

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 March 31

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: Batangas State University

Operating Unit: N/A

Organization Code (UACS): 080380000000

Report Status: PENDING

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: HIGHER EDUCATION SERVICES	000003010000000												
Higher Education Services													
Quantity													
Total number of graduates		500	4254			4754	728				728	-4026	The reported number of graduates are those who completed their curricular requirements in the First Semester Academic Year 2016-2017.
Quality													
													Due to the change in academic calendar, some students in priority programs who belong to that batch already

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Percentage of total graduates that are in priority programs		74.05%	74.05%			74.05%	65.66%				65.66%	-8.39%	graduated in the previous graduations.
Average passing percentage of licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by the SUC		135.51%	156.06%	149.14%	161.78%	145.02%	146.02%				146.02%	1.00%	This includes licensure examinations passers for BS Architecture, BS Sanitary Engineering, BS Mechanical Engineering and BS Nutrition-Dietetics.
Percentage of programs accredited at Level 1		3%	7%	5%	5%	20%	3.33%				3.33%	-16.67%	Four programs accredited in March 21-23, 2017; (3 in Lipa Campus and 1 in Malvar Campus). Thus 4/120 = 3.33%.
Percentage of programs accredited at Level 2				3%	4%	7%					0.00%	-7.00%	
Percentage of programs accredited at Level 3						0%					0.00%	0.00%	
Percentage of programs accredited at Level 4					2%	2%					0.00%	-2.00%	
Timeliness													
													Since the academic calendar has changed, the number of graduates who will graduate within the

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Percentage of graduates in the mandated/priority programs graduated within the prescribed period		93.65%	93.65%			93.65%					0.00%	-93.65%	prescribed period can be determined in the second quarter, i.e., on June 2017 graduation.
MFO 2: ADVANCED EDUCATION SERVICES	000003020000000												
Advanced Education Services													
Quantity													
Total number of graduates		52	150			202	73				73	-129	The reported number of graduates are those who completed their curricular requirements in the First Semester Academic Year 2016-2017. It exceeded the target by 40.4%.
Quality													
Percentage of graduates engaged in employment within 6 months of graduation		100.00%	100.00%			100.00%	100.00%				100.00%	0%	All graduates of advanced education are employed.
Timeliness													
													The percentage cannot be determined yet in the current quarter since there has been a shift in the academic calendar.

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Percentage of students who rate timeliness of education delivery/supervision as good or better		100.00%	100.00%			100.00%					0.00%	-100.00%	Evaluation/rating will be done at the end of each semester - 2nd quarter and 4th quarter.
MFO 3: RESEARCH SERVICES	000003030000000												
Research Services													
Quantity													
Number of research studies completed		3	3	3	4	13	5				5	-8	Accomplishment exceeded its target due to active participation of Faculty Researchers
Quality													
Percentage of research projects completed in last 3 years		20.00%	20.00%	20.00%	29.25%	89.25%	38.46%				38.46%	-50.79%	Accomplishment exceeded its target by 18.46% due to active participation of Faculty Researchers
Percentage of research outputs published in recognized journal or submitted for patenting or patented		13.00%	10.00%	10.00%	10.00%	43.00%	5.40%				5.40%	-37.60%	Accomplishment does not exceed its target by 7.60 % due to inactive participation of Faculty Researchers
Timeliness													
													Accomplishment exceeded its target by 18.46% due to active participation of

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Percentage of research projects completed within the original project timeframe		20.00%	20.00%	20.00%	31.87%	91.87%	38.46%				38.46%	-53.41%	Faculty Researchers
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	000003040000000												
Technical Advisory Extension Services													
Quantity													
Number of persons trained weighted by the length of training		2628	1313	1313	2628	7,882	1589.75				1589.75	-6292.25	Only 60.49% accomplishment was met, less number of extension projects were implemented
Number of persons provided with technical advice		2153	1076	1076	2153	6,458	1376				1376	-5082	Only 63.91% accomplishment was met , less number of extension projects were implemented
Quality													
Percentage of trainees who rate the training course as good or better		86.00%	86.00%	86.00%	86.00%	86.00%	98.00%				98.00%	12.00%	113.95% accomplishment due to strong administrative support, dedicated faculty extentionists and students, strong linkages, research initiatives and enlightened communities
													113.95% accomplishment due to strong administrative

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Percentage of clients who rate the advisory services as good or better		86.00%	86.00%	86.00%	86.00%	86.00%	98.00%				98.00%	12.00%	support, dedicated faculty extentionists and students, strong linkages, research initiatives and enlightened communities
Timeliness													
Percentage of requests for training responded to within 3 days of request		87.00%	87.00%	87.00%	87.00%	87.00%	100.00%				100.00%	13.00%	114.94% accomplishment due to strong administrative support, dedicated faculty extentionists and students, strong linkages, research initiatives and enlightened communities
Percentage of requests for technical advice that are responded to within 3 days		87.00%	87.00%	87.00%	87.00%	87.00%	100.00%				100.00%	13.00%	114.94% accomplishment due to strong administrative support, dedicated faculty extentionists and students, strong linkages, research initiatives and enlightened communities
													115.48% accomplishment due to strong administrative support,

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better		84.00%	84.00%	84.00%	84.00%	84.00%	97.00%				97.00%	13.00%	dedicated faculty extentionists and students, strong linkages, research initiatives and enlightened communities

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