Particulars UACS CODE Quarter	1 57	T			ysical Ta	rgets			Thy	sical Acco	mplishme	Variance		
Output Indicators I. Percentage of graduate students enrolled 29% 41% 70% 74.10% 74.10% 74.10% 74.10% 4.10% Firer is no actual data yet for the second quarter since the schedule of enrollment for First Semester. AY 2018-2019 be on the third quarter. As of second quarter of 2018 to the graduate programs, 100% accredited programs, 100% accredited programs, 100% accredited programs in series of the graduate programs of the graduate programs and the series of the graduate programs and the graduate graduate programs and the graduate gradu	Particulars	UACS CODE			3rd	4th	Total	10000	2nd	3rd	4th	Total	as of June 30	Remarks
There is no actual data yet for the second updater since the second updater since the second updater since the second of enrolment for First Semester. AY 2018-2019 be on the research degree programs 2. Percentage of accredited graduate programs. 2. Percentage of accredited graduate programs. 3.202E+14 Outcome Indicator 1. Number of research outputs in the last 13 2 2 2 19 13 2 15 4 MCR The target was achieved by institutionalizing the collaboration beneficiaries Output Indicators The target was achieved due to the industry or by other beneficiaries Output Indicators The target was achieved due to the research outputs completed 1. Number of research outputs completed 1. Number of research outputs completed 2. Percentage of research outputs published 1. Number of research outputs published 1.	1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
second quarter since the school of enrolled 1. Percentage of graduate students enrolled 29% 41% 70% 74.10% 74.10% 74.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10% 4.10%	Output Indicators													
As of second quarter of 2018 to the graduate programs has alread been attained calculated thru twenty-one (21) accredited out of twenty-one (21) accredited out of twenty-one (21) accreditable programs RESEARCH PROGRAM Outcome Indicator 1. Number of research outputs in the last 13 2 2 2 19 13 2 15 4 MOA The target was achieved by institutionalizing the collaboration between the university and extern been dictaries through MOUs an MOA three years utilized by the industry or by other beneficiaries Output Indicators 1. Number of research outputs completed 2 2 4 4 4 12 2 3 5 7 on their approved gant to time completion of project base within the year 2. Percentage of research outputs published 11% 11% 3% 0% 5% 0% 2.70% 2.70% -2.30% indexed journal, indexed jour	Percentage of graduate students enrolled		29%		41%		70%	74.10%				74.10%	4.10%	second quarter since the schedul of enrolment for First Semester of AY 2018-2019 be on the third
the graduate programs, 10% accredid the programs accredited graduate accludated thrus twenty-one (21) accredited programs (21) accredited thrus twenty-one (21) accredited programs (21) accredited programs (21) accredited thrus twenty-one (21) accredited thrus twenty-one (21) accreditable programs (21) accreditable pr	in research degree programs					ļ								As of second quarter of 2018 for
RESEARCH PROGRAM 3.202E+14 Outcome Indicator 1. Number of research outputs in the last 1. Number of research outputs or by other beneficiaries Output Indicators 1. Number of research outputs completed 2. 2. 4. 4. 12. 2. 3. 57. on their approved gantt chart within the year 1. Number of research outputs completed 2. 2. 4. 4. 12. 2. 3. 57. on their approved gantt chart within the year of research outputs published 3. 202E+14 3. 202E+14 3. 202E+14 3. 202E+14 3. 202E+14 4. 4. 12. 2. 3. 57. on their approved gantt chart within the year 3. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4.			- 1. - 1.	g and	1.00							34		the graduate programs, 100% accredited programs has already been attained calculated thru twenty-one (21) accredited out of twenty-one (21) accreditable
RESEARCH PROGRAM 3.202E+14 Outcome Indicator 1. Number of research outputs in the last 1. Number of research outputs or by other beneficiaries Output Indicators 1. Number of research outputs completed 2. 2. 4. 4. 12. 2. 3. 57. on their approved gantt chart within the year 1. Number of research outputs completed 2. 2. 4. 4. 12. 2. 3. 57. on their approved gantt chart within the year of research outputs published 3. 202E+14 3. 202E+14 3. 202E+14 3. 202E+14 3. 202E+14 4. 4. 12. 2. 3. 57. on their approved gantt chart within the year 3. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4.	2. Percentage of accredited graduate		20%	20%	20%	13%	73%	100%	100%			100%	27.00%	programs.
Outcome Indicator In Number of research outputs in the last In Number of research outputs completed In Number of research outputs published In Num	programs												ļ	
The target was achieved by institutionalizing the collaboration between the university and extern beneficiaries through MOUs and three years utilized by the industry or by other beneficiaries Output Indicators 1. Number of research outputs completed 2 2 4 4 12 2 3 5 -7 on their approved gant chart within the year 1. Number of research outputs completed 2 2 4 5 0% 2.70% 2.30% 1 indexed journal. The target was achieved by institutionalizing the collaboration between the university and extern beneficiaries through MOUs and MOA The target was achieved due to time completion of project base on their approved gant chart within the year 2 2 4 5 0% 2.70% 2.30% 1 indexed journal. The target was achieved since of paper was published in an ISI indexed journal.		3.202E+14												
institutionalizing the collaboration between the university and extern beneficiaries through MOUs and MOA Three years utilized by the industry or by other beneficiaries Output Indicators 1. Number of research outputs completed 2 2 4 4 12 2 3 5 -7 on their approved gantt chart within the year The target was achieved due to time completion of project base on their approved gantt chart within the year 2. Percentage of research outputs published in internationally-refereed or CHED	Outcome Indicator												ļ	
by other beneficiaries Output Indicators The target was achieved due to time completion of project base on their approved gantt chart within the year 1. Number of research outputs completed 2 2 4 4 4 12 2 3 5 -7 on their approved gantt chart within the year 2 2 4 4 5 5 -7 on their approved gantt chart within the year 3 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	1. Number of research outputs in the last		13	2	2	2	19	13	2			15	-4	institutionalizing the collaboration between the university and extern- beneficiaries through MOUs and
by other beneficiaries Output Indicators The target was achieved due to time completion of project base on their approved gantt chart within the year 1. Number of research outputs completed 2 2 4 4 4 12 2 3 5 -7 on their approved gantt chart within the year 2 2 4 4 5 5 -7 on their approved gantt chart within the year 3 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9														
Output Indicators Comparison of the Compariso							. 12						<u> </u>	
1. Number of research outputs completed 2 2 4 4 12 2 3 5 -7 Interact was achieved due to time completion of project base on their approved gantt chart within the year 2. Percentage of research outputs published 3. Percentage of research outputs published 1. Number of research outputs completed 2 2 4 4 12 2 3 5 -7 on their approved gantt chart within the year 2. Percentage of research outputs published 3. Percentage of research outputs published 1. Number of research outputs completed 2 2 4 4 12 2 3 5 -7 on their approved gantt chart within the year 3. Percentage of research outputs published 4 3% 0% 5% 0% 2.70% 2.70% -2.30% indexed journal.														
1. Number of research outputs completed 2 2 4 4 12 2 3 5 -7 in their approved gantt chart within the year 2. Percentage of research outputs published in internationally-refereed or CHED time completion of project base on their approved gantt chart within the year The target was achieved since of paper was published in an ISI indexed journal.	Output Indicators					<u> </u>								
2. Percentage of research outputs published 1% 1% 3% 0% 5% 0% 2.70% 2.70% 2.70% -2.30% indexed journal. in internationally-refereed or CHED			2	2	4	4	12	2	3			5	-7	The target was achieved due to on their approved gantt chart
in internationally-refereed or CHED			1%	1%	3%		5%	0%	2 70%			2 70%	-2 30%	The target was achieved since or paper was published in an ISI indexed journal
		 	1 /0	170	370	1 370	370	1 70	2.7070	 	 	2.1070	2.5070	ilidoxod jodifiai.
	recognized journal within the year	 			 		 				 		 	

			7	ysical Ta	rgets		Thy	sical Acco	mplishme	Variance			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Output Indicators													
OO : Community engagement increased													
TECHNICAL ADVICED VEYTENCION DECORAM	0.0045.44												
TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator	3.301E+14							ļ	-				
Number of active partnerships with LGUs,	4	38	20	20	38	116	26	49			75	-41	145% increase in the accomplishment. Awareness of other external agencies/stakeholders of the University's extension thrusts, thus creating more linkages and partnerships.
1. Number of active partiterships with EGOs,		30	20	20	30	110	20	43				-41	partiferarilps.
industries, NGOs, NGAs, SMEs, and											Sil.		
other stakeholders as a result of						***************************************							
extension activities													
Output Indicators													
Number of trainees weighted by the		3,078	1,540	1,539	3,078	9235	5404.25	3008.5			8412.75	-822	95.36% increase in the accomplishment. Extensionists are dedicated and committed in enhancing the capacity and skills of the increasing number of beneficiaries to be trained.
length of training						-,							87.50% increase in the
Number of extension programs organized		110	56	56	110	332	71	105			176	-156	accomplishment. The University continuously implements viable PAPs aligned to the needs of the communities, agencies and other stakeholders it serves.
and supported consistent with the SUC's													
mandated and priority programs	,				7								3.66% increase in the accomplishment. Extension implementers of the University ensure successful implementation of the PAPs resulting full
Percentage of beneficiaries who rate the		95.50%	95.50%	95.50%	95.50%	95.50%	99.00%	99.00%	ļ	<u> </u>	99.00%	4%	satisfaction of the clientele.
training course/s and advisory services as satisfactory or higher in terms of quality and relevance II. Projects Operations	3E+14												
OO: Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	3.1E+14												Page 4 of 5

		Physical Targets						Phys	sical Acco	mplishme	Variance		
. Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)		9	10	11	12=(8+9+10+11)	13	14
HIGHER EDUCATION PROGRAM	3.101E+14												
Locally-Funded Project(s)	3.101E+14												
Construction of Ten-Storey Higher Education Building	3.101E+14												
Construction/Repair/Rehabilitation of Academic	0.4045.44											1	
Building	3.101E+14											 	
Purchase of Various Equipment Outlay	3.101E+14				<u> </u>			<u> </u>				<u> </u>	

Prepared By:

In coordination with:

Approved By:

Planning Services Head/Planning Officer Date: 10/Jul/2018

Romeo Ramos
Financial Services Head/Budget Officer

Date: 11/Jul/2018

Tirso Ronquillo
Agency Head/Department Secretary
Date: 11/Jul/2018

This report was generated using the Unified Reporting System on 11/07/2018 08:22

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JARTERLY PHYSICAL REPORT OF OPERATION As of 2018 June 30

Department: State Universities and Colleges (SUCs) Appropriations: Current Year Appropriations

Agency: Batangas State University

Operating Unit: N/A

Organization Code (UACS): 080380000000

Particulars			F	hysical Ta	rgets			Phy	sical Acco	mplishme	Variance	_	
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A	2												
. Operations	9 P 9	_											
OO: Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor													
students to quality tertiary education increased													<u> </u>
HIGHER EDUCATION PROGRAM	3.101E+14												
Outcome Indicators			ļ										
Percentage of first-time licensure exam- takers that pass the licensure exams		73.71%	60.11%	91.30%	42.98%	68%	66.19%	64.14%			65.42%	-2.58%	In 2nd Quarter of 2018, 186 out of 290 first time takers passed the licensure examinations for Electronics Engineers, Electrical Engineers, Civil Engineers, Certific Public Accountant, Chemical Engineers, Teachers and Criminologists or 64.14%. There is correction on the data reported in the 1st Quarter because the result the March 2018 Licensure Exam for Teachers was released in May 2018. From 88.07% to 66.19%.
		20.00%	20 00%	20 00%	10.000/	7094	F2 04%	7.269/		-	60.2004	0.70%	In 2nd Quarter of 2018, 361 out 4906 graduates in FY 2016 are employed or 7.36%. There is a correction in the data submitted the 1st Quarter. The denominate used in the 1st Quarter is the tot number of graduates in FY 201 and 2016; but upon verifying, the scope of this performance indicate is the total number of graduates FY 2016 only. Hence, out of 490 graduates in FY 2016, 2597 are employed in the 1st quarter of 200
Percentage of graduates (2 years prior)	1	20.00%	20.00%	20.00%	10.00%	70%	52.94%	7.36%	1	1	60.30%	-9.70%	or 52.94%.

_ ° _ 0X	T			ysical Ta	rgets		T	Yey	sical Acco	mplishme	Variance		
Particulars UA	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		14
Output Indicators	 		<u> </u>		-	. (6)					1 10 10 10 11		
Percentage of undergraduate student				72.22%		72.22%	88.61%				88.61%	16.39%	There is no actual data yet for the second quarter since the schedule of enrolment for First Semester of AY 2018-2019 be on the third quarter.
7.1 Crochage of undergraduate statem				12.2270		12.2270	00.0170	†	†		00:0170	10.0070	quarter.
population enrolled in CHED-identified													
and RDC-identified priority programs			8	1 1 1 1 1 1 1									
and Red Identified priority programs													As of second quarter of 2018, there are ninety (90) undergraduate programs that had successfully undergone accreditation out of ninety-two (92) accreditable programs; or 98%,
Percentage of undergraduate programs		28%	28%	28%	12%	96%	98%	98%			98%	2.00%	computed thru 90/92 * 100%.
with accreditation		2070	2070	2070	1270	1 30%	1 0070	1 0070	<u> </u>	<u> </u>	1 3070	2.0070	00111pated tilla 00/02 100 /t.
OO : Higher education research improved to promote economic productivity and innovation ADVANCED EDUCATION PROGRAM Outcome Indicator	3.201E+14		<i>\$</i>	, and the second									
Outcome indicator	-				 	 	 	 		 		 	1
Percentage of graduate school faculty													
engaged in research work applied in any of the following:													
a. pursuing advanced research degree													
programs (Ph.D) b. actively pursuing in the last three (3)		20%	3%	3%	T	26%	19.35%	2.15%			21.50%	-4.50%	In second quarter of 2018, 2 out of 93 graduate school faculty were verified to have engaged in research work.
years (investigative research, basic							1.2.0076				1 2	1	1000g, off Work.
and applied scientific research, policy research, social science research) c. producing technologies for commercialization or livelihood improvement													
d. whose research work resulted in an extension program													