QUARTERLY PHYSICAL REPORT OF OPERATION As of 2017 June 30

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: Batangas State University

Operating Unit: N/A

Organization Code (UACS): 080380000000

Report Status: PENDING

			Ph	ysical Ta	rgets			Physic	al Accom	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2017	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A											,		
. Operations							1						
MFO 1: HIGHER EDUCATION SERVICES	000003010000000							The state of the s		***************************************			
Higher Education Services													
Quantity						***************************************							
Total number of graduates		500	4254			4754	728	5617			6345	1591	The reported number of graduates in the second quarter are those who completed their curricular
									Andrew Community of the				requirements in the Second Semester Academic Year 2016-2017.
Quality							-						2010 2017.
Percentage of total graduates that are in priority programs		74.05%	74.05%			74.05%	65.66%	83.83%			74.75%	0.69%	Exceeded the target by 9.78%.

			Ph	ysical Ta	rgets			Physic	al Accom	nts	Variance		
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1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Average passing percentage of licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by the SUC		135.51%	156.06%	149.14%	161.78%	145.02%		144.73%			183.16%	38.14%	2nd quarter accomplishmen includes passer for Architect, Agriculturist, Civ. Engineer, Chemic Engineer, Criminologist, Electronics Engineer, Flectric Engineer, Nurse and Midwife licensure examinations. 1 quarter was changed because the result of the March 2017 licensure examination fo Elementary Education and Secondary Education was released last March 2017.
Percentage of programs accredited at Level 1		3%	7%	5%	5%	20%	3.33%	4.20%			7.53%	-12.47%	Five programs f level 1 were accredited in Ap 18-20, 2017 ir Main Campus Thus, 5/120 = 4.2%.
Percentage of programs accredited at Level 2				3%	4%	7%	4.20%				4.20%	-2.80%	Five programs Level 2 were accredited in Ma 21-23, 2017 in Malvar Campu Thus, 5/120 = 4.2%. Note: Soot this data was noted last 1s quarter.

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1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Percentage of programs accredited at Level 3						0%							
Percentage of programs accredited at Level 4					2%	2%					0.00%	-2.00%	
Timeliness													
Percentage of graduates in the mandated/priority programs graduated within the prescribed period		93.65%	93.65%			93.65%		67.73%			67.73%	-25.92%	Target not achieved. Other students will graduate on the expected commencement exercises on 3rd and 4th quarter.
MFO 2: ADVANCED EDUCATION SERVICES	000003020000000					Total Control of Contr							and in quartor.
Advanced Education Services													
Quantity													
Total number of graduates		52	150			202	73	83			156	-46	The reported number of graduates are those who completed their curricular requirements in the Second Semester Academic Year 2016-2017.
Quality													
Percentage of graduates engaged in employment within 6 months of graduation		100.00%	100.00%	The state of the s		100.00%	100.00%	100.00%			100.00%	0%	All graduates are employed.
Timeliness													

	UACS CODE		Ph	ysical Ta	rgets			Physic	al Accom	nts	Variance		
Particulars		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2017	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	
Percentage of students who rate timeliness of education delivery/supervision as good or better		100.00%	100.00%			100.00%		99.64%			99.64%	-0.36%	Out of 563 respondents, 56 rated timeliness of education delivery/supervision as good and bette
MFO 3: RESEARCH SERVICES	000003030000000												
Research Services													
Quantity													
Number of research studies completed		3	3	3	4	13	5	2			7	-6	The target was no achieved due to extension of research projects
Quality						the control of desire of the surface to the best surface. The photograph		1			T		l l
Percentage of research projects completed in last 3 years		20.00%	20.00%	20.00%	29.25%	89.25%	38.46%	15.38%			53.84%	-35.41%	The target was nachieved by 4.62 due to extension research projects
Percentage of research outputs published in recognized journal or submitted for patenting or patented		13.00%	10.00%	10.00%	10.00%	43.00%	5.40%	17.65%			23.05%	-19.95%	Accomplishmen exceeded the target by 7.65% due to active participation of faculty researche
Timeliness									<u> </u>		1		
Percentage of research projects completed within the original project timeframe		20.00%	20.00%	20.00%	31.87%	91.87%	38.46%	15.38%	The state of the s		53.84%	-38.03%	The target was not achieved by 4.62 due to extension research projects
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	000003040000000												
Technical Advisory Extension Services													
Quantity							<u> </u>	-	 	 		1	

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1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Number of persons trained weighted by the length of training		2628	1313	1313	2628	7,882	1589.75	1811.75			3401.5	-4480.5	137.99% accomplishmen due to strong administrative support, dedicate faculty extensionists and students, strong linkages, researd initiatives and enlightened communities
Number of persons provided with technical advice		2153	1076	1076	2153	6,458	1376	1597			2973	-3485	148.42% accomplishment due to strong administrative support, dedicate faculty extensionists and students, strong linkages, researd initiatives and enlightened communities
Quality													
Percentage of trainees who rate the training course as good or better		86.00%	86.00%	86.00%	86.00%	86.00%	98.00%	97.00%			97.50%	11.50%	112.79% accomplishment due to strong administrative support, dedicated faculty extensionists and students, strong linkages, research initiatives and enlightened communities

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1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Percentage of clients who rate the advisory services as good or better		86.00%	86.00%	86.00%	86.00%	86.00%	98.00%	97.00%			97.50%	11.50%	112.79% accomplishment due to strong administrative support, dedicated faculty extensionists and students, strong linkages, research initiatives and enlightened communities
Timeliness													- Communico
Percentage of requests for training responded to within 3 days of request		87.00%	87.00%	87.00%	87.00%	87.00%	100.00%	100.00%			100.00%	13.00%	114,94% accomplishment due to strong administrative support, dedicated faculty extensionists and students, strong linkages, research initiatives and enlightened communities
Percentage of requests for technical advice that are responded to within 3 days		87.00%	87.00%	87.00%	87.00%	87.00%	100.00%	85.70%			92.85%	5.85%	Actual accomplishment is 1.3% below the target
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better		84.00%	84.00%	84.00%	84.00%	84.00%	97.00%	97.00%			97.00%	13.00%	115.48% accomplishment due to strong administrative support, dedicated faculty extensionists and students, strong linkages, research initiatives and enlightened communities

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Planning Services Head/Planning Officer Date:	Financial Services Head/Budget Officer Date:	Sna/N Agency Head/Department Secretary Date:
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