

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 2018 September 30

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: Batangas State University

Operating Unit: N/A

Organization Code (UACS): 080380000000

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
HIGHER EDUCATION PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams		73.71%	60.11%	91.30%	42.98%	68%	66.19%	64.14%	86.32%		69.53%	1.53%	In 3rd Quarter of 2018, 163 out of 189 first time takers passed the licensure examinations for Sanitary Engineers, Mechanical Engineers, Electrical Engineers, Nutritionist-Dietitians, and Foresters or 86.32%.
2. Percentage of graduates (2 years prior) that are employed		20.00%	20.00%	20.00%	10.00%	70%	52.94%	7.36%	1.71%		62.01%	-7.99%	In 3rd Quarter of 2018, 84 out of 4906 graduates in FY 2016 are employed or 1.71%.
Output Indicators													The data provided include enrollees in priority programs over the total enrollment of 2nd Semester of AY 2017-2018 (20,882/ 23,565 or 88.61%) and First

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1. Percentage of graduate students enrolled		29%		41%		70%	74.10%		72.75%		146.85%	76.85%	As of third quarter of 2018 for the graduate programs, 146.85% of graduate students are enrolled in research degree programs. There were 2,132 out of 1,580 (or 74.10%) and 1,674 out of 2,301 (or 72.75%) enrolled during the 2nd semester of AY 2017-2018 and 1st semester of AY 2018-2019, respectively.
in research degree programs													
2. Percentage of accredited graduate		20%	20%	20%	13%	73%	100%	100%	100%		100%	27.00%	As of third quarter of 2018 for the graduate programs, 100% accredited programs has already been attained calculated thru twenty-one (21) accredited out of twenty-one (21) accreditable programs.
programs													
RESEARCH PROGRAM	320200000000000												
Outcome Indicator													
1. Number of research outputs in the last		13	2	2	2	19	13	2	2		17	-2	The target was achieved by institutionalizing the collaboration between the university and external beneficiaries through MOUs and MOA
three years utilized by the industry or													
by other beneficiaries													
Output Indicators													
1. Number of research outputs completed		2	2	4	4	12	2	3	4		9	-3	The target was achieved due to on time completion of project based on their approved gantt chart
within the year													
													The target was not achieved due to no paper was submitted for publication

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2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		1%	1%	3%	0%	5%	0.00%	2.70%	0.00		2.70%	-2.30%	during the third quarter
OO : Community engagement increased													
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		38	20	20	38	116	26	49	24		99	-17	20% increase in the accomplishment. Awareness of other external agencies/ stakeholders of the University's extension thrusts, thus creating more linkages and partnerships.
Output Indicators													
1. Number of trainees weighted by the length of training		3,078	1,540	1,539	3,078	9235	5404.25	3048.5	3765.25		12,218.00	2983	144.66% increase in the accomplishment. Extensionists are dedicated and committed in enhancing the capacity and skills of the increasing number of beneficiaries to be trained
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		110	56	56	110	332	71	105	161		337	5	187.5% increase in the accomplishment. The University continuously implements viable PAPs aligned to the needs of the communities, agencies and other stakeholders it serves.
													2.62% increase in the accomplishment. Extension implementers of the University ensure successful

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3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		95.5%	95.5%	95.5%	95.5%	95.50%	99.00%	99.00%	98.00%		99.00%	4%	implementation of the PAPs resulting full satisfaction of the clientele.
II. Projects													
Operations	3000000000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	3100000000000000												
HIGHER EDUCATION PROGRAM	3101000000000000												
Locally-Funded Project(s)	3101002000000000												
Construction of Ten-Storey Higher Education Building	310100200001000												
Construction/Repair/Rehabilitation of Academic Building	310100200002000												
Purchase of Various Equipment Outlay	310100200003000												


Prepared By:


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Planning Services Head/Planning Officer

Date: 12/Oct/2018

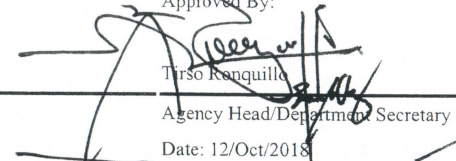
In coordination with:


Romeo Ramos

Financial Services Head/Budget Officer

Date: 12/Oct/2018

Approved By:


Tirso Ranquillo
Agency Head/Department Secretary

Date: 12/Oct/2018

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