66	Procurement of Toners / Ink	CIT	Alternative Mode of Procurement - Shopping	N/A	N/A	N/A	N/A	STF 164	83,400.00		83,400.00	
67	Repair and Maintenance of Various Office Equipment	Various Offices / Colleges	Alternative Mode of Procurement - Shopping	N/A	N/A	N/A	N/A	STF 164 / MDS	276,206.00		f	
68	Repair and Maintenance of ICT Equipment	Various Offices / Colleges	Alternative Mode of Procurement - Small Value	N/A	N/A	N/A	N/A	STF 164	35,000.00		35,000.00	
69	Repair and Maintenance of Other Machineries	Various Offices / Colleges	Alternative Mode of Procurement - Small Value	N/A	N/A	N/A	N/A	STF 164	304,400.00		304,400.00	
		RGO Office		N/A	N/A	N/A	N/A	Fund 163	30,000.00		30,000.00	
70	Repair and Maintenance of Motor Vehicle	Resource Generation Office	Alternative Mode of Procurement - Small Value	N/A	N/A	N/A	N/A	Fund 163	60,000.00		60,000.00	
71	Repair and Maintenance of Furniture	Library	Alternative Mode of Procurement - Small Value	N/A	N/A	N/A	N/A	STF 164	2,000.00		2,000.00	
72	Repair and Maintenance of Technical and Scientific Equipment including Calibration	CEAFA	Alternative Mode of Procurement - Small Value	N/A	N/A	N/A	N/A	STF 164 / MDS	1,134,300.00		1,134,300.00	Public Bidding cannot be pursued because the purchase will depends on the request of the End User units
73	Various Construction Supplies for the Repair and Maintenance of Office Building	Sports / Cultural / Integrated School	Alternative Mode of Procurement - Small Value	N/A	N/A	N/A	N/A	STF 164 / MDS	787,469.00		787,469.00	
		RGO Office		Fund 163	250,000.00		250,000.00					
74	Repair and Maintenance of other structure	RGO Office	Alternative Mode of Procurement - Small Value	N/A	N/A	N/A	N/A	Fund 163	40,000.00		40,000.00	
75	Repair and Maintenance of Medical and Dental Equipment	Infirmary	Alternative Mode of Procurement - Small Value	N/A	N/A	N/A	N/A	STF 164	70,000.00		70,000.00	
76	Procurement of Consultancy Services - Electrical Engineering	Project Management Office	Alternative Mode of Procurement - Small Value	N/A	N/A	N/A	N/A	STF 164	247,500.00		247,500.00	Procurement of Electrical Engineering Consultant with a 6-months contract renewable upon agreement of both parties
77	Procurement of Consultancy Services - Sanitary Engineering	Project Management Office	Alternative Mode of Procurement - Small Value	N/A	N/A	N/A	N/A	STF 164	300,000.00		300,000.00	Procurement of Sanitary Engineering Consultant with a 6-months contract renewable upon agreement of both parties
78	Procurement of Consultancy Services - Structural Engineering Consultant	Project Management Office	Alternative Mode of Procurement - Small Value	N/A	N/A	N/A	N/A	STF 164	600,000.00		600,000.00	Procurement of Structural Electrical Engineering Consultant with a 6-months contract renewable upon agreement of both parties
79	Procurement of Accountable Forms	Integrated School	Alternative Mode of Procurement - Agency-to-Agency	N/A	N/A	N/A	N/A	STF 164	100,000.00		100,000.00	
		RGO Office		Fund 163	240,000.00		240,000.00					
80	Procurement of Cable and Satellite Services	RGO Office	Alternative Mode of Procurement - Direct Contracting	N/A	N/A	N/A	N/A	Fund 163	40,000.00		40,000.00	
81	Procurement of Gasoline, Oil and Lubricants	Research	Alternative Mode of Procurement - Direct Contracting	N/A	N/A	N/A	N/A	STF 164	300,000.00		300,000.00	
		RGO Office		Fund 163	144,000.00		144,000.00					

82	Procurement of Sound System for Various Office / Campuses	Various Colleges / Campuses	Alternative Mode of Procurement - Small Value	N/A	N/A	N/A	N/A	STF 164	635,384.00		635,384.00
		RG Office						Fund 163	77,080.00		77,080.00
83	Procurement of Other Machineries	Various Colleges / Campuses	Alternative Mode of Procurement - Small Value	N/A	N/A	N/A	N/A	STF 164	680,438.00		680,438.00
84	Procurement of Construction Supplies and Materials	Extension Services Office	Alternative Mode of Procurement - Small Value	N/A	N/A	N/A	N/A	STF 164	231,525.00		231,525.00
85	Procurement of Livestock	Lobo Campus	Alternative Mode of Procurement - Small Value	N/A	N/A	N/A	N/A	STF 164	195,000.00		195,000.00
<b>PROCUREMENT OF GOODS - ARASOF Campus</b>											
1	Rehabilitation of Electrical System	ARASOF Campus	Public Bidding	April 3, 2017	April 24, 2017	June 13, 2017	June 28, 2017	STF 164	754,000.00		754,000.00
2	Procurement of Books	ARASOF Campus	Public Bidding	April 3, 2017	April 24, 2017	June 13, 2017	June 28, 2017	STF 164	1,223,982.00		1,223,982.00
3	Procurement of Classroom Arm chairs for New CTE Building	ARASOF Campus	Alternative Mode of Procurement - Direct Contracting	N/A	N/A	N/A	N/A	STF 164	1,012,500.00		1,012,500.00
4	Procurement of Study Table and Chair Set for Grade School Students	ARASOF Campus	Alternative Mode of Procurement - Small Value	N/A	N/A	N/A	N/A	STF 164	156,000.00		15,600.00
5	Procurement of Teachers and Executive Chair	ARASOF Campus	Alternative Mode of Procurement - Small Value	N/A	N/A	N/A	N/A	STF 164	183,000.00		183,000.00
6	Procurement of Laboratory Table and Laboratory Tools for Chemistry Laboratory	ARASOF Campus	Alternative Mode of Procurement - Small Value	N/A	N/A	N/A	N/A	STF 164	368,000.00		368,000.00
7	Procurement of Ceiling Fan	ARASOF Campus	Alternative Mode of Procurement - Small Value	N/A	N/A	N/A	N/A	STF 164	150,000.00		150,000.00
8	Procurement of Office Equipment	ARASOF Campus	Alternative Mode of Procurement - Shopping	N/A	N/A	N/A	N/A	STF 164	63,000.00		63,000.00
								Fund 163	133,000.00		133,000.00
9	Procurement of Books	ARASOF Campus	Alternative Mode of Procurement - Small Value	N/A	N/A	N/A	N/A	STF 164	1,000,000.00		1,000,000.00
10	Procurement of Medical and Dental Equipment	ARASOF Campus	Alternative Mode of Procurement - Small Value	N/A	N/A	N/A	N/A	STF 164	15,000.00		15,000.00
11	Procurement of Technical and Scientific Equipment	ARASOF Campus	Alternative Mode of Procurement - Small Value	N/A	N/A	N/A	N/A	STF 164	141,000.00		141,000.00
12	Procurement of ICT equipment	ARASOF Campus	Alternative Mode of Procurement - Small Value	N/A	N/A	N/A	N/A	STF 164	100,000.00		100,000.00
13	Procurement of Furniture and Fixture	ARASOF Campus	Alternative Mode of Procurement - Small Value	N/A	N/A	N/A	N/A	Fund 163	57,000.00		57,000.00
14	Procurement of Construction Supplies for Repair and Maintenance of Office / Building	ARASOF Campus	Alternative Mode of Procurement - Small Value	N/A	N/A	N/A	N/A	STF 164	140,641.00		140,641.00


15	Printing and Publication of Various Documents / Programs	ARASOF Campus	Alternative Mode of Procurement - Small Value	N/A	N/A	N/A	N/A	STF 164	12,000.00		12,000.00	
								Fund 163	677,450.00		677,450.00	
16	Subscription of Magazine and Journal	ARASOF Campus	Alternative Mode of Procurement - Small Value	N/A	N/A	N/A	N/A	STF 164	853,075.00		853,075.00	
17	Procurement of Medicine	ARASOF Campus	Alternative Mode of Procurement - Small Value	N/A	N/A	N/A	N/A	STF 164	288,550.00		288,550.00	
18	Procurement of Medical and Dental Laboratory Supplies	ARASOF Campus	Alternative Mode of Procurement - Small Value	N/A	N/A	N/A	N/A	STF 164	196,910.00		196,910.00	
19	Procurement of Accountable Forms	ARASOF Campus	Alternative Mode of Procurement - Agency-to-Agency	N/A	N/A	N/A	N/A	STF 164	82,800.00		82,800.00	
								Fund 163	80,000.00		80,000.00	
20	Repair and Maintenance of Office Furniture	ARASOF Campus	Alternative Mode of Procurement - Small Value	N/A	N/A	N/A	N/A	STF 164	25,000.00		25,000.00	
21	Repair and Maintenance of Machineries	ARASOF Campus	Alternative Mode of Procurement - Small Value	N/A	N/A	N/A	N/A	STF 164	65,500.00		65,500.00	
22	Repair and Maintenance of Machinery and Equipment	ARASOF Campus	Alternative Mode of Procurement - Small Value	N/A	N/A	N/A	N/A	STF 164	122,840.00		122,840.00	
23	Repair and Maintenance of Other Structure	ARASOF Campus	Alternative Mode of Procurement - Small Value	N/A	N/A	N/A	N/A	Fund 163	275,000.00		275,000.00	
24	Procurement of Gasoline, Oil and Lubricants	ARASOF Campus	Alternative Mode of Procurement - Direct Contracting	N/A	N/A	N/A	N/A	STF 164	29,540.00		29,540.00	
								Fund 163	8,800.00		8,800.00	
25	Subscription of Internet Services	ARASOF Campus	Alternative Mode of Procurement - Direct Contracting	N/A	N/A	N/A	N/A	STF 164	1,304,520.00		1,304,520.00	
								Fund 163	164,400.00		164,400.00	
26	Subscription of Water Services	ARASOF Campus	Alternative Mode of Procurement - Direct Contracting	N/A	N/A	N/A	N/A	STF 164	39,400.00		39,400.00	
27	Subscription of Electricity Services	ARASOF Campus	Alternative Mode of Procurement - Direct Contracting	N/A	N/A	N/A	N/A	STF 164	113,500.00		113,500.00	
PROCUREMENT OF GOODS - BatStateU JPLPC Campus												
1	Procurement of Mini Bus	JPLPC Campus	Negotiated Procurement	N/A	N/A	N/A	N/A	STF 164	3,300,000.00		3,300,000.00	
2	Procurement of Software and Licenses for CECS	JPLPC Campus	Public Bidding	January 5, 2017 - 'January 24, 2017	February 8, 2017	April 3, 2017	May 11, 2017					
3	Installation of Transformers & Electrical Wiring	JPLPC Campus	Public Bidding	April 3, 2017	April 24, 2017	June 13, 2017	June 28, 2017	STF 164	3,000,000.00		3,000,000.00	
4	Procurement of Laboratory Equipment	JPLPC Campus	Public Bidding	April 3, 2017	April 24, 2017	June 13, 2017	June 28, 2017	STF 164	2,002,188.00		2,002,188.00	
5	Procurement of Medical and Dental Equipment	JPLPC Campus	Alternative Mode of Procurement - Small Value	N/A	N/A	N/A	N/A	STF 164	497,000.00		497,000.00	

6	Procurement of Books	JPLPC Campus	Alternative Mode of Procurement - Small Value	N/A	N/A	N/A	N/A	STF 164	537,619.00		537,619.00
7	Procurement of Office Equipment	JPLPC Campus	Alternative Mode of Procurement - Shopping	N/A	N/A	N/A	N/A		408,000.00		408,000.00
8	Procurement of Furnitures and Fixtures	JPLPC Campus	Alternative Mode of Procurement - Small Value	N/A	N/A	N/A	N/A	STF 164	130,000.00		130,000.00
								Fund 163	25,000.00		25,000.00
9	Procurement of ICT equipment	JPLPC Campus	Alternative Mode of Procurement - Shopping	N/A	N/A	N/A	N/A	STF 164	1,000,000.00		1,000,000.00
10	Procurement of Technical and Scientific Equipment	JPLPC Campus	Alternative Mode of Procurement - Small Value	N/A	N/A	N/A	N/A	STF 164	240,000.00		240,000.00
11	Procurement of Sports Equipment	JPLPC Campus	Alternative Mode of Procurement - Small Value	N/A	N/A	N/A	N/A	STF 164	55,000.00		55,000.00
12	Procurement of Textbooks and Instructional Materials	JPLPC Campus	Alternative Mode of Procurement - Small Value	N/A	N/A	N/A	N/A	STF 164	604,000.00		604,000.00
13	Subscription of Magazines and Journals	JPLPC Campus	Alternative Mode of Procurement - Small Value	N/A	N/A	N/A	N/A	STF 164	20,916.00		20,916.00
14	Procurement of Medical and Dental Laboratory Supplies	JPLPC Campus	Alternative Mode of Procurement - Small Value	N/A	N/A	N/A	N/A	STF 164	676,610.00		676,610.00
15	Subscription of Internet Services	JPLPC Campus	Alternative Mode of Procurement - Direct Contracting	N/A	N/A	N/A	N/A	STF 164	840,000.00		840,000.00
16	Printing and Publication of Various Documents / Programs	JPLPC Campus	Alternative Mode of Procurement - Small Value	N/A	N/A	N/A	N/A	STF 164	50,000.00		50,000.00
17	Repair and Maintenance of Other Structure	JPLPC Campus	Alternative Mode of Procurement - Small Value	N/A	N/A	N/A	N/A	STF 164	50,000.00		50,000.00
18	Procurement of Construction Supplies and Materials for the Repair and Maintenance of Office Buildings	JPLPC Campus	Alternative Mode of Procurement - Small Value	N/A	N/A	N/A	N/A	STF 164	153,000.00		153,000.00
19	Procurement of Equipment for Culture and Arts	JPLPC Campus	Alternative Mode of Procurement - Small Value	N/A	N/A	N/A	N/A	STF 164	115,000.00		115,000.00

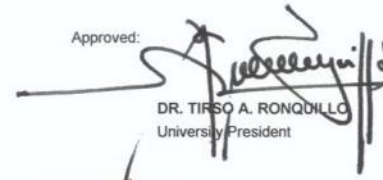
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