

Republic of the Philippines
BATANGAS STATE UNIVERSITY
 Batangas City

Batangas State University Annual Procurement Plan For FY 2018

| Code (PAP) | Procurement Program/Project | PMO/ End User | Mode Of Procurement | Schedule of Each Procurement Activity | | | | Source of Funds | Estimated Budget | | | Remarks (brief description of Program/ Project) |
|---|---|--|--|---------------------------------------|------------------|--------------------|--------------------|---------------------|------------------|------------|--------------|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| PROCUREMENT OF INFRASTRUCTURE PROJECTS - BatStateU Proper | | | | | | | | | | | | |
| 1 | Construction of Power House in Batangas State University-Balayan | Balayan | Public Bidding | July 03, 2018 - July 31, 2018 | July 31, 2018 | September 03, 2018 | September 18, 2018 | Supplemental Budget | 1,033,498.00 | | 1,033,498.00 | |
| 2 | Construction of Student Canteen in Batangas State University Balayan Campus | Balayan | Public Bidding | June 28, 2018 - July 19, 2018 | July 19, 2018 | September 03, 2018 | September 18, 2018 | Supplemental Budget | 3,000,000.00 | | 3,000,000.00 | The project has a total area of 250 sq.m. The facilities included in the project are: Dining area/Student Center(1);Food and Snacks Stalls (5);Services Areas including; Male Toilet,Female Toilet, Hand-washing Area, PWD Ramp and Rear Walkway and Ramp. |
| 3 | Repair of Perimeter Fence in Batangas State University-Balayan | Balayan | Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | Supplemental Budget | 200,000.00 | | 200,000.00 | |
| 4 | Proposed Tour Lab for IHM | CABEIHM | Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | Supplemental Budget | 500,000.00 | | 500,000.00 | |
| 5 | Renovation of Cold Storage, Bar Laboratory and Brokerage-CABEIHM | CABEIHM | Public Bidding | August 06, 2018 - August 27, 2018 | August 27, 2018 | October 03, 2018 | October 18, 2018 | Supplemental Budget | 1,000,000.00 | | 1,000,000.00 | |
| 6 | Renovation of Front Office Hostel (CABEIHM) | CABEIHM | Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | Supplemental Budget | 300,000.00 | | 300,000.00 | |
| 7 | Renovation of Room 505 & 506 of ICTC Building | College of Informatics and Computing Science | Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | Supplemental Budget | 692,000.00 | | 692,000.00 | |
| 8 | Repainting of ICTC Building | College of Informatics and Computing Science | Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 120,000.00 | 120,000.00 | | |

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| 9 | Repair and Improvement of Restrooms at the College of Informatics and Computing Sciences in Batangas State University Pablo Borbon Main II | College of Informatics and Computing Science | Public Bidding | May 09, 2018 - May 30, 2018 | May 30, 2018 | July 02, 2018 | July 17, 2018 | Supplemental Budget | 1,600,000.00 | | 1,600,000.00 | Improvement of restrooms in CICS shall include four (4) Male and Four (4) Female restrooms with a floor area of 11.17 m ² |
| 10 | Repair and Renovation of 3rd Floor Computer Laboratories in ICTC Building | College of Informatics and Computing Science | Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 300,000.00 | | 300,000.00 | |
| 11 | Repair of 5th floor Ceiling in ICTC Building | College of Informatics and Computing Science | Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 200,000.00 | 200,000.00 | | |
| 12 | Repair of Roofs and Gutter in ICTC Building | College of Informatics and Computing Science | Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 130,000.00 | 130,000.00 | | |
| 13 | Repair of Windows in ICTC Building | College of Informatics and Computing Science | Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 50,000.00 | 50,000.00 | | |
| 14 | Changing of Floor Tiles of Laboratory Room | College of Teacher Education | Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | Supplemental Budget | 80,000.00 | | 80,000.00 | |
| 15 | Repainting Classrooms and Renovations of Comfort Rooms-CTE | College of Teacher Education | Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | Supplemental Budget | 250,000.00 | | 250,000.00 | |
| 16 | Repair of Development Communication Building in Batangas State University Pablo Borbon Main I | Culture and Arts | Public Bidding | June 28, 2018 - July 19, 2018 | July 19, 2018 | September 03, 2018 | September 18, 2018 | MDS/101 | 5,000,000.00 | | 5,000,000.00 | The major part of the project includes roofing works (15.49%), carpentry works (19.83%) and painting works (36.51%) and architectural. |
| 17 | Construction of Front Gate, Facade and Fence in | Lemery | Public Bidding | February 28, 2018 - March 27, 2018 | March 27, 2018 | July 02, 2018 | July 17, 2018 | Supplemental Budget | 4,107,300.00 | | 4,107,300.00 | The proposed Front Gate and Facade shall include Construction of Main Pedestrian Entrance, Construction of |

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| | Batangas State University-Lemery | | | | | | | | | | | Guard House, Construction of Perimeter Fence, Construction of Parking Area, Construction of Right of Way for vehicles including pedestal, Landscaping, all electrical works and all plumbing works. |
| 18 | Rehabilitation of Electrical System | Lemery | Public Bidding | August 06, 2018 - August 27, 2018 | August 27, 2018 | October 03, 2018 | October 18, 2018 | Supplemental Budget | 2,385,484.00 | | 2,385,484.00 | |
| 19 | Completion of Five (5) Storey Science, Technology, Engineering, Agriculture & Mathematics (STEAM) Library in Batangas State University Pablo Borbon Main I | Library | Public Bidding | June 28, 2018 - July 19, 2018 | July 19, 2018 | September 03, 2018 | September 18, 2018 | MDS/101 PRE 2015 | 30,068,803.33 | | 30,068,803.33 | The proposed building has a total floor area of 3,200 sq. m. with wide reading spaces to accommodate at least 1,200 students/users/researchers at any given time, which is approximately 10% if the total enrollment in the campus. |
| 20 | Completion of Five (5) Storey Science, Technology, Engineering, Agriculture & Mathematics (STEAM) Library in Batangas State University Pablo Borbon Main I | Library | Public Bidding | June 28, 2018 - July 19, 2018 | July 19, 2018 | September 03, 2018 | September 18, 2018 | Supplemental Budget PRE 2015 | 22,267,148.44 | | 22,267,148.44 | The proposed building has a total floor area of 3,200 sq. m. with wide reading spaces to accommodate at least 1,200 students/users/researchers at any given time, which is approximately 10% if the total enrollment in the campus. |
| 21 | Completion of Five (5) Storey Science, Technology, Engineering, Agriculture & Mathematics (STEAM) Library in Batangas State University Pablo Borbon Main I | Library | Public Bidding | June 28, 2018 - July 19, 2018 | July 19, 2018 | September 03, 2018 | September 18, 2018 | Supplemental Budget | 22,533,351.89 | | 22,533,351.89 | The proposed building has a total floor area of 3,200 sq. m. with wide reading spaces to accommodate at least 1,200 students/users/researchers at any given time, which is approximately 10% of the total enrollment in the campus. |
| 22 | Completion of the Renovation of Existing (2) Storey Library for the Establishment of University Museum in Batangas State University Pablo Borbon Main I | Library | Public Bidding | August 06, 2018 - August 27, 2018 | August 27, 2018 | October 03, 2018 | October 18, 2018 | Supplemental Budget | 7,336,424.00 | | 7,336,424.00 | |
| 23 | Completion of Five Storey Higher | Lipa | Public Bidding | August 06, 2018 - August 27, 2018 | August 27, 2018 | October 03, 2018 | October 18, 2018 | Supplemental Budget | 16,109,870.00 | | 16,109,870.00 | The project is completion of Five Storey Higher Education Building with a total |

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| | Education Building in Batangas State University Lipa - Phase III | | | | | | | | | | | floor area of 2,535.75 sq. m. |
| 24 | Construction of Gate, Facade, Fence, Guard House & University Shop in Batangas State University-Lipa | Lipa | Public Bidding | June 28, 2018 - July 19, 2018 | July 19, 2018 | September 03, 2018 | September 18, 2018 | Supplemental Budget | 5,000,000.00 | | 5,000,000.00 | The proposed Gate, Facade and Fence shall include: Pedestrian Entrance with Turnstiles, PWD Ramp, Vehicle Entrance and Exit, Waiting Area, Pedestrian Walkways, Emergency Entrance and Exit, Elevated Covered Walkway, Permanent Tarpaulin Stand, Landscape and Walkway Lighting and Planters. The project also includes construction of university shop and Guard Houses. |
| 25 | Supply and Installation of Fire Detection Alarm System and Fire Protection System of the 5-Storey Multi-Purpose Bldg. | Lipa | Public Bidding | August 06, 2018 - August 27, 2018 | August 27, 2018 | October 03, 2018 | October 18, 2018 | Supplemental Budget | 1,199,758.80 | | 1,199,758.80 | |
| 26 | Construction of Building for Verde Island Passage Center for Oceanography Research and Aquatic Life Science (VIP-CORALS) | Lobo Campus | Public Bidding | April 20, 2018 - June 05, 2018 | June 05, 2018 | July 02, 2018 | July 17, 2018 | Supplemental Budget | 20,000,000.00 | | 20,000,000.00 | The proposed project has a total floor area of 759.32 m ² . The building construction in general will be reinforced concrete framed structure with the concrete hollow blocks (CHB), glass panels on aluminum framing and drywall partition as walls. The project is a Three (3) Storey Building. |
| 27 | Construction of Stage-Lobo Campus | Lobo Campus | Public Bidding | September 03, 2018 - September 24, 2018 | September 24, 2018 | November 05, 2018 | November 20, 2018 | Supplemental Budget | 1,000,000.00 | | 1,000,000.00 | |
| 28 | Construction of Hostel in PB Main I | Main Campus I | Public Bidding | September 03, 2018 - September 24, 2018 | September 24, 2018 | November 05, 2018 | November 20, 2018 | STF/164 | 61,222,200.00 | | 61,222,200.00 | |
| 29 | Construction of Hostel in PB Main I | Main Campus I | Public Bidding | September 03, 2018 - September 24, 2018 | September 24, 2018 | November 05, 2018 | November 20, 2018 | Supplemental Budget | 31,226,574.00 | | 31,226,574.00 | |
| 30 | Construction of Power House in Batangas State University-Pablo Borbon Main I | Main Campus I | Public Bidding | June 28, 2018 - July 19, 2018 | July 19, 2018 | September 03, 2018 | September 18, 2018 | Supplemental Budget | 1,387,505.00 | | 1,387,505.00 | The structure includes the Switch room and Transformer platform, to cover a total approximate floor area of sixty square meters (60 sq.m.) |
| 31 | Construction of Storage Facility | Main Campus I | Public Bidding | October 02, 2018 - October 23, 2018 | October 23, 2018 | December 10, 2018 | December 27, 2018 | Supplemental Budget | 1,000,000.00 | | 1,000,000.00 | |
| 32 | Landscaping of | Main Campus | Public Bidding | September 03, | September 24, | November 05, | November 20, | Supplemental | 1,000,000.00 | | 1,000,000.00 | |

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| | Main Campus I | I | | 2018 - September 24, 2018 | 2018 | 2018 | 2018 | Budget | | | | |
| 33 | Completion of Five Storey Science, Technology, Engineering and Environmental Research Hub (STEER) Hub in Batangas State University Pablo Borbon Main II | Main Campus II | Public Bidding | June 28, 2018 - July 19, 2018 | July 19, 2018 | September 03, 2018 | September 18, 2018 | Supplemental Budget PRE 2016 | 24,054,680.91 | | 24,054,680.91 | The hub will house research centers in specialized fields in engineering, science, technology and environment such as the Manufacturing Research Center (MRC), Electronic Systems Research Center (ESRC), ICT Research Center (ICTRC), Environmental Research Center (ENRC) Materials Science and Testing Research Center (MSTRC) and the Center for Technopreneurship and Innovation (CTI). |
| 34 | Completion of Five Storey Science, Technology, Engineering and Environmental Research Hub (STEER) Hub in Batangas State University Pablo Borbon Main II | Main Campus II | Public Bidding | June 28, 2018 - July 19, 2018 | July 19, 2018 | September 03, 2018 | September 18, 2018 | Supplemental Budget | 19,000,000.00 | | 19,000,000.00 | The hub will house research centers in specialized fields in engineering, science, technology and environment such as the Manufacturing Research Center (MRC), Electronic Systems Research Center (ESRC), ICT Research Center (ICTRC), Environmental Research Center (ENRC) Materials Science and Testing Research Center (MSTRC) and the Center for Technopreneurship and Innovation (CTI). |
| 35 | Construction of Power House in Batangas State University-Pablo Borbon Main II | Main Campus II | Public Bidding | June 28, 2018 - July 19, 2018 | July 19, 2018 | September 03, 2018 | September 18, 2018 | Supplemental Budget | 1,490,151.00 | | 1,490,151.00 | The structure includes the Genset room and Switch room, to cover a total approximate floor area of 44.52 sq.m. |
| 36 | Establishment of Fitness Development Center in Batangas State University Pablo Borbon Main II | Main Campus II | Public Bidding | September 03, 2018 - September 24, 2018 | September 24, 2018 | November 05, 2018 | November 20, 2018 | Supplemental Budget | 64,048,961.00 | | 64,048,961.00 | |
| 37 | Renovation of University Canteen in Batangas State University Pablo Borbon Main II | Main Campus II | Public Bidding | November 28, 2017 - December 27, 2017 | December 27, 2017 | February 19, 2018 | March 06, 2018 | Supplemental Budget | 15,000,000.00 | | 15,000,000.00 | The project has a total area of 740.23 m ² . |
| 38 | Technopark Ground Development (Road Network, Drainage System, Water Supply System, Sewage Treatment Facility) | Main Campus II | Public Bidding | October 02, 2018 - October 23, 2018 | October 23, 2018 | December 10, 2018 | December 27, 2018 | Supplemental Budget | 54,796,880.00 | | 54,796,880.00 | |

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| 39 | Renovation of Clinic in GPB Main II | Medical and Dental Services | Public Bidding | August 06, 2018 - August 27, 2018 | August 27, 2018 | October 03, 2018 | October 18, 2018 | STF/164 PRE 0 | 2,000,000.00 | | 2,000,000.00 | |
| 40 | Supply and Installation of Lavatory and Bowl in Wellness | Medical and Dental Services | Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 720,000.00 | | 720,000.00 | |
| 41 | Completion of Five Storey Science, Technology, Engineering and Environmental Research Hub (STEER) Hub in Batangas State University Pablo Borbon Main II | Office of the Executive Director - Main II | Public Bidding | June 28, 2018 - July 19, 2018 | July 19, 2018 | September 03, 2018 | September 18, 2018 | MDS/101 PRE 2015 | 23,440,297.81 | | 23,440,297.81 | The hub will house research centers in specialized fields in engineering, science, technology and environment such as the Manufacturing Research Center (MRC), Electronic Systems Research Center (ESRC), ICT Research Center (ICTRC), Environmental Research Center (ENRC) Materials Science and Testing Research Center (MSTRC) and the Center for Technopreneurship and Innovation (CTI). |
| 42 | Construction of Covered Pathway-Rosario | Rosario | Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | Supplemental Budget | 500,000.00 | | 500,000.00 | |
| 43 | Construction of Underground Water Tank and Distribution System in Batangas State University Rosario | Rosario | Public Bidding | June 28, 2018 - July 19, 2018 | July 19, 2018 | September 03, 2018 | September 18, 2018 | Supplemental Budget | 2,125,400.00 | | 2,125,400.00 | The proposed water tank will be supplying water based on the given population data in Rosario Campus. Building to be supplied are: Existing Three (3) Storey Cong Mark Llandro Dong Mendoza Hall, Existing Two (2) Storey Cong Pedro Inandal Hall Building, Gymnasium and Existing Two (2) Storey Clinic and Speech Laboratory Building. |
| 44 | Landscaping of Campus Park-Rosario | Rosario | Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | Supplemental Budget | 500,000.00 | | 500,000.00 | |
| 45 | Completion of San Juan Gymnasium (Phase II) | San Juan | Public Bidding | August 06, 2018 - August 27, 2018 | August 27, 2018 | October 03, 2018 | October 18, 2018 | Supplemental Budget | 11,327,700.00 | | 11,327,700.00 | |
| 46 | Construction of Covered Pathway-San Juan | San Juan | Public Bidding | August 06, 2018 - August 27, 2018 | August 27, 2018 | October 03, 2018 | October 18, 2018 | Supplemental Budget | 1,000,000.00 | | 1,000,000.00 | |
| 47 | Construction of Four (4)-Storey Science and Technology Centrum at Batangas State University Main | Sports Development | Public Bidding | October 02, 2018 - October 23, 2018 | October 23, 2018 | December 10, 2018 | December 27, 2018 | Supplemental Budget | 83,000,000.00 | | 83,000,000.00 | The propose Centrum has a total floor area of 2,976 sq. m. |

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| | Campus I | | | | | | | | | | | |
| 48 | Improvement & Rehabilitation of Stage Lighting of the University Gymnasium | Sports Development | Public Bidding | October 02, 2018 - October 23, 2018 | October 23, 2018 | December 10, 2018 | December 27, 2018 | Supplemental Budget | 1,986,586.00 | | 1,986,586.00 | |
| 49 | Construction of Ten (10) Storey Higher Education Building in Batangas State University Pablo Borbon Main I, Batangas City - Phase I | Student Affairs and Services | Public Bidding | July 02, 2018 - July 23, 2018 | July 23, 2018 | September 03, 2018 | September 18, 2018 | MDS/101 | 121,555,000.00 | | 121,555,000.00 | The project is a Ten Storey (10) Higher Education Building, which shall contain various classrooms. The total area of the project is 6,517.7 m ² . |
| TOTAL FOR PROCUREMENT OF INFRASTRUCTURE PROJECTS - BatStateU Proper FUND SOURCE: IGP/163 | | | | | | | | | 0.00 | 0.00 | 0.00 | |
| TOTAL FOR PROCUREMENT OF INFRASTRUCTURE PROJECTS - BatStateU Proper FUND SOURCE: MDS/101 | | | | | | | | | 180,064,101.14 | 0.00 | 180,064,101.14 | |
| TOTAL FOR PROCUREMENT OF INFRASTRUCTURE PROJECTS - BatStateU Proper FUND SOURCE: RTF | | | | | | | | | 0.00 | 0.00 | 0.00 | |
| TOTAL FOR PROCUREMENT OF INFRASTRUCTURE PROJECTS - BatStateU Proper FUND SOURCE: STF/164 | | | | | | | | | 64,742,200.00 | 500,000.00 | 64,242,200.00 | |
| TOTAL FOR PROCUREMENT OF INFRASTRUCTURE PROJECTS - BatStateU Proper FUND SOURCE: Supplemental Budget | | | | | | | | | 424,039,273.04 | 0.00 | 424,039,273.04 | |
| TOTAL FOR PROCUREMENT OF INFRASTRUCTURE PROJECTS - BatStateU Proper | | | | | | | | | 668,845,574.18 | 500,000.00 | 668,345,574.18 | |
| PROCUREMENT OF INFRASTRUCTURE PROJECTS - Malvar | | | | | | | | | | | | |
| 1 | Construction of Two Storey Student Center II Building In Batangas State University JPLPC Malvar | Administration and Financial Services | Public Bidding | June 28, 2018 - July 19, 2018 | July 19, 2018 | September 03, 2018 | September 18, 2018 | Supplemental Budget | 17,780,500.00 | | 17,780,500.00 | The proposed Student Center II Building consists of two (2) storey building. |
| 2 | Construction of Five-Storey College of Industrial Technology (CIT) Building in Batangas State University JPLPC Campus Malvar | College of Industrial Technology | Public Bidding | April 20, 2018 - May 29, 2018 | May 29, 2018 | July 02, 2018 | July 17, 2018 | Supplemental Budget | 60,473,797.00 | | 60,473,797.00 | The proposed Higher Education Building consists of Five (5) Storey building with a total area of 2,698.93 sq. m. |
| 3 | Construction of Power House in Batangas State University - JPLPC Malvar | Office of the Executive Director - Malvar | Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | Supplemental Budget | 995,659.00 | | 995,659.00 | |
| 4 | Rehabilitation of Library | Office of the Executive Director - Malvar | Public Bidding | August 06, 2018 - August 27, 2018 | August 27, 2018 | October 03, 2018 | October 18, 2018 | STF/164 | 2,000,000.00 | | 2,000,000.00 | |
| TOTAL FOR PROCUREMENT OF INFRASTRUCTURE PROJECTS - Malvar FUND SOURCE: IGP/163 | | | | | | | | | 0.00 | 0.00 | 0.00 | |

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| TOTAL FOR PROCUREMENT OF INFRASTRUCTURE PROJECTS - Malvar FUND SOURCE: MDS/101 | | | | | | | | | 0.00 | 0.00 | 0.00 | |
| TOTAL FOR PROCUREMENT OF INFRASTRUCTURE PROJECTS - Malvar FUND SOURCE: RTF | | | | | | | | | 0.00 | 0.00 | 0.00 | |
| TOTAL FOR PROCUREMENT OF INFRASTRUCTURE PROJECTS - Malvar FUND SOURCE: STF/164 | | | | | | | | | 2,000,000.00 | 0.00 | 2,000,000.00 | |
| TOTAL FOR PROCUREMENT OF INFRASTRUCTURE PROJECTS - Malvar FUND SOURCE: Supplemental Budget | | | | | | | | | 79,249,956.00 | 0.00 | 79,249,956.00 | |
| TOTAL FOR PROCUREMENT OF INFRASTRUCTURE PROJECTS - Malvar | | | | | | | | | 81,249,956.00 | 0.00 | 81,249,956.00 | |
| PROCUREMENT OF INFRASTRUCTURE PROJECTS - Nasugbu | | | | | | | | | | | | |
| 1 | Construction of Four Storey Student Services Center Building with Roof Deck in Batangas State University Arasof Nasugbu | Administrative and Financial Services | Public Bidding | October 02, 2018 - October 23, 2018 | October 23, 2018 | December 10, 2018 | December 27, 2018 | Supplemental Budget | 68,326,398.00 | | 68,326,398.00 | The proposed building has a total floor area of Four Thousand Eight Hundred Four square meter (4,804 sq. m.). |
| 2 | Repair/ Improvement of Higher Education Building | Administrative and Financial Services | Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | Supplemental Budget | 210,000.00 | | 210,000.00 | |
| 3 | Construction of CECS Building in ARASOF | College of Engineering and Computing Sciences | Public Bidding | October 02, 2018 - October 23, 2018 | October 23, 2018 | December 10, 2018 | December 27, 2018 | Supplemental Budget | 8,249,521.64 | | 8,249,521.64 | |
| 4 | Construction of CECS Building in ARASOF | College of Engineering and Computing Sciences | Public Bidding | October 02, 2018 - October 23, 2018 | October 23, 2018 | December 10, 2018 | December 27, 2018 | STF/164 | 5,500,000.00 | | 5,500,000.00 | Initial Fund only for the Construction of Phase I |
| 5 | Construction of CTE Marker | College of Teacher Education | Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | Supplemental Budget | 58,000.00 | | 58,000.00 | |
| 6 | Repair/ Improvement of Hostel | Hostel Operations | Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | Supplemental Budget | 550,000.00 | | 550,000.00 | |
| 7 | Construction of Storage Room for Nutrition & Dietetic Laboratory | Medical and Dental Services | Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | Supplemental Budget | 300,000.00 | | 300,000.00 | |
| 8 | Construction of Facade Marker | Office of the Executive Director - ARASOF Nasugbu | Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | Supplemental Budget | 58,000.00 | | 58,000.00 | |
| 9 | Rehabilitation of Gymnasium Roof | Sports | Public Bidding | June 28, 2018 - July 19, 2018 | July 19, 2018 | September 03, 2018 | September 18, 2018 | STF/164 | 1,000,000.00 | | 1,000,000.00 | The total floor area is approximately nine hundred seventy square meters |

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| | and Roof Framing in Batangas State University-ARASOF Nasugbu | | | | | | | | | | | (970 sq.m.) |
| 10 | Rehabilitation of Gymnasium Roof and Roof Framing in Batangas State University-ARASOF Nasugbu | Sports | Public Bidding | June 28, 2018 - July 19, 2018 | July 19, 2018 | September 03, 2018 | September 18, 2018 | Supplemental Budget | 700,000.00 | | 700,000.00 | The total floor area is approximately nine hundred seventy square meters (970 sq.m.) |
| TOTAL FOR PROCUREMENT OF INFRASTRUCTURE PROJECTS - Nasugbu FUND SOURCE: IGP/163 | | | | | | | | | 0.00 | 0.00 | 0.00 | |
| TOTAL FOR PROCUREMENT OF INFRASTRUCTURE PROJECTS - Nasugbu FUND SOURCE: MDS/101 | | | | | | | | | 0.00 | 0.00 | 0.00 | |
| TOTAL FOR PROCUREMENT OF INFRASTRUCTURE PROJECTS - Nasugbu FUND SOURCE: RTF | | | | | | | | | 0.00 | 0.00 | 0.00 | |
| TOTAL FOR PROCUREMENT OF INFRASTRUCTURE PROJECTS - Nasugbu FUND SOURCE: STF/164 | | | | | | | | | 6,500,000.00 | 0.00 | 6,500,000.00 | |
| TOTAL FOR PROCUREMENT OF INFRASTRUCTURE PROJECTS - Nasugbu FUND SOURCE: Supplemental Budget | | | | | | | | | 78,451,919.64 | 0.00 | 78,451,919.64 | |
| TOTAL FOR PROCUREMENT OF INFRASTRUCTURE PROJECTS - Nasugbu | | | | | | | | | 84,951,919.64 | 0.00 | 84,951,919.64 | |
| PROCUREMENT OF GOODS - BatStateU Proper | | | | | | | | | | | | |
| 1 | Supply and Installation of ICT Equipment for Five Storey Student Services Center in Batangas State University Pablo Borbon Main I (Project A:Supply and Installation of ICT Related Equipment) | Administration Services | Public Bidding | July 02, 2018 - July 23, 2018 | July 23, 2018 | September 03, 2018 | September 18, 2018 | Supplemental Budget PRE 2017 | 995,000.00 | | 995,000.00 | Items to be purchased and shall be placed on the different areas of the building are:-br />-br />1 package Close Circuit Television (CCTV), 1 set Public Address System (PAS), 1 unit Q7F 4K HDR Ultra HD LCD TV, 3 units UHD Smart TV, 11 units Projector Screen Electric Auto Projection 80x60 Remote Control Motorize 100" 4:3 and 11 units LCD Projector. |
| 2 | Procurement of Batangas State University P.E Uniform for SY 2018-2019 | Auxiliary Services | Public Bidding | January 12, 2018 - February 06, 2018 | February 06, 2018 | July 02, 2018 | July 17, 2018 | IGP/163 PRE 2017 | 3,027,663.20 | 3,027,663.20 | | This project is the procurement of P.E. Uniforms for College and Integrated School Students. All Students enrolled in P.E. Subjects are advised to wear P.E. Uniforms. |
| 3 | Procurement of Clothing Materials for Batangas State University Uniform for AY 2018-2019 | Auxiliary Services | Public Bidding | January 12, 2018 - February 06, 2018 | February 06, 2018 | July 02, 2018 | July 17, 2018 | IGP/163 PRE 2017 | 2,436,180.32 | 2,436,180.32 | | Supply of 30.658.5 yards of Channel Cloth (60 inches width;color white with batstateu print) Supply of 5,163 yards Remington Cloth (60 inches width;color blackish green) Supply of 6,285.75 yards Checkered (60 inches width; checkered red with black and white horizontal design) |
| 4 | Upgrading of Electrical Power System | Balayan | Public Bidding | September 10, 2018 - October 01, 2018 | October 01, 2018 | November 05, 2018 | November 20, 2018 | Supplemental Budget | 5,942,942.00 | | 5,942,942.00 | |
| 5 | Procurement of | College of | Public Bidding | July 02, 2018 - | July 23, 2018 | September 03, | September 18, | Supplemental | 2,224,507.50 | | 2,224,507.50 | |

| Code (PAP) | Procurement Program/Project | PMO/ End User | Mode Of Procurement | Schedule of Each Procurement Activity | | | | Source of Funds | Estimated Budget | | | Remarks (brief description of Program/ Project) |
|------------|--|--|--|---------------------------------------|------------------|--------------------|--------------------|------------------------------|------------------|--------------|--------------|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Equipment & Tools for Networking and Additional Laboratory Computer for College of Informatics and Computing Sciences (CICS) in Batangas State University Main II & Lemery | Informatics and Computing Science | | July 23, 2018 | | 2018 | 2018 | Budget PRE 2017 | | | | |
| 6 | Procurement of ICT Related Equipment & Software Licences for College of Informatics and Computing Sciences in Batangas State University Pablo Borbon Main II | College of Informatics and Computing Science | Public Bidding | July 02, 2018 - July 23, 2018 | July 23, 2018 | September 03, 2018 | September 18, 2018 | Supplemental Budget PRE 2017 | 2,719,990.00 | | 2,719,990.00 | Project A (ABC=Php 1,720,000.00): Supply of 30 units Desktop Computer and 8 units LCD Projector. 2 Patch Panel, 5 Network Cable Tester, 13 Keyboard and 13 Mouse >Project C (ABC=999,990.00) Software & Licences: Supply of 58 license windows Professional User Software, 80 units SQL Server Device CAL, 80 units Visual Studio Professional User Software and 20 units each Classroom License of MATLAB, DSP System, Image Processing, Statistics Toolbox, Neural Network Toolbox and Fuzzy Logic Toolbox |
| 7 | Extension PAPs - Adopt-a-Barangay Program / Social Development Program | Extension Services | Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 3,000,000.00 | 3,000,000.00 | | Various small value supplies for quarterly procurement. |
| 8 | Extension PAPs - Community Outreach Program | Extension Services | Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 281,750.00 | 281,750.00 | | Various small value supplies for quarterly procurement. |
| 9 | Extension PAPs- Disaster Risk Reduction and Management & Disaster Preparedness and Response / Climate Change Adaptation Program (DRRM and DPR / CCA) | Extension Services | Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 263,750.00 | 263,750.00 | | Procurement of various supplies and materials for use in the implementation of the project |
| 10 | Extension PAPs - Environment and Natural Resources Conservation, Protection and | Extension Services | Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 302,750.00 | 302,750.00 | | Procurement of various supplies and materials to be used in the implementation of the project |

| Code (PAP) | Procurement Program/Project | PMO/ End User | Mode Of Procurement | Schedule of Each Procurement Activity | | | | Source of Funds | Estimated Budget | | | Remarks (brief description of Program/ Project) |
|------------|--|--------------------|--|---------------------------------------|------------------|------------------|------------------|------------------------------|------------------|------------|--------------|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Rehabilitation Program | | | | | | | | | | | |
| 11 | Extension PAPs - Parents Empowerment ythrough Social Development (PESODEV) Program | Extension Services | Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 176,750.00 | 176,750.00 | | Procurement of various supplies and materials for use in the implementation of the project |
| 12 | Extension PAPs - Smart Analytic and Engineering Program | Extension Services | Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 228,750.00 | 228,750.00 | | Procurement of various supplies and materials for use in the implementation of the project |
| 13 | Extension PAPs- Technical Assistance and Advisory Services Program | Extension Services | Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 281,750.00 | 281,750.00 | | Procurement of various supplies and materials for use in the implementation of the project. |
| 14 | Extension PAPs - Technical- Vocational Education and Training (TVET) Program | Extension Services | Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 331,750.00 | 331,750.00 | | Procurement of various supplies and materials for use in the implementation of the project |
| 15 | Extension PAPs- Technology Transfer and Adoption / Utilization Program | Extension Services | Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 208,890.00 | 208,890.00 | | Procurement of supplies and materials for use in the rehabilitation of the project |
| 16 | Procurement for the Proposed Network Infrastructure Upgrade in Batangas State University Pablo Borbon Main I | ICT Services | Public Bidding | August 06, 2018 - August 27, 2018 | August 27, 2018 | October 03, 2018 | October 18, 2018 | Supplemental Budget PRE 2017 | 7,274,960.00 | | 7,274,960.00 | Supply of 1 unit Rack Mount Server, 5 units Rack Mount Server for Extension, 2 units Storage System (MD3800i), 24 units Hard Drive, 8 units Managed Switch Catalyst, 15 units Smart Switch, 2 units Power Distribution Unit (PDU), 1 unit UPS System, 16 pairs RAM 8 GB, 8 pcs. RAM 16GB, 1 unit Hard Drive for IBM Server, 5 units Wall Mount Data Cabinet, 4 units Patch Panel, 1 box UTP Cable Cat6 (Belden Blue), 1 box UTP Cable Cat6 (Belden Green), 1 box UTP Cable Cat6 (Belden Yellow), 1 box UTP Cable Cat6 (Belden Red), 1 box STP Cable (Belden), 1000 pcs. RJ45 Connectors, 4 units Punch Down Tool, 1 (vol. lic.) License Software Widow Server 2008, 1 (vol. lic.) MS SQL Server R2 Enterprise & 1 (lic.) Vmware vCenter Enterprise |
| 17 | Procurement of Books | Library | Public Bidding | March 07, 2018 - March 27, 2018 | March 27, 2018 | July 02, 2018 | July 17, 2018 | STF/164 | 4,500,000.00 | | 4,500,000.00 | |

| Code (PAP) | Procurement Program/Project | PMO/ End User | Mode Of Procurement | Schedule of Each Procurement Activity | | | | Source of Funds | Estimated Budget | | | Remarks (brief description of Program/ Project) |
|------------|--|---------------|--------------------------|---|--------------------|-------------------|-------------------|------------------------------|------------------|------|---------------|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 18 | Procurement of Books | Library | Public Bidding | September 03, 2018 - September 24, 2018 | September 24, 2018 | November 05, 2018 | November 20, 2018 | STF/164 | 10,422,850.00 | | 10,422,850.00 | Various Books books needed by the colleges |
| 19 | Procurement of Library Books and Non Print Materials | Library | Public Bidding | October 02, 2018 - October 23, 2018 | October 23, 2018 | December 10, 2018 | December 27, 2018 | Supplemental Budget | 9,200,000.00 | | 9,200,000.00 | |
| 20 | Procurement of Library Books for Main and Extension Campuses Lot 2 | Library | Public Bidding | November 27, 2017 - December 27, 2017 | December 27, 2017 | February 19, 2018 | March 06, 2018 | STF/164 PRE 2017 | 1,802,996.00 | | 1,802,996.00 | Books needed by different colleges and extension campuses |
| 21 | Subscription of Journals | Library | Direct Contracting | N/A | N/A | N/A | N/A | STF/164 | 6,500,000.00 | | 6,500,000.00 | |
| 22 | Supply and Installation of ICT Related Equipment and Supplies for STEAM Library | Library | Public Bidding | October 02, 2018 - October 23, 2018 | October 23, 2018 | December 10, 2018 | December 27, 2018 | Supplemental Budget PRE 2017 | 7,693,500.00 | | 7,693,500.00 | |
| 23 | Procurement of ICT Equipment for Laboratory Use in Batangas State University Lipa | Lipa | Public Bidding | August 06, 2018 - August 27, 2018 | August 27, 2018 | October 03, 2018 | October 18, 2018 | STF/164 PRE 2017 | 1,003,193.00 | | 1,003,193.00 | Supply of 19 units i5 Desktop Computer Supply of 9 units LCD Projector with projection screen Supply of 6 units LX300 Printer |
| 24 | Procurement of Laboratory Equipment for Industrial Engineering in Batangas State University Lipa | Lipa | Public Bidding | February 20, 2018 - March 13, 2018 | March 13, 2018 | July 02, 2018 | July 17, 2018 | STF/164 PRE 2017 | 1,330,963.00 | | 1,330,963.00 | |
| 25 | Procurement of Equipment, Furnitures and Fixtures for VIP-Corals Verde Island Passage Center for Oceanography Research and Aquatic Life Sciences | Lobo Campus | Public Bidding | April 26, 2018 - May 22, 2018 | May 22, 2018 | July 02, 2018 | July 17, 2018 | Supplemental Budget | 5,000,000.00 | | 5,000,000.00 | |
| 26 | Improvement of IP Telecommunication System of the University | Main Campus I | Direct Contracting | N/A | N/A | N/A | N/A | Supplemental Budget | 351,000.00 | | 351,000.00 | |
| 27 | Procurement of ICT Related Equipment for Wi-Fi University | Main Campus I | Public Bidding | September 03, 2018 - September 24, 2018 | September 24, 2018 | November 05, 2018 | November 20, 2018 | MDS/101 | 5,000,000.00 | | 5,000,000.00 | |
| 28 | Procurement of Submersible Pump | Main Campus I | Negotiated Procurement - | N/A | N/A | N/A | N/A | Supplemental Budget | 950,000.00 | | 950,000.00 | |

| Code (PAP) | Procurement Program/Project | PMO/ End User | Mode Of Procurement | Schedule of Each Procurement Activity | | | | Source of Funds | Estimated Budget | | | Remarks (brief description of Program/ Project) |
|------------|---|-----------------------------|---|---------------------------------------|------------------|--------------------|--------------------|------------------------------|------------------|------|---------------|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | for Water Retention Facility | | Small Value Procurement | | | | | | | | | |
| 29 | Procurement of University Vehicle | Main Campus I | Negotiated Procurement - Agency To Agency | N/A | N/A | N/A | N/A | Supplemental Budget | 7,858,859.00 | | 7,858,859.00 | |
| 30 | Renewal of Follet | Main Campus I | Direct Contracting | N/A | N/A | N/A | N/A | Supplemental Budget | 90,000.00 | | 90,000.00 | |
| 31 | Renewal of Triple E Subscription | Main Campus I | Direct Contracting | N/A | N/A | N/A | N/A | Supplemental Budget | 3,000,000.00 | | 3,000,000.00 | |
| 32 | Upgrading Internet Connection | Main Campus I | Direct Contracting | N/A | N/A | N/A | N/A | Supplemental Budget | 13,123,944.70 | | 13,123,944.70 | |
| 33 | Upgrading of Electrical Power System to Primary Metering at Batangas State University Pablo Borbon Main I | Main Campus I | Public Bidding | June 28, 2018 - July 19, 2018 | July 19, 2018 | September 03, 2018 | September 18, 2018 | STF/164 | 7,262,782.00 | | 7,262,782.00 | |
| 34 | Upgrading of Electrical Power System to Primary Metering at Batangas State University Pablo Borbon Main I | Main Campus I | Public Bidding | June 28, 2018 - July 19, 2018 | July 19, 2018 | September 03, 2018 | September 18, 2018 | Supplemental Budget | 21,620,447.00 | | 21,620,447.00 | |
| 35 | Replacement of Elevator of the ICTC Building in Batangas State University Pablo Borbon Main II | Main Campus II | Public Bidding | June 28, 2018 - July 19, 2018 | July 19, 2018 | September 03, 2018 | September 18, 2018 | Supplemental Budget | 3,500,000.00 | | 3,500,000.00 | Supply and Installation of Passenger Elevator (10 persons-capacity, 5 flights) with testing and Commissioning. |
| 36 | Upgrading Electrical Power System in Batangas State University Pablo Borbon Main II | Main Campus II | Public Bidding | June 28, 2018 - July 19, 2018 | July 19, 2018 | September 03, 2018 | September 18, 2018 | Supplemental Budget | 24,768,471.00 | | 24,768,471.00 | |
| 37 | Procurement of Vehicle | Medical and Dental Services | Negotiated Procurement - Agency To Agency | N/A | N/A | N/A | N/A | STF/164 | 1,500,000.00 | | 1,500,000.00 | Asian Utility Vehicle or Passenger van for use as emergency vehicle. Engine displacement not exceeding 1500cc for gasoline or 2500 cc for diesel |
| 38 | Supply and Installation of ICT Related Equipment and Supplies for Five Storey Wellness Center (Project A:Supply | Medical and Dental Services | Public Bidding | July 02, 2018 - July 23, 2018 | July 23, 2018 | September 03, 2018 | September 18, 2018 | Supplemental Budget PRE 2017 | 1,438,200.00 | | 1,438,200.00 | |

| Code (PAP) | Procurement Program/Project | PMO/ End User | Mode Of Procurement | Schedule of Each Procurement Activity | | | | Source of Funds | Estimated Budget | | | Remarks (brief description of Program/ Project) |
|------------|--|------------------------------------|--|---------------------------------------|------------------|-------------------|-------------------|---------------------|------------------|--------------|--------------|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | and Installation of ICT Related Equipment) | | | | | | | | | | | |
| 39 | Supply & Installation of ICT Equipment & Peripherals for STEER Hub in Batangas State University Main I | Office of the Vice President (RDE) | Public Bidding | October 02, 2018 - October 23, 2018 | October 23, 2018 | December 10, 2018 | December 27, 2018 | Supplemental Budget | 4,500,000.00 | | 4,500,000.00 | The ICT infrastructure includes multimedia equipment, both aural and visual, as well as internet access. Provisions of computer per offices were included as well as LCD TVs and projectors that can be used in AVR, Conference area or as a tool for product or program promotion. |
| 40 | Supply of Furnitures for STEER Hub in Batangas State University Main Campus II | Office of the Vice President (RDE) | Public Bidding | October 02, 2018 - October 23, 2018 | October 23, 2018 | December 10, 2018 | December 27, 2018 | Supplemental Budget | 5,000,000.00 | | 5,000,000.00 | Pieces of furniture in both laboratory and offices are well selected to complement the modern design look of the building. Offices will have cubicles for productivity of its personnel while lobbies will have modular sofas were researchers, both faculty and student, can spend their time during ideation and brainstorming. |
| 41 | Procurement of Services, Supplies and Materials for Other Research Projects | Research | Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 8,225,508.44 | 8,225,508.44 | | |
| 42 | Procurement of Services, Supplies and Materials for Technology Business Incubation Program | Research | Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 1,250,000.00 | 1,250,000.00 | | Various small value supplies for quarterly procurement. |
| 43 | Procurement of Services, Various Supplies and Materials for Agency In-house Review | Research | Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 70,000.00 | 70,000.00 | | |
| 44 | Procurement of Services, Various Supplies and Materials for Annual Student/ Faculty Research Forum | Research | Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 120,000.00 | 120,000.00 | | |
| 45 | Procurement of Services, Various Supplies and Materials for International Symposium/ | Research | Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 1,000,000.00 | 1,000,000.00 | | Various small value supplies for quarterly procurement. |

| Code (PAP) | Procurement Program/Project | PMO/ End User | Mode Of Procurement | Schedule of Each Procurement Activity | | | | Source of Funds | Estimated Budget | | | Remarks (brief description of Program/ Project) |
|------------|---|---------------|--|---------------------------------------|------------------|-----------------|------------------|-----------------|------------------|--------------|----|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Conference on DRR/CCA | | | | | | | | | | | |
| 46 | Procurement of Services, Various Supplies and Materials for IRCBESS | Research | Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 800,000.00 | 800,000.00 | | |
| 47 | Procurement of Services, Various Supplies and Materials for Research Centers Activities | Research | Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 1,500,000.00 | 1,500,000.00 | | Various small value supplies for quarterly procurement. |
| 48 | Procurement of Services, Various Supplies and Materials for Research Colloquim | Research | Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 70,000.00 | 70,000.00 | | |
| 49 | Procurement of Services, Various Supplies and Materials for Research Council Meeting | Research | Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 140,000.00 | 140,000.00 | | |
| 50 | Procurement of Services, Various Supplies and Materials for Research Echo Seminar | Research | Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 30,000.00 | 30,000.00 | | |
| 51 | Procurement of Services, Various Supplies and Materials for Research Innovation Huddles | Research | Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 36,000.00 | 36,000.00 | | |
| 52 | Procurement of Services, Various Supplies and Materials for Research Writeshops | Research | Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 240,000.00 | 240,000.00 | | |
| 53 | Repair and Maintenance of Technical and Scientific Equipment | Research | Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 500,000.00 | 500,000.00 | | |
| 54 | Procurement of | Sports | Negotiated | N/A | N/A | N/A | N/A | STF/164 | 1,575,000.00 | 1,575,000.00 | | Various small value supplies for |

| Code (PAP) | Procurement Program/Project | PMO/ End User | Mode Of Procurement | Schedule of Each Procurement Activity | | | | Source of Funds | Estimated Budget | | | Remarks (brief description of Program/ Project) |
|------------|---|----------------------------|--|---------------------------------------|------------------|------------------|------------------|---------------------|------------------|--------------|--------------|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Athletic Uniforms | Development | Procurement - Small Value Procurement | | | | | | | | | quarterly procurement. |
| 55 | Procurement Of Accountable Forms | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Agency To Agency | N/A | N/A | N/A | N/A | IGP/163 | 234,400.00 | 234,400.00 | | |
| | | | | | | | | MDS/101 | 166,045.00 | 166,045.00 | | |
| | | | | | | | | STF/164 | 175,800.00 | 175,800.00 | | |
| 56 | Procurement Of Cultural Equipment | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 80,000.00 | | 80,000.00 | |
| | | | | | | | | Supplemental Budget | 357,000.00 | | 357,000.00 | |
| 57 | Procurement Of Drugs and Medicine | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | MDS/101 | 2,409.00 | 2,409.00 | | This project includes supply of various medicines to be distributed by the Health Services Unit to various campuses of the University. |
| | | | | | | | | STF/164 | 1,450,700.00 | 1,450,700.00 | | |
| 58 | Procurement Of Educational Materials and Supplies | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 398,000.00 | 23,000.00 | 375,000.00 | The project includes supply of various educational supplies and materials needed in the implementation of different programs of the University. Alternative Method of Procurement will be used for the project since it will be divided into its sub lots during its period of implementation. |
| 59 | Procurement Of Equipment - Kitchen Laboratory Equipment | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 1,410,000.00 | | 1,410,000.00 | This project includes supply and installation of various kitchen laboratory equipment to be used by the faculty and students of IHM and Home Economics Courses. |
| 60 | Procurement Of Equipment - Science Laboratories | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 285,000.00 | | 285,000.00 | |
| | | | | | | | | Supplemental Budget | 683,000.00 | | 683,000.00 | |
| 61 | Procurement Of Furniture & Fixture | Various Offices / Colleges | Public Bidding | July 20, 2018 - August 10, 2018 | August 10, 2018 | October 03, 2018 | October 18, 2018 | MDS/101 | 96,140.00 | | 96,140.00 | |
| | | | | | | | | RTF | 740,000.00 | | 740,000.00 | |

| Code (PAP) | Procurement Program/Project | PMO/ End User | Mode Of Procurement | Schedule of Each Procurement Activity | | | | Source of Funds | Estimated Budget | | | Remarks (brief description of Program/ Project) |
|------------|---|----------------------------|--|---------------------------------------|------------------|------------------|------------------|---------------------|------------------|--------------|---------------|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | | | | | | STF/164 | 4,224,850.00 | | 4,224,850.00 | |
| | | | | | | | | Supplemental Budget | 145,100.00 | | 145,100.00 | |
| 62 | Procurement Of ICT Equipment | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 10,500.00 | 10,500.00 | | |
| 63 | Procurement Of ICT Equipment - CCTV Cameras | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | Supplemental Budget | 134,400.00 | | 134,400.00 | |
| 64 | Procurement Of ICT Equipment - Hardware | Various Offices / Colleges | Public Bidding | July 20, 2018 - August 10, 2018 | August 10, 2018 | October 03, 2018 | October 18, 2018 | IGP/163 | 22,000.00 | | 22,000.00 | The project includes supply or various ICT related equipment and its accessories, peripherals and supplies needed in the maintenance of computer network in the University. This also includes augmentation and replacement of the existing IT equipment of various offices and colleges. Procurement of IT Equipment for laboratory use is also included. |
| | | | | | | | | MDS/101 | 48,400.00 | | 48,400.00 | |
| | | | | | | | | RTF | 275,000.00 | | 275,000.00 | |
| | | | | | | | | STF/164 | 15,646,000.00 | | 15,646,000.00 | |
| | | | | | | | | Supplemental Budget | 8,345,000.00 | | 8,345,000.00 | |
| 65 | Procurement Of ICT Equipment - Software & Licenses | Various Offices / Colleges | Alternative Mode Of Procurement - Direct Contracting | N/A | N/A | N/A | N/A | STF/164 | 2,990,484.00 | | 2,990,484.00 | Copyrighted with sole distributorship. |
| 66 | Procurement Of Laboratory Supplies - Agricultural | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | MDS/101 | 17,314.00 | 17,314.00 | | |
| | | | | | | | | STF/164 | 58,080.00 | 58,080.00 | | |
| 67 | Procurement Of Laboratory Supplies and Materials for Kitchen Laboratories | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | MDS/101 | 45,226.50 | 45,226.50 | | This project includes supply and installation of various kitchen laboratory equipment to be used by the faculty and students of IHM and Home Economics Courses. |
| | | | | | | | | STF/164 | 1,124,593.00 | 1,124,593.00 | | |
| | | | | | | | | Supplemental Budget | 1,800.00 | 1,800.00 | | |
| 68 | Procurement Of Laboratory Supplies for | Various Offices / Colleges | Alternative Mode Of Procurement - | N/A | N/A | N/A | N/A | MDS/101 | 11,000.00 | 11,000.00 | | The project involves supply of various laboratory equipment, furniture and supplies for Chemistry and Biology |
| | | | | | | | | STF/164 | 252,870.00 | 252,870.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End User | Mode Of Procurement | Schedule of Each Procurement Activity | | | | Source of Funds | Estimated Budget | | | Remarks (brief description of Program/ Project) |
|------------|--|----------------------------|--|---------------------------------------|------------------|------------------|------------------|---------------------|------------------|--------------|--------------|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Science Laboratories | | Negotiated Procurement - Small Value Procurement | | | | | | | | | Laboratory. It will be used by the laboratories of CAS, CTE and some extension campuses. |
| 69 | Procurement Of Laboratory Supplies for Technology and Livelihood Education | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | MDS/101 | 40,128.00 | 40,128.00 | | |
| | | | | | | | | STF/164 | 82,020.00 | 37,020.00 | 45,000.00 | |
| 70 | Procurement Of Laboratory Supplies - Industrial Tools | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | IGP/163 | 10,000.00 | 10,000.00 | | |
| | | | | | | | | MDS/101 | 110,395.45 | 110,395.45 | | |
| | | | | | | | | RTF | 6,000.00 | 6,000.00 | | |
| | | | | | | | | STF/164 | 495,481.00 | 495,481.00 | | |
| 71 | Procurement Of Laboratory Supply for Engineering Laboratories | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 161,902.00 | 161,902.00 | | |
| 72 | Procurement Of Medical and Dental Equipment | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 1,079,625.00 | | 1,079,625.00 | Supply and installation of various medical and dental equipment and furniture to be used in the Main and Extension Campuses |
| 73 | Procurement Of Medical, Dental and Laboratory Supplies | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | MDS/101 | 271,007.00 | 231,407.00 | 39,600.00 | Supply of various medical and dental supplies |
| | | | | | | | | STF/164 | 1,489,988.00 | 1,489,988.00 | | |
| 74 | Procurement Of Office Equipment - Airconditioning Units | Various Offices / Colleges | Public Bidding | July 20, 2018 - August 10, 2018 | August 10, 2018 | October 03, 2018 | October 18, 2018 | RTF | 120,000.00 | | 120,000.00 | |
| | | | | | | | | STF/164 | 1,286,000.00 | | 1,286,000.00 | |
| | | | | | | | | Supplemental Budget | 984,000.00 | | 984,000.00 | |
| 75 | Procurement Of Office Equipment - Duplicating Machines | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value | N/A | N/A | N/A | N/A | STF/164 | 1,170,000.00 | | 1,170,000.00 | |
| | | | | | | | | Supplemental Budget | 390,000.00 | | 390,000.00 | |

| Code (PAP) | Procurement Program/Project | PMO/ End User | Mode Of Procurement | Schedule of Each Procurement Activity | | | | Source of Funds | Estimated Budget | | | Remarks (brief description of Program/ Project) |
|------------|--|----------------------------|--|---------------------------------------|------------------|-----------------|------------------|---------------------|------------------|--------------|--------------|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | Procurement | | | | | | | | | |
| 76 | Procurement Of Office Equipment - Other Equipment | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 839,200.00 | | 839,200.00 | |
| | | | | | | | | Supplemental Budget | 455,000.00 | | 455,000.00 | |
| 77 | Procurement Of Office Equipment - Photographic Equipment | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | RTF | 200,000.00 | | 200,000.00 | |
| | | | | | | | | STF/164 | 138,000.00 | | 138,000.00 | |
| 78 | Procurement Of Office Supplies | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | MDS/101 | 67,952.50 | 67,952.50 | | |
| | | | | | | | | STF/164 | 53,065.00 | 53,065.00 | | |
| | | | | | | | | Supplemental Budget | 3,080.00 | 3,080.00 | | |
| 79 | Procurement Of Office Supplies - Common Used Office Supplies and Devices | Various Offices / Colleges | Alternative Mode Of Procurement - Shopping | N/A | N/A | N/A | N/A | IGP/163 | 193,975.00 | 193,975.00 | | |
| | | | | | | | | MDS/101 | 1,467,781.29 | 1,467,781.29 | | |
| | | | | | | | | RTF | 225,940.50 | 225,940.50 | | |
| | | | | | | | | STF/164 | 3,756,054.78 | 3,756,054.78 | | |
| | | | | | | | | Supplemental Budget | 308,534.88 | 308,534.88 | | |
| 80 | Procurement Of Office Supplies - Inks and Consumables | Various Offices / Colleges | Alternative Mode Of Procurement - Direct Contracting | N/A | N/A | N/A | N/A | IGP/163 | 102,570.00 | 102,570.00 | | This includes the consolidated consumables needed by all the colleges and offices of the University. The total amount will be further divided into sublots because some of the items will be procured through direct contracting to the authorized distributors of the equipment. |
| | | | | | | | | MDS/101 | 1,564,119.21 | 1,564,119.21 | | |
| | | | | | | | | RTF | 300,600.00 | 300,600.00 | | |
| | | | | | | | | STF/164 | 6,913,789.75 | 6,913,789.75 | | |
| | | | | | | | | Supplemental Budget | 610,745.00 | 610,745.00 | | |
| 81 | Procurement Of Other Machineries & Equipment | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | MDS/101 | 66,000.00 | | 66,000.00 | Various small value supplies for quarterly procurement. |
| | | | | | | | | RTF | 140,000.00 | | 140,000.00 | |
| | | | | | | | | STF/164 | 1,677,120.00 | | 1,677,120.00 | |
| | | | | | | | | Supplemental Budget | 288,000.00 | | 288,000.00 | |
| 82 | Procurement Of Other MOOE | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated | N/A | N/A | N/A | N/A | STF/164 | 29,100.00 | 29,100.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End User | Mode Of Procurement | Schedule of Each Procurement Activity | | | | Source of Funds | Estimated Budget | | | Remarks (brief description of Program/ Project) |
|------------|---|----------------------------|--|---------------------------------------|------------------|-----------------|------------------|---------------------|------------------|------------|----|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | Procurement - Small Value Procurement | | | | | | | | | |
| 83 | Procurement Of Other Supplies | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | IGP/163 | 1,400.00 | 1,400.00 | | |
| | | | | | | | | MDS/101 | 46,373.99 | 46,373.99 | | |
| | | | | | | | | STF/164 | 369,110.00 | 369,110.00 | | |
| | | | | | | | | Supplemental Budget | 1,820.00 | 1,820.00 | | |
| 84 | Procurement Of Other Supplies - Appliances | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | MDS/101 | 26,950.00 | 26,950.00 | | |
| | | | | | | | | STF/164 | 261,900.00 | 261,900.00 | | |
| 85 | Procurement Of Other Supplies - Audio - Visual Parts and Accessories | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | MDS/101 | 23,463.00 | 23,463.00 | | |
| | | | | | | | | STF/164 | 112,000.00 | 112,000.00 | | |
| | | | | | | | | Supplemental Budget | 10,000.00 | 10,000.00 | | |
| 86 | Procurement Of Other Supplies - Awards | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | MDS/101 | 25,492.50 | 25,492.50 | | |
| | | | | | | | | STF/164 | 298,270.00 | 298,270.00 | | |
| 87 | Procurement Of Other Supplies - Beddings / Linens | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 112,000.00 | 112,000.00 | | |
| 88 | Procurement Of Other Supplies - Communications Equipment, Parts, Accessories and Supplies | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | MDS/101 | 26,400.00 | 26,400.00 | | |
| | | | | | | | | STF/164 | 78,900.00 | 78,900.00 | | |
| 89 | Procurement Of Other Supplies - Costumes/ Sewing | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - | N/A | N/A | N/A | N/A | MDS/101 | 136,070.00 | 136,070.00 | | |
| | | | | | | | | STF/164 | 311,500.00 | 311,500.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End User | Mode Of Procurement | Schedule of Each Procurement Activity | | | | Source of Funds | Estimated Budget | | | Remarks (brief description of Program/ Project) |
|------------|---|----------------------------|--|---------------------------------------|------------------|------------------|------------------|---------------------|------------------|--------------|------------|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | Small Value Procurement | | | | | | | | | |
| 90 | Procurement Of Other Supplies - Educational Supplies and Materials | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Agency To Agency | N/A | N/A | N/A | N/A | MDS/101 | 58,523.27 | 58,523.27 | | |
| | | | | | | | | RTF | 42,000.00 | 42,000.00 | | |
| | | | | | | | | STF/164 | 2,104,540.00 | 2,104,540.00 | | |
| | | | | | | | | Supplemental Budget | 18,070.00 | 18,070.00 | | |
| 91 | Procurement Of Other Supplies - Electrical Materials | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | IGP/163 | 600.00 | 600.00 | | |
| | | | | | | | | MDS/101 | 31,737.20 | 31,737.20 | | |
| | | | | | | | | STF/164 | 289,705.00 | 289,705.00 | | |
| | | | | | | | | Supplemental Budget | 105,000.00 | 5,000.00 | 100,000.00 | |
| 92 | Procurement Of Other Supplies - Firefighting Equipment and Supplies | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | MDS/101 | 13,860.00 | 13,860.00 | | |
| | | | | | | | | STF/164 | 50,300.00 | 50,300.00 | | |
| 93 | Procurement Of Other Supplies - Fuels, Oil and Lubricants | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 9,740.00 | 9,740.00 | | |
| 94 | Procurement Of Other Supplies - Furniture & Fixture | Various Offices / Colleges | Public Bidding | July 20, 2018 - August 10, 2018 | August 10, 2018 | October 03, 2018 | October 18, 2018 | IGP/163 | 10,000.00 | 10,000.00 | | |
| | | | | | | | | MDS/101 | 398,200.00 | 398,200.00 | | |
| | | | | | | | | RTF | 267,419.50 | 267,419.50 | | |
| | | | | | | | | STF/164 | 3,533,257.75 | 3,483,807.75 | 49,450.00 | |
| | | | | | | | | Supplemental Budget | 933,410.00 | 633,410.00 | 300,000.00 | |
| 95 | Procurement Of Other Supplies - Garments | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | MDS/101 | 33,000.00 | 33,000.00 | | |
| | | | | | | | | STF/164 | 237,400.00 | 237,400.00 | | |
| 96 | Procurement Of Other Supplies - Hardware/ Construction | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated | N/A | N/A | N/A | N/A | IGP/163 | 3,630.00 | 3,630.00 | | |
| | | | | | | | | MDS/101 | 198,856.72 | 198,856.72 | | |
| | | | | | | | | RTF | 280.00 | 280.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End User | Mode Of Procurement | Schedule of Each Procurement Activity | | | | Source of Funds | Estimated Budget | | | Remarks (brief description of Program/ Project) |
|------------|---|----------------------------|--|---------------------------------------|------------------|------------------|------------------|---------------------|------------------|--------------|------------|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Supplies and Painting Materials | | Procurement - Small Value Procurement | | | | | STF/164 | 434,310.00 | 354,310.00 | 80,000.00 | |
| | | | | | | | | Supplemental Budget | 32,300.00 | 12,300.00 | 20,000.00 | |
| 97 | Procurement Of Other Supplies - ICT Peripherals/ Supplies | Various Offices / Colleges | Public Bidding | July 20, 2018 - August 10, 2018 | August 10, 2018 | October 03, 2018 | October 18, 2018 | IGP/163 | 8,000.00 | 8,000.00 | | |
| | | | | | | | | MDS/101 | 102,744.67 | 102,744.67 | | |
| | | | | | | | | RTF | 33,500.00 | 33,500.00 | | |
| | | | | | | | | STF/164 | 2,212,535.00 | 2,175,735.00 | 36,800.00 | |
| | | | | | | | | Supplemental Budget | 38,100.00 | 38,100.00 | | |
| 98 | Procurement Of Other Supplies - Instructional Materials for Sports Activities | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | IGP/163 | 10,400.00 | 10,400.00 | | |
| | | | | | | | | STF/164 | 737,890.00 | 737,890.00 | | |
| | | | | | | | | Supplemental Budget | 17,720.00 | 17,720.00 | | |
| 99 | Procurement Of Other Supplies - Janitorial | Various Offices / Colleges | Alternative Mode Of Procurement - Shopping | N/A | N/A | N/A | N/A | IGP/163 | 149,602.00 | 149,602.00 | | |
| | | | | | | | | MDS/101 | 278,512.71 | 278,512.71 | | |
| | | | | | | | | RTF | 4,000.00 | 4,000.00 | | |
| | | | | | | | | STF/164 | 474,435.00 | 474,435.00 | | |
| | | | | | | | | Supplemental Budget | 3,130.00 | 3,130.00 | | |
| 100 | Procurement Of Other Supplies - Musical Instruments and Sports Supplies | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 253,700.00 | 101,300.00 | 152,400.00 | |
| 101 | Procurement Of Other Supplies - Other Equipment | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | MDS/101 | 34,997.60 | 34,997.60 | | |
| | | | | | | | | STF/164 | 402,000.00 | 402,000.00 | | |
| 102 | Procurement Of Other Supplies - Other Operating Supplies | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | MDS/101 | 125,675.00 | 125,675.00 | | |
| | | | | | | | | RTF | 18,900.00 | 18,900.00 | | |
| | | | | | | | | STF/164 | 17,070.00 | 17,070.00 | | |
| 103 | Procurement Of | Various | Alternative | N/A | N/A | N/A | N/A | Supplemental | 79,600.00 | | 79,600.00 | |

| Code (PAP) | Procurement Program/Project | PMO/ End User | Mode Of Procurement | Schedule of Each Procurement Activity | | | | Source of Funds | Estimated Budget | | | Remarks (brief description of Program/ Project) |
|------------|--|----------------------------|--|---------------------------------------|------------------|------------------|------------------|---------------------|------------------|--------------|------------|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Other Supplies - Textiles | Offices / Colleges | Mode Of Procurement - Negotiated Procurement - Small Value Procurement | | | | | Budget | | | | |
| 104 | Procurement Of Other Supplies - Tokens (Representation) | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | MDS/101 | 187,935.00 | 187,935.00 | | |
| | | | | | | | | STF/164 | 249,880.00 | 249,880.00 | | |
| 105 | Procurement Of Other Supplies - Vehicle Parts and Accessories | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 30,000.00 | 30,000.00 | | |
| 106 | Procurement Of Photographic Equipment, Parts, Supplies and Accessories | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | RTF | 83,998.00 | | 83,998.00 | |
| | | | | | | | | STF/164 | 33,500.00 | 6,500.00 | 27,000.00 | |
| 107 | Procurement Of Plastic Products | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 300.00 | 300.00 | | |
| 108 | Procurement Of Printing and Publication | Various Offices / Colleges | Public Bidding | July 20, 2018 - August 10, 2018 | August 10, 2018 | October 03, 2018 | October 18, 2018 | MDS/101 | 520,300.00 | 52,800.00 | 467,500.00 | Printing of various documents and programs of the University. |
| | | | | | | | | RTF | 8,427,000.00 | 8,427,000.00 | | |
| | | | | | | | | STF/164 | 5,322,550.00 | 5,197,550.00 | 125,000.00 | |
| 109 | Procurement Of Printing of Tarpaulin | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | MDS/101 | 12,870.00 | 12,870.00 | | |
| | | | | | | | | STF/164 | 251,565.00 | 251,565.00 | | |
| | | | | | | | | Supplemental Budget | 720.00 | 720.00 | | |
| 110 | Procurement Of Repairs and Maintenance - Buildings and Other | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated | N/A | N/A | N/A | N/A | MDS/101 | 33,000.00 | | 33,000.00 | |
| | | | | | | | | RTF | 520,000.00 | | 520,000.00 | |

| Code (PAP) | Procurement Program/Project | PMO/ End User | Mode Of Procurement | Schedule of Each Procurement Activity | | | | Source of Funds | Estimated Budget | | | Remarks (brief description of Program/ Project) |
|------------|--|----------------------------|--|---------------------------------------|------------------|------------------|------------------|---------------------|------------------|------------|--------------|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Structures (B) | | Procurement - Small Value Procurement | | | | | | | | | |
| 111 | Procurement Of Repairs and Maintenance - Furniture and Fixtures (B) | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | MDS/101 | 3,300.00 | 3,300.00 | | |
| | | | | | | | | STF/164 | 99,000.00 | 99,000.00 | | |
| 112 | Procurement Of Repairs and Maintenance - Machinery and Equipment (B) | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | MDS/101 | 60,500.00 | 38,500.00 | 22,000.00 | |
| | | | | | | | | STF/164 | 389,720.00 | 389,720.00 | | |
| 113 | Procurement Of Semi-Expendable Furniture, Fixtures and Books Expense (B) | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | Supplemental Budget | 50,000.00 | | 50,000.00 | |
| 114 | Procurement Of Sports Equipment | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 1,297,300.00 | | 1,297,300.00 | Supply and Installation of sporting goods and equipment to be used in the University Wellness Center and will also be used as instructional materials. |
| 115 | Procurement Of Subscription Expense (B) | Various Offices / Colleges | Alternative Mode Of Procurement - Direct Contracting | N/A | N/A | N/A | N/A | RTF | 16,000.00 | 16,000.00 | | |
| 116 | Procurement Of Technical & Scientific Equipment | Various Offices / Colleges | Public Bidding | July 20, 2018 - August 10, 2018 | August 10, 2018 | October 03, 2018 | October 18, 2018 | STF/164 | 4,136,930.00 | | 4,136,930.00 | |
| | | | | | | | | Supplemental Budget | 160,379.00 | | 160,379.00 | |
| 117 | Procurement Of Textbooks and Instructional Materials | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 673,400.00 | 323,400.00 | 350,000.00 | |
| | | | | | | | | Supplemental Budget | 100,000.00 | | 100,000.00 | |
| 118 | Procurement Of Travel, Food, | Various Offices / | Alternative Mode Of | N/A | N/A | N/A | N/A | Supplemental Budget | 30,000.00 | 30,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End User | Mode Of Procurement | Schedule of Each Procurement Activity | | | | Source of Funds | Estimated Budget | | | Remarks (brief description of Program/ Project) |
|--|---|----------------------------|--|---------------------------------------|------------------|-----------------|------------------|---------------------|------------------|---------------|--------------|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Lodging and Entertainment Services | Colleges | Procurement - Shopping | | | | | | | | | |
| 119 | Procurement of Fuel | Various Offices / Colleges | Alternative Mode Of Procurement - Direct Contracting | N/A | N/A | N/A | N/A | IGP/163 | 30,000.00 | 30,000.00 | | |
| 120 | Procurement of Security Services | Various Offices / Colleges | Alternative Mode Of Procurement - Direct Contracting | N/A | N/A | N/A | N/A | MDS/101 | 8,504,000.00 | 8,504,000.00 | | |
| | | | | | | | | STF/164 | 26,599,620.00 | 26,599,620.00 | | |
| | | | | | | | | Supplemental Budget | 1,414,803.00 | 1,414,803.00 | | |
| 121 | Procurement of Telephone Services | Various Offices / Colleges | Alternative Mode Of Procurement - Direct Contracting | N/A | N/A | N/A | N/A | IGP/163 | 48,000.00 | 48,000.00 | | |
| | | | | | | | | MDS/101 | 525,000.00 | 525,000.00 | | |
| | | | | | | | | STF/164 | 870,000.00 | 870,000.00 | | |
| 122 | Procurement of Water Services | Various Offices / Colleges | Alternative Mode Of Procurement - Direct Contracting | N/A | N/A | N/A | N/A | IGP/163 | 120,000.00 | 120,000.00 | | |
| | | | | | | | | MDS/101 | 744,000.00 | 744,000.00 | | |
| | | | | | | | | STF/164 | 964,920.00 | 964,920.00 | | |
| 123 | Renewal of Internet Subscription | Various Offices / Colleges | Alternative Mode Of Procurement - Direct Contracting | N/A | N/A | N/A | N/A | Supplemental Budget | 17,700,000.00 | 17,700,000.00 | | |
| 124 | Subscription of Cable, Satellite, Telegraph and Radio | Various Offices / Colleges | Alternative Mode Of Procurement - Direct Contracting | N/A | N/A | N/A | N/A | IGP/163 | 32,000.00 | 32,000.00 | | |
| | | | | | | | | MDS/101 | 10,000.00 | 10,000.00 | | |
| 125 | Subscription of Electricity Services | Various Offices / Colleges | Alternative Mode Of Procurement - Direct Contracting | N/A | N/A | N/A | N/A | IGP/163 | 2,700,000.00 | 2,700,000.00 | | |
| | | | | | | | | MDS/101 | 20,276,000.00 | 20,276,000.00 | | |
| | | | | | | | | STF/164 | 36,307,600.00 | 36,307,600.00 | | |
| 126 | Subscription of Internet Services | Various Offices / Colleges | Alternative Mode Of Procurement - Direct Contracting | N/A | N/A | N/A | N/A | IGP/163 | 80,000.00 | 80,000.00 | | |
| | | | | | | | | MDS/101 | 1,400,000.00 | 1,400,000.00 | | |
| | | | | | | | | STF/164 | 27,191,350.00 | 27,191,350.00 | | |
| TOTAL FOR PROCUREMENT OF GOODS - BatStateU Proper FUND SOURCE: IGP/163 | | | | | | | | | 9,220,420.52 | 9,198,420.52 | 22,000.00 | |
| TOTAL FOR PROCUREMENT OF GOODS - BatStateU Proper FUND SOURCE: MDS/101 | | | | | | | | | 42,811,679.61 | 37,039,039.61 | 5,772,640.00 | |
| TOTAL FOR PROCUREMENT OF GOODS - BatStateU Proper FUND SOURCE: STF | | | | | | | | | 11,420,638.00 | 9,341,640.00 | 2,078,998.00 | |

| Code (PAP) | Procurement Program/Project | PMO/ End User | Mode Of Procurement | Schedule of Each Procurement Activity | | | | Source of Funds | Estimated Budget | | | Remarks (brief description of Program/ Project) |
|--|---|---|--|---------------------------------------|------------------|--------------------|--------------------|------------------------------|------------------|----------------|---------------|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| TOTAL FOR PROCUREMENT OF GOODS - BatStateU Proper FUND SOURCE: STF/164 | | | | | | | | 218,951,852.72 | 147,127,909.72 | 71,823,943.00 | | |
| TOTAL FOR PROCUREMENT OF GOODS - BatStateU Proper FUND SOURCE: Supplemental Budget | | | | | | | | 160,652,533.08 | 20,809,232.88 | 139,843,300.20 | | |
| TOTAL FOR PROCUREMENT OF GOODS - BatStateU Proper | | | | | | | | 443,057,123.93 | 223,516,242.73 | 219,540,881.20 | | |
| PROCUREMENT OF GOODS - Malvar | | | | | | | | | | | | |
| 1 | Procurement of Network Infrastructure for Batangas State University-JPLPC Malvar | Office of the Executive Director - Malvar | Public Bidding | July 02, 2018 - July 23, 2018 | July 23, 2018 | September 03, 2018 | September 18, 2018 | Supplemental Budget PRE 2017 | 1,869,606.00 | | 1,869,606.00 | Supply of 1 unit Rack Mount Server, 1 unit Storage System (MD3800i), 6 units Hard Drive, 1 unit Managed Switch Catalyst, 1 unit Smart Switch, 1 unit Power Distribution Unit (PDU), 1 unit UPS System, 1 unit Server Rack (APCAR3100), 1 box UTP Cable Cat6 (Belden Blue), 1 box UTP Cable Cat6 (Belden Green), 1 box UTP Cable Cat6 (Belden Yellow), 1 box UTP Cable Cat6 (Belden Red), STP Cable (Belden), 580 pcs. RJ45 Connectors & 2 units Impact Punch Down Tool, |
| 2 | Procurement of University Vehicle | Office of the Executive Director - Malvar | Negotiated Procurement - Agency To Agency | N/A | N/A | N/A | N/A | Supplemental Budget | 1,500,000.00 | | 1,500,000.00 | Passenger VanTransmission-Manual |
| 3 | Upgrading of Electrical Power System in Batangas State University-JPLPC Malvar | Office of the Executive Director - Malvar | Public Bidding | June 28, 2018 - July 19, 2018 | July 19, 2018 | September 03, 2018 | September 18, 2018 | Supplemental Budget | 14,034,208.00 | | 14,034,208.00 | The proposed facility shall have One (1) area for Generator set on concrete engine foundation and One (1) area for switch room. The building construction in general will be using mixed materials such as reinforced concrete structure, concrete hollow blocks (CHB) as wall and steel materials on trusses. |
| 4 | Upgrading of Internet Connection in JPLPC-Malvar Campus | Office of the Executive Director - Malvar | Direct Contracting | N/A | N/A | N/A | N/A | STF/164 | 2,460,000.00 | | 2,460,000.00 | |
| 5 | Supply and Installation of Lights and Sound System in the Gymnasium of Batangas State University Malvar | Sports Development | Public Bidding | June 28, 2018 - July 19, 2018 | July 19, 2018 | September 03, 2018 | September 18, 2018 | Supplemental Budget | 4,500,000.00 | | 4,500,000.00 | |
| 6 | Procurement Of Cultural Equipment | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 100,000.00 | | 100,000.00 | |
| 7 | Procurement Of | Various | Alternative | N/A | N/A | N/A | N/A | IGP/163 | 17,500.00 | | 17,500.00 | |

| Code (PAP) | Procurement Program/Project | PMO/ End User | Mode Of Procurement | Schedule of Each Procurement Activity | | | | Source of Funds | Estimated Budget | | | Remarks (brief description of Program/ Project) |
|------------|--|----------------------------|--|---------------------------------------|------------------|------------------|------------------|-----------------|------------------|-----------|--------------|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Furniture & Fixture | Offices / Colleges | Mode Of Procurement - Negotiated Procurement - Small Value Procurement | | | | | STF/164 | 328,900.00 | | 328,900.00 | |
| 8 | Procurement of ICT Equipment - Hardware | Various Offices / Colleges | Public Bidding | July 20, 2018 - August 10, 2018 | August 10, 2018 | October 03, 2018 | October 18, 2018 | IGP/163 | 44,000.00 | | 44,000.00 | The project includes supply of various ICT related equipment and its accessories, peripherals and supplies needed in the maintenance of computer network in the University. This also includes augmentation and replacement of the existing IT equipment of various offices and colleges. Procurement of IT Equipment for laboratory use is also included. |
| | | | | | | | | STF/164 | 6,077,000.00 | | 6,077,000.00 | |
| 9 | Procurement Of ICT Equipment - Software & Licenses | Various Offices / Colleges | Alternative Mode Of Procurement - Direct Contracting | N/A | N/A | N/A | N/A | STF/164 | 165,000.00 | | 165,000.00 | |
| 10 | Procurement Of Laboratory Supplies and Materials for Kitchen Laboratories | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | IGP/163 | 5,000.00 | 5,000.00 | | |
| 11 | Procurement Of Laboratory Supplies for Technology and Livelihood Education | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 2,000.00 | 2,000.00 | | |
| 12 | Procurement Of Laboratory Supplies - Industrial Tools | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 8,000.00 | 8,000.00 | | |
| 13 | Procurement Of Medical and Dental Equipment | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 366,800.00 | | 366,800.00 | |
| 14 | Procurement Of | Various | Alternative | N/A | N/A | N/A | N/A | STF/164 | 13,000.00 | 13,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End User | Mode Of Procurement | Schedule of Each Procurement Activity | | | | Source of Funds | Estimated Budget | | | Remarks (brief description of Program/ Project) |
|------------|---|----------------------------|--|---------------------------------------|------------------|-----------------|------------------|-----------------|------------------|------------|------------|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Medical, Dental and Laboratory Supplies | Offices / Colleges | Mode Of Procurement - Negotiated Procurement - Small Value Procurement | | | | | | | | | |
| 15 | Procurement Of Office Equipment - Airconditioning Units | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 44,000.00 | | 44,000.00 | |
| 16 | Procurement Of Office Supplies- Common Used Office Supplies and Devices | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Agency To Agency | N/A | N/A | N/A | N/A | IGP/163 | 15,495.00 | 15,495.00 | | |
| | | | | | | | | STF/164 | 512,920.50 | 512,920.50 | | |
| 17 | Procurement Of Office Supplies - Inks and Consumables | Various Offices / Colleges | Alternative Mode Of Procurement - Shopping | N/A | N/A | N/A | N/A | IGP/163 | 3,240.00 | 3,240.00 | | |
| | | | | | | | | STF/164 | 843,018.75 | 683,018.75 | 160,000.00 | |
| 18 | Procurement Of Other Machineries & Equipment | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 15,000.00 | | 15,000.00 | |
| 19 | Procurement Of Other Supplies | Various Offices / Colleges | | | | | | IGP/163 | 490.00 | 490.00 | | |
| | | | | | | | | STF/164 | 5,390.00 | 5,390.00 | | |
| 20 | Procurement Of Other Supplies - Audio - Visual Parts and Accessories | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 16,800.00 | 16,800.00 | | |
| 21 | Procurement Of Other Supplies - Educational Supplies and Materials | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | IGP/163 | 2,000.00 | 2,000.00 | | |
| | | | | | | | | STF/164 | 75,620.00 | 75,620.00 | | |
| 22 | Procurement Of | Various | Alternative | N/A | N/A | N/A | N/A | STF/164 | 4,620.00 | 4,620.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End User | Mode Of Procurement | Schedule of Each Procurement Activity | | | | Source of Funds | Estimated Budget | | | Remarks (brief description of Program/ Project) |
|------------|--|----------------------------|--|---------------------------------------|------------------|-----------------|------------------|-----------------|------------------|------------|-----------|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Other Supplies - Electrical Materials | Offices / Colleges | Mode Of Procurement - Negotiated Procurement - Small Value Procurement | | | | | | | | | |
| 23 | Procurement Of Other Supplies - Firefighting Equipment and Supplies | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 6,250.00 | 6,250.00 | | |
| 24 | Procurement Of Other Supplies - Furniture & Fixture | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | IGP/163 | 27,500.00 | 27,500.00 | | |
| | | | | | | | | STF/164 | 129,390.00 | 129,390.00 | | |
| 25 | Procurement Of Other Supplies - Hardware/ Construction Supplies and Painting Materials | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | IGP/163 | 1,200.00 | 1,200.00 | | |
| | | | | | | | | STF/164 | 2,090.00 | 2,090.00 | | |
| 26 | Procurement Of Other Supplies - ICT Peripherals/ Supplies | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | IGP/163 | 1,120.00 | 1,120.00 | | |
| | | | | | | | | STF/164 | 272,230.00 | 272,230.00 | | |
| 27 | Procurement Of Other Supplies - Janitorial | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | IGP/163 | 2,625.00 | 2,625.00 | | |
| | | | | | | | | STF/164 | 19,734.00 | 19,734.00 | | |
| 28 | Procurement Of Other Supplies - Musical Instruments and Sports Supplies | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 44,000.00 | 4,000.00 | 40,000.00 | |
| 29 | Procurement Of Other Supplies - | Various Offices / | Alternative Mode Of | N/A | N/A | N/A | N/A | STF/164 | 8,000.00 | 8,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End User | Mode Of Procurement | Schedule of Each Procurement Activity | | | | Source of Funds | Estimated Budget | | | Remarks (brief description of Program/ Project) |
|------------|--|----------------------------|--|---------------------------------------|------------------|-----------------|------------------|-----------------|------------------|--------------|-----------|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Other Equipment | Colleges | Procurement - Negotiated Procurement - Small Value Procurement | | | | | | | | | |
| 30 | Procurement Of Photographic Equipment, Parts, Supplies and Accessories | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 6,500.00 | 6,500.00 | | |
| 31 | Procurement Of Printing and Publication | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 117,500.00 | 117,500.00 | | |
| 32 | Procurement Of Repairs and Maintenance - Machinery and Equipment (B) | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 70,000.00 | | 70,000.00 | |
| 33 | Procurement of Security Services | Various Offices / Colleges | Alternative Mode Of Procurement - Direct Contracting | N/A | N/A | N/A | N/A | MDS/101 | 748,000.00 | 748,000.00 | | |
| 34 | Procurement of Telephone Services | Various Offices / Colleges | Alternative Mode Of Procurement - Direct Contracting | N/A | N/A | N/A | N/A | MDS/101 | 90,000.00 | 90,000.00 | | |
| 35 | Procurement of Water Services | Various Offices / Colleges | Alternative Mode Of Procurement - Direct Contracting | N/A | N/A | N/A | N/A | MDS/101 | 133,000.00 | 133,000.00 | | |
| 36 | Subscription of Electricity Services | Various Offices / Colleges | Alternative Mode Of Procurement - Direct Contracting | N/A | N/A | N/A | N/A | MDS/101 | 1,912,000.00 | 1,912,000.00 | | |
| 37 | Subscription of Internet Services | Various Offices / Colleges | Alternative Mode Of Procurement - | N/A | N/A | N/A | N/A | MDS/101 | 300,000.00 | 300,000.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End User | Mode Of Procurement | Schedule of Each Procurement Activity | | | | Source of Funds | Estimated Budget | | | Remarks (brief description of Program/ Project) |
|--|--|---------------------------------------|--|---------------------------------------|------------------|--------------------|--------------------|------------------------------|------------------|--------------|---------------|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | Direct Contracting | | | | | | | | | |
| TOTAL FOR PROCUREMENT OF GOODS - Malvar FUND SOURCE: IGP/163 | | | | | | | | | 120,170.00 | 58,670.00 | 61,500.00 | |
| TOTAL FOR PROCUREMENT OF GOODS - Malvar FUND SOURCE: MDS/101 | | | | | | | | | 3,183,000.00 | 3,183,000.00 | 0.00 | |
| TOTAL FOR PROCUREMENT OF GOODS - Malvar FUND SOURCE: RTF | | | | | | | | | 0.00 | 0.00 | 0.00 | |
| TOTAL FOR PROCUREMENT OF GOODS - Malvar FUND SOURCE: STF/164 | | | | | | | | | 11,713,763.25 | 1,887,063.25 | 9,826,700.00 | |
| TOTAL FOR PROCUREMENT OF GOODS - Malvar FUND SOURCE: Supplemental Budget | | | | | | | | | 21,903,814.00 | 0.00 | 21,903,814.00 | |
| TOTAL FOR PROCUREMENT OF GOODS - Malvar | | | | | | | | | 36,920,747.25 | 5,128,733.25 | 31,792,014.00 | |
| PROCUREMENT OF GOODS - Nasugbu | | | | | | | | | | | | |
| 1 | Procurement of Information and Communication Technology Equipment for Batangas State University ARASOF-Nasugbu | Administrative and Financial Services | Public Bidding | July 02, 2018 - July 23, 2018 | July 23, 2018 | September 03, 2018 | September 18, 2018 | Supplemental Budget PRE 2017 | 1,104,000.00 | | 1,104,000.00 | ICT units will be for offices to be used in the preparation of reports and for the continuous improvement of their services. |
| 2 | Materials for Moot Court of CAS Building | College of Arts and Science | Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | Supplemental Budget | 180,000.00 | | 180,000.00 | |
| 3 | Painting Works and Classroom Tiles for CAS Building | College of Arts and Science | Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | Supplemental Budget | 615,000.00 | | 615,000.00 | |
| 4 | Supply and Installation of Air-conditioning Units for CAS Laboratory in Batangas State University, Nasugbu | College of Arts and Science | Public Bidding | June 28, 2018 - July 19, 2018 | July 19, 2018 | September 03, 2018 | September 18, 2018 | Supplemental Budget | 1,660,000.00 | | 1,660,000.00 | |
| 5 | Supply and Installation of Fire Protection for CTE Building | College of Teacher Education | Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | Supplemental Budget | 280,000.00 | | 280,000.00 | |
| 6 | Supply and Installation of Floor Tiles for CTE Building | College of Teacher Education | Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | Supplemental Budget | 450,000.00 | | 450,000.00 | |
| 7 | Repair of Generator Set | Facilities Management Services | Small Value Procurement | N/A | N/A | N/A | N/A | Supplemental Budget | 200,000.00 | | 200,000.00 | |
| 8 | Supply and Installation of Water Pump for | Hostel Operations | Small Value Procurement | N/A | N/A | N/A | N/A | Supplemental Budget | 800,000.00 | | 800,000.00 | |

| Code (PAP) | Procurement Program/Project | PMO/ End User | Mode Of Procurement | Schedule of Each Procurement Activity | | | | Source of Funds | Estimated Budget | | | Remarks (brief description of Program/ Project) |
|------------|---|---|--|---------------------------------------|------------------|-------------------|-------------------|---------------------|------------------|------------|--------------|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Hostel | | | | | | | | | | | |
| 9 | Network Infrastructure Upgrade | ICT Services | Public Bidding | October 01, 2018 - October 22, 2018 | October 22, 2018 | December 03, 2018 | December 18, 2018 | Supplemental Budget | 2,097,104.20 | | 2,097,104.20 | |
| 10 | Repair of Water Lines | Office of the Executive Director - ARASOF Nasugbu | Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | Supplemental Budget | 500,000.00 | | 500,000.00 | |
| 11 | Procurement Of Accountable Forms | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Agency To Agency | N/A | N/A | N/A | N/A | IGP/163 | 45,697.50 | 45,697.50 | | |
| | | | | | | | | STF/164 | 77,557.50 | 77,557.50 | | |
| 12 | Procurement Of Drugs and Medicine | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 198,770.00 | 198,770.00 | | |
| 13 | Procurement Of Educational Materials and Supplies | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 130,000.00 | | 130,000.00 | |
| 14 | Procurement Of Equipment - Kitchen Laboratory Equipment | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 30,000.00 | | 30,000.00 | |
| 15 | Procurement Of Equipment - Science Laboratories | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 43,422.00 | | 43,422.00 | |
| 16 | Procurement Of Furniture & Fixture | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - | N/A | N/A | N/A | N/A | RTF | 30,000.00 | | 30,000.00 | |
| | | | | | | | | STF/164 | 692,350.00 | | 692,350.00 | |
| | | | | | | | | Supplemental Budget | 98,250.00 | 98,250.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End User | Mode Of Procurement | Schedule of Each Procurement Activity | | | | Source of Funds | Estimated Budget | | | Remarks (brief description of Program/ Project) |
|------------|---|----------------------------|--|---------------------------------------|------------------|------------------|------------------|---------------------|------------------|------------|--------------|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | Small Value Procurement | | | | | | | | | |
| 17 | Procurement Of ICT Equipment - CCTV Cameras | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | Supplemental Budget | 67,200.00 | | 67,200.00 | |
| 18 | Procurement Of ICT Equipment - Hardware | Various Offices / Colleges | Public Bidding | July 20, 2018 - August 10, 2018 | August 10, 2018 | October 03, 2018 | October 18, 2018 | IGP/163 | 88,000.00 | | 88,000.00 | |
| | | | | | | | | RTF | 35,000.00 | | 35,000.00 | |
| | | | | | | | | STF/164 | 1,292,000.00 | | 1,292,000.00 | |
| | | | | | | | | Supplemental Budget | 457,000.00 | | 457,000.00 | |
| 19 | Procurement Of Laboratory Supplies and Materials for Kitchen Laboratories | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 155,625.00 | 155,625.00 | | |
| 20 | Procurement Of Laboratory Supplies for Science Laboratories | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 68,253.60 | 50,628.00 | 17,625.60 | |
| 21 | Procurement Of Laboratory Supplies - Industrial Tools | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 8,940.80 | 8,940.80 | | |
| 22 | Procurement Of Laboratory Supplies - Marine | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 86,578.00 | 34,676.00 | 51,902.00 | |
| 23 | Procurement Of Medical and Dental Equipment | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value | N/A | N/A | N/A | N/A | STF/164 | 63,000.00 | 15,000.00 | 48,000.00 | |

| Code (PAP) | Procurement Program/Project | PMO/ End User | Mode Of Procurement | Schedule of Each Procurement Activity | | | | Source of Funds | Estimated Budget | | | Remarks (brief description of Program/ Project) |
|------------|--|----------------------------|--|---------------------------------------|------------------|-----------------|------------------|---------------------|------------------|-----------|------------|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | Procurement | | | | | | | | | |
| 24 | Procurement Of Medical, Dental and Laboratory Supplies | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | IGP/163 | 400.00 | 400.00 | | |
| | | | | | | | | MDS/101 | 440.00 | 440.00 | | |
| | | | | | | | | RTF | 1,200.00 | 1,200.00 | | |
| | | | | | | | | STF/164 | 49,475.00 | 49,475.00 | | |
| 25 | Procurement Of Military, Police and Traffic Supplies Expense (B) | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 96,000.00 | | 96,000.00 | |
| 26 | Procurement Of Newspapers | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | RTF | 9,125.00 | 9,125.00 | | |
| 27 | Procurement Of Office Equipment - Airconditioning Units | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 988,000.00 | | 988,000.00 | |
| 28 | Procurement Of Office Equipment - Communication Equipment | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 706,250.00 | | 706,250.00 | |
| 29 | Procurement Of Office Equipment - Duplicating Machines | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 60,000.00 | | 60,000.00 | |
| | | | | | | | | Supplemental Budget | 60,000.00 | | 60,000.00 | |
| 30 | Procurement Of Office Equipment - Other Equipment | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 478,100.00 | | 478,100.00 | |

| Code (PAP) | Procurement Program/Project | PMO/ End User | Mode Of Procurement | Schedule of Each Procurement Activity | | | | Source of Funds | Estimated Budget | | | Remarks (brief description of Program/ Project) |
|------------|---|----------------------------|--|---------------------------------------|------------------|-----------------|------------------|-----------------|------------------|--------------|------------|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 31 | Procurement Of Office Equipment - Photographic Equipment | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 220,000.00 | | 220,000.00 | |
| 32 | Procurement Of Office Supplies | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | MDS/101 | 58,297.80 | 58,297.80 | | |
| | | | | | | | | STF/164 | 192,000.00 | 12,000.00 | 180,000.00 | |
| 33 | Procurement Of Office Supplies- Common Used Office Supplies and Devices | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Agency To Agency | N/A | N/A | N/A | N/A | IGP/163 | 45,494.40 | 45,494.40 | | |
| | | | | | | | | MDS/101 | 273,484.18 | 273,484.18 | | |
| | | | | | | | | RTF | 74,926.00 | 74,926.00 | | |
| | | | | | | | | STF/164 | 1,245,850.00 | 1,245,850.00 | | |
| 34 | Procurement Of Office Supplies - Inks and Consumables | Various Offices / Colleges | Alternative Mode Of Procurement - Shopping | N/A | N/A | N/A | N/A | IGP/163 | 30,960.00 | 30,960.00 | | |
| | | | | | | | | MDS/101 | 639,479.28 | 520,679.28 | 118,800.00 | |
| | | | | | | | | RTF | 110,100.00 | 110,100.00 | | |
| | | | | | | | | STF/164 | 702,220.00 | 666,220.00 | 36,000.00 | |
| 35 | Procurement Of Other Machineries & Equipment | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 70,500.00 | | 70,500.00 | |
| 36 | Procurement Of Other Supplies | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | MDS/101 | 2,735.15 | 2,735.15 | | |
| | | | | | | | | STF/164 | 56,440.00 | 27,640.00 | 28,800.00 | |
| 37 | Procurement Of Other Supplies - Air Conditioning Unit Consumables | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 30,000.00 | 30,000.00 | | |
| 38 | Procurement Of Other Supplies - | Various Offices / | Alternative Mode Of | N/A | N/A | N/A | N/A | STF/164 | 125,100.00 | 125,100.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End User | Mode Of Procurement | Schedule of Each Procurement Activity | | | | Source of Funds | Estimated Budget | | | Remarks (brief description of Program/ Project) |
|------------|---|----------------------------|--|---------------------------------------|------------------|-----------------|------------------|-----------------|------------------|------------|-----------|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Appliances | Colleges | Procurement - Negotiated Procurement - Small Value Procurement | | | | | | | | | |
| 39 | Procurement Of Other Supplies - Audio - Visual Parts and Accessories | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 37,065.00 | 37,065.00 | | |
| 40 | Procurement Of Other Supplies - Awards | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 17,140.00 | 17,140.00 | | |
| 41 | Procurement Of Other Supplies - Beddings / Linens | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 4,500.00 | 4,500.00 | | |
| 42 | Procurement Of Other Supplies - Communications Equipment, Parts, Accessories and Supplies | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 17,500.00 | 17,500.00 | | |
| 43 | Procurement Of Other Supplies - Educational Supplies and Materials | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 133,095.00 | 133,095.00 | | |
| 44 | Procurement Of Other Supplies - Electrical Materials | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | IGP/163 | 800.00 | 800.00 | | |
| | | | | | | | | MDS/101 | 2,445.08 | 2,445.08 | | |
| | | | | | | | | STF/164 | 98,380.00 | 98,380.00 | | |
| 45 | Procurement Of Other Supplies - Firefighting | Various Offices / Colleges | Alternative Mode Of Procurement - | N/A | N/A | N/A | N/A | STF/164 | 73,000.00 | 13,000.00 | 60,000.00 | |

| Code (PAP) | Procurement Program/Project | PMO/ End User | Mode Of Procurement | Schedule of Each Procurement Activity | | | | Source of Funds | Estimated Budget | | | Remarks (brief description of Program/ Project) |
|------------|--|----------------------------|--|---------------------------------------|------------------|-----------------|------------------|---------------------|------------------|------------|-----------|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Equipment and Supplies | | Negotiated Procurement - Small Value Procurement | | | | | | | | | |
| 46 | Procurement Of Other Supplies - Furniture & Fixture | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 241,600.00 | 241,600.00 | | |
| 47 | Procurement Of Other Supplies - Garments | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 15,750.00 | 15,750.00 | | |
| 48 | Procurement Of Other Supplies - Hardware/ Construction Supplies and Painting Materials | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | MDS/101 | 19,947.84 | 19,947.84 | | |
| | | | | | | | | STF/164 | 47,640.00 | 47,640.00 | | |
| 49 | Procurement Of Other Supplies - ICT Peripherals/ Supplies | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | IGP/163 | 12,000.00 | 12,000.00 | | |
| | | | | | | | | MDS/101 | 22,030.41 | 22,030.41 | | |
| | | | | | | | | RTF | 6,100.00 | 6,100.00 | | |
| | | | | | | | | STF/164 | 285,092.74 | 285,092.74 | | |
| | | | | | | | | Supplemental Budget | 183,000.00 | 183,000.00 | | |
| 50 | Procurement Of Other Supplies - Instructional Materials | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 70,100.00 | 100.00 | 70,000.00 | |
| 51 | Procurement Of Other Supplies - Instructional Materials for Sports Activities | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 58,000.00 | 58,000.00 | | |
| 52 | Procurement Of Other Supplies - | Various Offices / | Alternative Mode Of | N/A | N/A | N/A | N/A | IGP/163 | 32,180.00 | 32,180.00 | | |
| | | | | | | | | MDS/101 | 136,660.63 | 136,660.63 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End User | Mode Of Procurement | Schedule of Each Procurement Activity | | | | Source of Funds | Estimated Budget | | | Remarks (brief description of Program/ Project) |
|------------|--|----------------------------|--|---------------------------------------|------------------|-----------------|------------------|---------------------|------------------|------------|------------|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Janitorial | Colleges | Procurement - Negotiated Procurement - Small Value Procurement | | | | | RTF | 2,425.00 | 2,425.00 | | |
| | | | | | | | | STF/164 | 319,170.00 | 319,170.00 | | |
| 53 | Procurement Of Other Supplies - Other Equipment | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 18,360.00 | 18,360.00 | | |
| 54 | Procurement Of Photographic Equipment, Parts, Supplies and Accessories | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | Supplemental Budget | 50,000.00 | | 50,000.00 | |
| 55 | Procurement Of Printing of Tarpaulin | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 8,360.00 | 8,360.00 | | |
| 56 | Procurement Of Repairs and Maintenance - Machinery and Equipment (B) | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 20,000.00 | | 20,000.00 | |
| 57 | Procurement Of Security Surveillance and Detection Equipment | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 33,000.00 | 33,000.00 | | |
| 58 | Procurement Of Semi-Expendable Furniture, Fixtures and Books Expense (B) | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 84,500.00 | 84,500.00 | | |
| 59 | Procurement Of Technical & Scientific | Various Offices / Colleges | Alternative Mode Of Procurement - | N/A | N/A | N/A | N/A | STF/164 | 270,000.00 | | 270,000.00 | |

| Code (PAP) | Procurement Program/Project | PMO/ End User | Mode Of Procurement | Schedule of Each Procurement Activity | | | | Source of Funds | Estimated Budget | | | Remarks (brief description of Program/ Project) |
|---|--|------------------------------|--|---------------------------------------|-------------------|-------------------|------------------|-----------------|------------------|--------------|---------------|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Equipment | | Negotiated Procurement - Small Value Procurement | | | | | | | | | |
| 60 | Procurement Of Textbooks and Instructional Materials | Various Offices / Colleges | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | RTF | 3,000.00 | 3,000.00 | | |
| 61 | Procurement of Security Services | Various Offices / Colleges | Alternative Mode Of Procurement - Direct Contracting | N/A | N/A | N/A | N/A | MDS/101 | 748,000.00 | 748,000.00 | | |
| 62 | Procurement of Telephone Services | Various Offices / Colleges | Alternative Mode Of Procurement - Direct Contracting | N/A | N/A | N/A | N/A | MDS/101 | 90,000.00 | 90,000.00 | | |
| 63 | Procurement of Water Services | Various Offices / Colleges | Alternative Mode Of Procurement - Direct Contracting | N/A | N/A | N/A | N/A | MDS/101 | 133,000.00 | 133,000.00 | | |
| 64 | Subscription of Electricity Services | Various Offices / Colleges | Alternative Mode Of Procurement - Direct Contracting | N/A | N/A | N/A | N/A | MDS/101 | 1,912,000.00 | 1,912,000.00 | | |
| 65 | Subscription of Internet Services | Various Offices / Colleges | Alternative Mode Of Procurement - Direct Contracting | N/A | N/A | N/A | N/A | MDS/101 | 300,000.00 | 300,000.00 | | |
| TOTAL FOR PROCUREMENT OF GOODS - Nasugbu FUND SOURCE: IGP/163 | | | | | | | | | 255,531.90 | 167,531.90 | 88,000.00 | |
| TOTAL FOR PROCUREMENT OF GOODS - Nasugbu FUND SOURCE: MDS/101 | | | | | | | | | 4,338,520.37 | 4,219,720.37 | 118,800.00 | |
| TOTAL FOR PROCUREMENT OF GOODS - Nasugbu FUND SOURCE: RTF | | | | | | | | | 271,876.00 | 206,876.00 | 65,000.00 | |
| TOTAL FOR PROCUREMENT OF GOODS - Nasugbu FUND SOURCE: STF/164 | | | | | | | | | 9,718,684.64 | 4,129,735.04 | 5,588,949.60 | |
| TOTAL FOR PROCUREMENT OF GOODS - Nasugbu FUND SOURCE: Supplemental Budget | | | | | | | | | 8,801,554.20 | 281,250.00 | 8,520,304.20 | |
| TOTAL FOR PROCUREMENT OF GOODS - Nasugbu | | | | | | | | | 23,386,167.11 | 9,005,113.31 | 14,381,053.80 | |
| PROCUREMENT OF CONSULTING SERVICES | | | | | | | | | | | | |
| 1 | Procurement of Consultancy | Office of the Vice President | Public Bidding | December 04, 2017 - December | December 21, 2017 | February 19, 2018 | March 06, 2018 | RTF | 1,682,500.00 | 1,682,500.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End User | Mode Of Procurement | Schedule of Each Procurement Activity | | | | Source of Funds | Estimated Budget | | | Remarks (brief description of Program/ Project) |
|--|--|---------------------------|--|---------------------------------------|------------------|-----------------|------------------|---------------------|------------------|--------------|------|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Services for Southern Luzon Hub for Technopreneurship and Innovation | (RDE) | | 21, 2017 | | | | | | | | |
| 2 | Procurement Of ISO 9001:2015 Consultancy Services | Quality Assurance Office | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | Supplemental Budget | 400,000.00 | 400,000.00 | | |
| 3 | Procurement Of Professional Electrical Engineer Consultant | Project Management Office | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 600,000.00 | 600,000.00 | | |
| 4 | Procurement Of Professional Sanitary Engineer Consultant | Project Management Office | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 600,000.00 | 600,000.00 | | |
| 5 | Procurement Of Professional Structural Engineer Consultant | Project Management Office | Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement | N/A | N/A | N/A | N/A | STF/164 | 600,000.00 | 600,000.00 | | |
| TOTAL FOR PROCUREMENT OF CONSULTING SERVICES - BatStateU Proper FUND SOURCE: IGP/163 | | | | | | | | | 0.00 | 0.00 | 0.00 | |
| TOTAL FOR PROCUREMENT OF CONSULTING SERVICES - BatStateU Proper FUND SOURCE: MDS/101 | | | | | | | | | 0.00 | 0.00 | 0.00 | |
| TOTAL FOR PROCUREMENT OF CONSULTING SERVICES - BatStateU Proper FUND SOURCE: RTF | | | | | | | | | 1,682,500.00 | 1,682,500.00 | 0.00 | |
| TOTAL FOR PROCUREMENT OF CONSULTING SERVICES - BatStateU Proper FUND SOURCE: STF/164 | | | | | | | | | 1,800,000.00 | 1,800,000.00 | 0.00 | |
| TOTAL FOR PROCUREMENT OF CONSULTING SERVICES - BatStateU Proper FUND SOURCE: Supplemental Budget | | | | | | | | | 400,000.00 | 400,000.00 | 0.00 | |
| TOTAL FOR PROCUREMENT OF CONSULTING SERVICES - Malvar FUND SOURCE: IGP/163 | | | | | | | | | 0.00 | 0.00 | 0.00 | |
| TOTAL FOR PROCUREMENT OF CONSULTING SERVICES - Malvar FUND SOURCE: MDS/101 | | | | | | | | | 0.00 | 0.00 | 0.00 | |
| TOTAL FOR PROCUREMENT OF CONSULTING SERVICES - Malvar FUND SOURCE: RTF | | | | | | | | | 0.00 | 0.00 | 0.00 | |
| TOTAL FOR PROCUREMENT OF CONSULTING SERVICES - Malvar FUND SOURCE: STF/164 | | | | | | | | | 0.00 | 0.00 | 0.00 | |
| TOTAL FOR PROCUREMENT OF CONSULTING SERVICES - Malvar FUND SOURCE: Supplemental Budget | | | | | | | | | 0.00 | 0.00 | 0.00 | |
| TOTAL FOR PROCUREMENT OF CONSULTING SERVICES - Nasugbu FUND SOURCE: IGP/163 | | | | | | | | | 0.00 | 0.00 | 0.00 | |

| Code (PAP) | Procurement Program/Project | PMO/ End User | Mode Of Procurement | Schedule of Each Procurement Activity | | | | Source of Funds | Estimated Budget | | | Remarks (brief description of Program/ Project) |
|---|-----------------------------|---------------|---------------------|---------------------------------------|------------------|-----------------|------------------|-----------------|------------------|----------------|----------------|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| TOTAL FOR PROCUREMENT OF CONSULTING SERVICES - Nasugbu FUND SOURCE: MDS/101 | | | | | | | | | 0.00 | 0.00 | 0.00 | |
| TOTAL FOR PROCUREMENT OF CONSULTING SERVICES - Nasugbu FUND SOURCE: RTF | | | | | | | | | 0.00 | 0.00 | 0.00 | |
| TOTAL FOR PROCUREMENT OF CONSULTING SERVICES - Nasugbu FUND SOURCE: STF/164 | | | | | | | | | 0.00 | 0.00 | 0.00 | |
| TOTAL FOR PROCUREMENT OF CONSULTING SERVICES - Nasugbu FUND SOURCE: Supplemental Budget | | | | | | | | | 0.00 | 0.00 | 0.00 | |
| TOTAL FOR PROCUREMENT OF CONSULTING SERVICES | | | | | | | | | 3,882,500.00 | 3,882,500.00 | 0.00 | |
| BatStateU Proper | | | | | | | | | | | | |
| TOTAL FOR IGP/163 | | | | | | | | | 9,220,420.52 | 9,198,420.52 | 22,000.00 | |
| TOTAL FOR MDS/101 | | | | | | | | | 222,875,780.75 | 37,039,039.61 | 185,836,741.14 | |
| TOTAL FOR RTF | | | | | | | | | 13,103,138.00 | 11,024,140.00 | 2,078,998.00 | |
| TOTAL FOR STF/164 | | | | | | | | | 285,494,052.72 | 149,427,909.72 | 136,066,143.00 | |
| TOTAL FOR Supplemental Budget | | | | | | | | | 585,091,806.12 | 21,209,232.88 | 563,882,573.24 | |
| TOTAL FOR BatStateU Proper | | | | | | | | | 1,115,785,198.11 | 227,898,742.73 | 887,886,455.38 | |
| Malvar | | | | | | | | | | | | |
| TOTAL FOR IGP/163 | | | | | | | | | 120,170.00 | 58,670.00 | 61,500.00 | |
| TOTAL FOR MDS/101 | | | | | | | | | 3,183,000.00 | 3,183,000.00 | 0.00 | |
| TOTAL FOR RTF | | | | | | | | | 0.00 | 0.00 | 0.00 | |
| TOTAL FOR STF/164 | | | | | | | | | 13,713,763.25 | 1,887,063.25 | 11,826,700.00 | |
| TOTAL FOR Supplemental Budget | | | | | | | | | 101,153,770.00 | 0.00 | 101,153,770.00 | |
| TOTAL FOR Malvar | | | | | | | | | 118,170,703.25 | 5,128,733.25 | 113,041,970.00 | |
| Nasugbu | | | | | | | | | | | | |
| TOTAL FOR IGP/163 | | | | | | | | | 255,531.90 | 167,531.90 | 88,000.00 | |
| TOTAL FOR MDS/101 | | | | | | | | | 4,338,520.37 | 4,219,720.37 | 118,800.00 | |
| TOTAL FOR RTF | | | | | | | | | 271,876.00 | 206,876.00 | 65,000.00 | |
| TOTAL FOR STF/164 | | | | | | | | | 16,218,684.64 | 4,129,735.04 | 12,088,949.60 | |
| TOTAL FOR Supplemental Budget | | | | | | | | | 87,253,473.84 | 281,250.00 | 86,972,223.84 | |
| TOTAL FOR Nasugbu | | | | | | | | | 108,338,086.75 | 9,005,113.31 | 99,332,973.44 | |
| UNIVERSITY TOTALS | | | | | | | | | | | | |
| TOTAL FOR IGP/163 | | | | | | | | | 9,596,122.42 | 9,424,622.42 | 171,500.00 | |
| TOTAL FOR MDS/101 | | | | | | | | | 230,397,301.12 | 44,441,759.98 | 185,955,541.14 | |
| TOTAL FOR RTF | | | | | | | | | 13,375,014.00 | 11,231,016.00 | 2,143,998.00 | |

| Code (PAP) | Procurement Program/Project | PMO/ End User | Mode Of Procurement | Schedule of Each Procurement Activity | | | | Source of Funds | Estimated Budget | | | Remarks (brief description of Program/ Project) |
|-------------------------------|-----------------------------|---------------|---------------------|---------------------------------------|------------------|-----------------|------------------|------------------|------------------|------------------|----|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| TOTAL FOR STF/164 | | | | | | | | 315,426,500.61 | 155,444,708.01 | 159,981,792.60 | | |
| TOTAL FOR Supplemental Budget | | | | | | | | 773,499,049.96 | 21,490,482.88 | 752,008,567.08 | | |
| GRAND TOTAL | | | | | | | | 1,342,293,988.11 | 242,032,589.29 | 1,100,261,398.82 | | |

Prepared by:


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 BAC Secretariat

Certified Correct:


PROF. ENRICO M. DALANGIN
 BAC Chairman

Approved by:


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 University President