QUARTERLY PHYSICAL REPORT OF OPERATION As of 2017 September 30

Department: State Universities and Colleges (SUCs)
Appropriations: Current Year Appropriations

Agency: Batangas State University

Operating Unit: N/A

Organization Code (UACS): 080380000000

Report Status: SUBMITTED

			Р	hysical T	argets			Phys	ical Acco	mplishme	ents	Variance	Remarks
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2017	
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													•
MFO 1: HIGHER EDUCATION SERVICES 00	00003010000000												
Higher Education Services													
Quantity													
Total number of graduates		500	4254			4754	728	5617	989		7334	2580	The reported number of graduates in the third quarter are those who completed their curricular requirements in the midterm Classes, Academic Year 2016-2017.
Quality												,	State and the state of the stat
Percentage of total graduates that are in priority programs		74.05%	74.05%			74.05%	65.66%	83.83%	71.99%		73.83%	-0.22%	71.99% of the total graduates of Midterm, A.Y. 2016-2017 are in priority programs.
													3rd quarter accomplishment includes passers of

			-	hysical Ta	rante				cal Acco	mnlishme	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Average passing percentage of licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by the SUC		135.51%	156.06%	149.14%	161.78%	145.02%	212.79%	144.73%	133.24%		184.91%		licensure exams for Electrical Engineers, Foresters, Mechanical Engineers, Nutritionist-Dietitians and Sanitary Engineers.
Percentage of programs accredited at Level 1		3%	7%	5%	5%	20%	3.33%	4.20%	2.50%		10.03%	-9.97%	Three programs for Level I were accredited on August 29-31, 2017 in Main Campus I. Thus, 3/120 = 2.5%.
Percentage of programs accredited at Level 2				3%	4%	7%	4.20%		0.83%		5.03%	-1.97%	One program for Level II was accredited on August 29-31, 2017 in Main Campus I. Thus, 1/120 = 0.83%.
Percentage of programs accredited at Level 3						0%							
Percentage of programs accredited at Level 4					2%	2%					0,00%	-2.00%	
Timeliness										<u> </u>			
Percentage of graduates in the mandated/priority programs graduated within the prescribed period		93.65%	93.65%			93.65%		67.73%	10.24%		77.97%	-15.68%	10.24% of graduates in the mandated/priority programs graduated within the prescribed period.
MFO 2: ADVANCED EDUCATION SERVICES	000003020000000												
Advanced Education Services									-	<u> </u>			
Quantity												-	
												<u> </u>	The reported

			-	sical Ta	rgets				ical Acco	mplishme	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2017	Remarks
		3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
1 Total number of graduates	2	52	150	3		202	64	83	38		185	1 1	number of graduates are thos who completed the curricular requirements in th Midterm Classes Academic Year 2016-2017. There a correction in th data reported in th first quarter from to 64.
Quality Percentage of graduates engaged in												00/	All graduates ar
employment within 6 months of graduation		100.00%	100.00%			100.00%	100.00%	100.00%	6 100%		100.00%	0%	employed.
Timeliness				_				 	-	 			A
Percentage of students who rate timeliness of education delivery/supervision as good or better		100.00%	100.00%	6		100.00%		99.64%			99.64%	-0.36%	Not applicable this quarter.
MFO 3: RESEARCH SERVICES	00000303000000	0						-		_	-		
Research Services													
Quantity				-				 		-			The target was
Number of research studies completed		3	3	3	4	13	5	2	2		9	-4	achieved due extension of research proje
Quality					_				_				The target was
Percentage of research projects completed in last 3 years		20.009	% 20.00°	% 20.00°	% 29.25%	89.25%	38.469	% 15.38	% 15.389	%	69.22%	-20.03%	achieved by 4.6 due to extension
													Corrections w made to the accomplishm reflected for the

			+	ysical Ta	rgets				cal Acco	nts	Variance	=	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2017	Remarks
	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Percentage of research outputs published in recognized journal or submitted for patenting or patented		13.00%	10.00%	10.00%	10.00%	43.00%	11.76%	17.65%	8.82%		38.23%	-4.77%	quarter, from 5.40% to 11.76%.
Timeliness										 			The target was no
Percentage of research projects completed within the original project timeframe		20.00%	20.00%	20.00%	31.87%	91.87%	38.46%	15.38%	15.38%		69.22%	-22.65%	achieved by 4.62% due to extension o research projects
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	000003040000000												
Technical Advisory Extension Services					 		 	 	-	-			
Quantity Number of persons trained weighted by the length of training		2628	1313	1313	2628	7,882	1589.75	1811.75	1257.25	5	4658.75	-3223.25	Actual accomplishment i 4.25% below the target
Number of persons provided with technical advice		2153	1076	1076	2153	6,458	1376	1597	1298		4271	-2187	Actual accomplishment 20,63% above th target
Quality													13.95% increase
Percentage of trainees who rate the training course as good or better		86.00	% 86.00	% 86.00 ⁴	% 86.00%	6 86.00%	98.009	% 97.00°	% 98.00°	%	97.67%	11.67%	the accomplishme due to strong administrative support, dedicate faculty extension and students, stro linkages, resear initiatives and enlightened communities
													6.98% increase the accomplishr due to strong administrativ support, dedica

			- Y	nysical Ta	rgets				cal Acco	mplishme	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2017	Remarks
	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
1 Percentage of clients who rate the advisory services as good or better		86.00%	86.00%	86.00%	86.00%	86.00%	98.00%	97,00%	92.00%		95.67%	9,67%	faculty extensionis and students, stroi linkages, researc initiatives and enlightened communities
		-	4,					_					
Timeliness Percentage of requests for training responded to within 3 days of request		87.00%	87.00%	87.00%	87.00%	87.00%	100.00%	100.00%	87.50%		95.83%	8.83%	the accomplishme due to strong administrative support, dedicate faculty extensioni and students, strolinkages, resear initiatives and enlightened communities
Percentage of requests for technical advice that are responded to within 3 days		87.00%	87.00%	87.00%	87.00%	87.00%	100.009	6 85.70%	6 100.00 ⁴	%	95.23%	8.23%	14.94% increase the accomplishm due to strong administrative support, dedica faculty extension and students, students, students, resea initiatives an enlightened communities
													Note: Physic Accomplishme this indicator is Average of the timeliness ration Training an Advisory Serv ((99% + 89%) 94% 11.90

				7					1				
		hysical Targets						lys	ical Acco	mplishme	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd	3rd Quarter	4th	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2017	Remarks
	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
1	2	84.00%	84.00%	84.00%		84.00%	97.00%	97.00%	94.00%		96.00%	12.00%	increase in the
Percentage of persons who receive		84.00%	64.00%	04,0078	04.00%								accomplishment
training or advisory services who rate													due to strong
timeliness of service delivery as good or													administrative
better			ļ										support, dedicated
													faculty extensionists
													and students, strong
													linkages, research
													initiatives and
													enlightened
													communities

Prepared By:

Planning Services Head Planning Officer

Date: 27/Oct/2017

In coordination with

ROMEO L. RAMOS

Financial Services Head/Budget Officer

Date: 27/Oct/2017

DR. TIRSO A RONQUILLO

Agency Head/Department Secretary

Date: 27/Oct/2017

This report was generated using the Unified Reporting System on 27/10/2017 08:15