

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 December 31

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: Batangas State University

Operating Unit: N/A

Organization Code (UACS): 080380000000

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
HIGHER EDUCATION PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams		73.71%	60.11%	91.30%	42.98%	68%	66.19%	64.14%	67.19%	62.00%	65.18%	-2.82%	In 4th Quarter of 2018, 483 out of 779 or 62.00% first time takers passed the licensure examinations for Chemists, Psychometricians, Civil Engineers, Certified Public Accountants, Fisheries Technologists, Midwives, Customs Brokers, Chemical Engineers, Interior Designers, Nurses, Criminologists and Electronics Engineers. There is a correction in the data in the 3rd quarter since the results of the Licensure for Examination for Teachers just came out in December.
2. Percentage of graduates (2 years prior) that are employed		20.00%	20.00%	20.00%	10.00%	70%	52.94%	7.36%	1.71%	8.36%	70.37%	0.37%	In 4th Quarter of 2018, 410 out of 4,906 graduates in FY 2016 are employed or 8.36%.
Output Indicators													
													The data provided include enrollees in priority programs over the total

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1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs				72.22%		72.22%	88.61%		99.86%		94.24%	22.02%	enrollment of 2nd Semester of AY 2017-2018 (20,882/ 23,565 or 88.61%) and First Semester of AY 2018-2019 (25,330 / 25,365 or 99.86%) with an average of 94.24% for the fiscal year of 2018.
2. Percentage of undergraduate programs with accreditation		28%	28%	28%	12%	96%	98.00%	98.00%	98.00%	98.00%	98.00%	2.00%	As of fourth quarter of 2018, there are only ninety (90) undergraduate programs that had successfully undergone accreditation out of ninety-two (92) accreditable programs; or 98%, computed thru $90/92 * 100\%$.
OO : Higher education research improved to promote economic productivity and innovation													
ADVANCED EDUCATION PROGRAM	3201000000000000												
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
a. pursuing advanced research degree programs (Ph.D)													
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)		20%	3%	3%		26%	19.35%	2.15%	3.23%	8.60%	33.33%	7.33%	In 4th quarter of 2018, 8 out of 93 (8.60%) graduate school faculty pursued research in the last three years
c. producing technologies for commercialization or livelihood improvement													
d. whose research work resulted in an extension program													
Output Indicators													
													As of fourth quarter of 2018 for the

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1. Percentage of graduate students enrolled		29%		41%		70%	74.10%		72.75%		146.85%	76.85%	graduate programs, 146.85% of graduate students are enrolled in research degree programs. There were 2,132 out of 1,580 (or 74.10%) and 1,674 out of 2,301 (or 72.75%) enrolled during the 2nd semester of AY 2017-2018 and 1st semester of AY 2018-2019, respectively.
in research degree programs													
2. Percentage of accredited graduate programs		20%	20%	20%	13%	73%	100.00%	100.00%	100.00%	100.00%	100.00%	27.00%	As of fourth quarter of 2018 for the graduate programs, 100% accredited programs has already been attained calculated thru twenty-one (21) accredited out of twenty-one (21) creditable programs.
RESEARCH PROGRAM	3202000000000000												
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		13	2	2	2	19	13	2	2	2	19	0	The target was achieved by institutionalizing the collaboration between the university and external beneficiaries through MOUs and MOA
Output Indicators													
1. Number of research outputs completed within the year		2	2	4	4	12	2	3	4	3	12	0	The target was achieved due to on time completion of project based on their approved gantt chart
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		1%	1%	3%	0%	5%	0.00%	2.70%	0.00%	64.86%	67.56%	62.56%	Accomplishment exceeded its target by 62.56% due to active participation of Faculty Researchers
OO : Community engagement increased													
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
Outcome Indicator													
1. Number of active partnerships with LGUs,		38	20	20	38	116	26	49	24	33	132	16	13.79% increase in the accomplishment.

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industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities													
Output Indicators													
1. Number of trainees weighted by the length of training		3,078	1,540	1,539	3,078	9235	5404.25	3048.5	3765.25	2072	14,290	5055	54.74% increase in the accomplishment.
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		110	56	56	110	332	71	105	161	146	483	151	45.74% increase in the accomplishment.
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		95.5%	95.5%	95.5%	95.5%	95.50%	99.00%	99.00%	98.00%	99.00%	99.00%	4.00%	3.66% increase in the accomplishment.

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