QUARTERLY PHYSICAL REPORT OF OPERATION As of 2018 December 31

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: Batangas State University

Operating Unit: N/A

Organization Code (UACS): 080380000000

Report Status: SUBMITTED

Particulars		Physical Targets						Phys	sical Acco	mplishme	ents	Variance	
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
. Operations													
OO: Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
HIGHER EDUCATION PROGRAM	310100000000000										A THE RESIDENCE OF THE PROPERTY OF THE PROPERT		4
Outcome Indicators													
Percentage of first-time licensure exam-		73.71%	60.11%	91.30%	42.98%	68%	66.19%	64.14%	67.19%	62.00%	65.18%	-2.82%	In 4th Quarter of 2018, 483 out of 779 62.00% first time takers passed the licensure examinations for Chemists, Psychometricians, Civil Engineers, Certified Public Accountants, Fisheries Technologists, Midwives, Customs Brokers, Chemical Engineers, Interior Designers, Nurses, Criminologists and Electronics Engineers. There is a correction in the data in the 3rd quarte since the results of the Licensure for Examination for Teachers just came ou in December.
takers that pass the licensure exams													
2. Percentage of graduates (2 years prior)		20.00%	20.00%	20.00%	10.00%	70%	52.94%	7.36%	1.71%	8.36%	70.37%	0.37%	In 4th Quarter of 2018, 410 out of 4,90 graduates in FY 2016 are employed o 8,36%.
that are employed													
Output Indicators													
													The data provided include enrollees in priority programs over the total

Population envalued in CHED identified CHED identified CHED identified CHED identified CHED identified CHED identified CHED identified priority programs CHED identified program	Particulars		Phy Targets						Phys	sical A	mplishme	nts	Variance	
Percentage of undergraduate student		UACS CODE					Total					Total	December	Remarks
Pupulation annoles in CHED-dentified CHED-dentified CHED-dentified CHED-dentified priority programs CHED-dentified programs	1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
And RDC-identified priority programs	Percentage of undergraduate student				72.22%		72.22%	88.61%		99.86%		94.24%	22.02%	enrollment of 2nd Semester of AY 2017-2018 (20,882/ 23,565 or 88.61%) and First Semester of AY 2018-2019 (25,330 / 25,365 or 99.86%) with an average of 94.24% for the fiscal year or 2018.
2. Percentage of undergraduate programs Law Sale William	population enrolled in CHED-identified													
2. Percentage of undergraduate programs and separate programs and	and RDC-identified priority programs													
O : Higher education research improved to promote economic productivity and innovation in innovatio	2. Percentage of undergraduate programs		28%	28%	28%	12%	96%	98.00%	98.00%	98.00%	98.00%	98.00%	2.00%	As of fourth quarter of 2018, there are only ninety (90) undergraduate program that had successfully undergone accreditation out of ninety-two (92) accreditable programs; or 98%, computed thru 90/92 * 100%.
promote economic productivity and innovation ADVANCED EDUCATION PROGRAM 320100000000000000000000000000000000000	with accreditation													
Outcome Indicator 1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D) 20% 3% 3% 26% 19.35% 2.15% 3.23% 8.60% 33.33% 7.33% (8.60%) graduate school faculty pur research in the last three years years (investigative research, basic and applied scientific research) c. producing technologies for commercialization or livelihood improvement d. whose research work resulted in an extension program	promote economic productivity and													
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D) b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) c. producing technologies for commercialization or ivelihood improvement d. whose research work resulted in an extension program	ADVANCED EDUCATION PROGRAM	320100000000000												
engaged in research work applied in any long long long long long long long long	Outcome Indicator													
of the following: a pursuing advanced research degree programs (Ph.D) b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) c. producing technologies for commercialization or livelihood improvement d. whose research work resulted in an extension program years (investigative research work resulted in an extension program in the following: a la	Percentage of graduate school faculty													
a. pursuing advanced research degree programs (Ph.D) b. actively pursuing in the last three (3) can displicit descend the gree programs (Ph.D) 20% 3% 3% 3% 26% 19.35% 2.15% 3.23% 8.60% 33.33% 7.33% In 4th quarter of 2018, 8 out of 9 (8.60%) graduate school faculty pur research, basic and applied scientific research, policy research, social science research) c. producing technologies for commercialization or livelihood improvement d. whose research work resulted in an extension program a. pursuing advanced research b. actively pursuing in the last three (3) 20% 3% 3% 3% 3% 26% 19.35% 2.15% 3.23% 8.60% 33.33% 7.33% In 4th quarter of 2018, 8 out of 9 (8.60%) graduate school faculty pur research in the last three years of the particular school faculty pur research in the last three years of the particular school faculty pur research in the last three years of the particular school faculty pur research in the last three years of the particular school faculty pur research in the last three years of the particular school faculty pur research in the last three years of the particular school faculty pur research in the last three years of the particular school faculty pur research in the last three years of the particular school faculty pur research in the last three years of the particular school faculty pur research in the last three years of the particular school faculty pur research in the last three years of the particular school faculty pur research in the last three years of the particular school faculty pur research in the last three years of the particular school faculty pur research in the last three years of the particular school faculty pur research in the last three years of the particular school faculty pur research in the last three years of the particular school faculty pur research in the last three years of the particular school faculty pur research in the last three years of the particular school faculty pur research in the last three years of the particular school f	engaged in research work applied in any													
programs (Ph.D) b. actively pursuing in the last three (3) commercialization or livelihood improvement d. whose research work resulted in an extension program e. actively pursuing in the last three (3) commercialization or gram extension program e. actively pursuing in the last three (3) commercialization or gram extension program e. actively pursuing in the last three (3) commercialization or livelihood e. actively pursuing in the last three (3) commercialization or livelihood e. actively pursuing in the last three (3) commercialization or livelihood e. actively pursuing in the last three (3) commercialization or livelihood e. actively pursuing in the last three (3) commercialization or livelihood e. actively pursuing in the last three (3) commercialization or livelihood e. actively pursuing in the last three (3) commercialization or livelihood e. actively pursuing in the last three (3) commercialization or livelihood e. actively pursuing in the last three (3) commercialization or livelihood e. actively pursuing in the last three (3) commercialization or livelihood e. actively pursuing in the last three (3) commercialization or livelihood e. actively pursuing in the last three (4) commercialization or livelihood e. actively pursuing in the last three (5) commercialization or livelihood e. actively pursuing in the last three (5) commercialization or livelihood e. actively pursuing in the last three (5) commercialization or livelihood e. actively pursuing in the last three (5) commercialization or livelihood e. actively pursuing in the last three (5) commercialization or livelihood e. actively pursuing in the last three (5) commercialization or livelihood e. actively pursuing in the last three (5) commercialization or livelihood e. actively pursuing in the last three (5) commercialization or livelihood e. actively pursuing in the last three (5) commercialization or livelihood e. actively pursuing in the last three (5) commercialization or livelihood e. active	of the following:													
b. actively pursuing in the last three (3) 20% 3% 3% 26% 19.35% 2.15% 3.23% 8.60% 33.33% 7.33% 1 Ath quarter of 2018, 8 out of 9 (8.60%) graduate school faculty pur research, basic and applied scientific research, policy research, social science research) c. producing technologies for commercialization or livelihood improvement d. whose research work resulted in an extension program 1 Ath quarter of 2018, 8 out of 9 (8.60%) graduate school faculty pur research as 2.15% 2.15% 3.23% 8.60% 3.333% 7.33% 1 Ath quarter of 2018, 8 out of 9 (8.60%) graduate school faculty pur research in the last three years are part of the part of 2018, 8 out of 9 (8.60%) graduate school faculty pur research in the last three years are part of 2018, 8 out of 9 (8.60%) graduate school faculty pur research in the last three years are part of 2018, 8 out of 9 (8.60%) graduate school faculty pur research in the last three years are part of 2018, 8 out of 9 (8.60%) graduate school faculty pur research in the last three years are part of 2018, 8 out of 9 (8.60%) graduate school faculty pur research in the last three years are part of 2018, 8 out of 9 (8.60%) graduate school faculty pur research in the last three years are part of 2018, 8 out of 9 (8.60%) graduate school faculty pur research in the last three years are part of 2018, 8 out of 9 (8.60%) graduate school faculty pur research in the last three years are part of 2018, 8 out of 9 (8.60%) graduate school faculty pur research in the last three years are part of 2018, 8 out of 9 (8.60%) graduate school faculty pur research in the last three years are part of 2018, 8 out of 9 (8.60%) graduate school faculty pur research in the last three years are part of 2018, 8 out of 9 (8.60%) graduate school faculty pur research in the last three years are part of 2018, 8 out of 9 (8.60%) graduate school faculty pur research in the last three years are part of 2018, 8 out of 9 (8.60%) graduate school faculty pur research in the last three years are part of 2018, 8 out of 9 (8.60	a. pursuing advanced research degree													
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research) c. producing technologies for commercialization or livelihood improvement d. whose research work resulted in an extension program 20% 3% 3% 3% 3% 3% 26% 19.35% 26% 19.35% 2.15% 3.23% 8.60% 33.33% 7.33% (8.60%) graduate school faculty pur research in the last three years 2.15% 3.23% 8.60% 3.23% 8.60% 3.33% 7.33% 8.60% 9.33.33% 9.33.33% 7.33% 8.60% 9.33.33% 9.	programs (Ph.D)													
and applied scientific research, policy research, social science research) c. producing technologies for commercialization or livelihood improvement d. whose research work resulted in an extension program	b. actively pursuing in the last three (3)		20%	3%	3%		26%	19.35%	2.15%	3.23%	8.60%	33.33%	7.33%	In 4th quarter of 2018, 8 out of 93 (8.60%) graduate school faculty pursued research in the last three years
research, social science research) c. producing technologies for commercialization or livelihood improvement d. whose research work resulted in an extension program image: Commercial science research (Commercial science research) image: Commercial science r	years (investigative research, basic													
c. producing technologies for	and applied scientific research, policy													
commercialization or livelihood	research, social science research)													
improvement Solution	c. producing technologies for													
d. whose research work resulted in an extension program extension program	commercialization or livelihood													
extension program	improvement													
	d. whose research work resulted in an											W		
	extension program											***************************************		
Output indicators	Output Indicators													

			F	h, I T	argets			Phys	sical	mplishme	nts	Variance as of December 31 2018	Remarks
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Percentage of graduate students enrolled		29%		41%		70%	74.10%		72.75%		146.85%	76.85%	graduate programs, 146.85% of graduate students are enrolled in research degree programs. There were 2,132 out of 1,580 (or 74.10%) and 1,674 out of 2,301 (or 72.75%) enrollled during the 2nd semester of AY 2017-2018 and 1st semester of AY 2018-2019, respectively.
in research degree programs													
2. Percentage of accredited graduate		20%	20%	20%	13%	73%	100.00%	100.00%	100.00%	100.00%	100.00%	27.00%	As of fourth quarter of 2018 for the graduate programs, 100% accredited prograns has already been attained calculated thru twenty-one (21) accredited out of twenty-one (21) accreditable programs.
programs													
RESEARCH PROGRAM	3202000000000000												
Outcome Indicator													
Number of research outputs in the last		13	2	2	2	19	13	2	2	2	19	0	The target was achieved by institutionalizing the collaboration between the university and external beneficiaries through MOUs and MOA
three years utilized by the industry or													
by other beneficiaries													
Output Indicators						***************************************							
Number of research outputs completed		2	2	4	4	12	2	3	4	3	12	0	The target was achieved due to on time completion of project based on their approved gantt chart
within the year													
Percentage of research outputs published		1%	1%	3%	0%	5%	0.00%	2.70%	0.00%	64.86%	67.56%	62.56%	Accomplishment exceeded its target by 62.56% due to active participation of Faculty Researchers
in internationally-refereed or CHED													
recognized journal within the year													
OO : Community engagement increased						A STATE OF THE STA							
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
Outcome Indicator													
Number of active partnerships with LGUs,		38	20	20	38	116	26	49	24	33	132	16	13.79% increase in the accomplishment.

	1900 - 1900 - 1900 - 1900 - 1900 - 1900 - 1900 - 1900 - 1900 - 1900 - 1900 - 1900 - 1900 - 1900 - 1900 - 1900 -	Phy Targets						Phys	sical	mplishments		Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of													
extension activities													
Output Indicators													
Number of trainees weighted by the		3,078	1,540	1,539	3,078	9235	5404.25	3048.5	3765.25	2072	14,290	5055	54.74% increase in the accomplishment
length of training											,	3000	o 1.7 + 70 more date in the decomplishment
Number of extension programs organized		110	56	56	110	332	71	105	161	146	483	151	45.74% increase in the accomplishment
and supported consistent with the SUC's											A STATE OF THE PROPERTY OF THE		
mandated and priority programs											ONE COLOR MET COMMON CONTROL OF COLOR MET COLOR		
3. Percentage of beneficiaries who rate the		95.5%	95.5%	95.5%	95.5%	95.50%	99.00%	99.00%	98.00%	99.00%	99.00%	4.00%	3.66% increase in the accomplishment.
training course/s and advisory services													else /s melsese in the decemplishment.
as satisfactory or higher in terms of					WINDOWS, BATTLE CONTROL OF	THE RESERVE OF THE PERSON OF T							
quality and relevance													

Prepared By: Mrs. MYRNA A. OLLIAT
Planning Services Head/Planning Officer

Date:

In coordination with:

Mr. ROMEO L. RAMOS

Financial Services Head/Budget Officer

Date:

Date:

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