## PERFORMANCE INDICATOR - Ending Period December 31, 2019

Department:

State Universities and Colleges (SUCs)

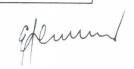
Agency:

**Batangas State University** 

**Organization Code** 

08 038 0000000

Particulars	UACS CODE		al Target (Bu	idget Year)	P	hysical Ac	complishmen	t (Budget Yea	ır)				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	31010000000000												
OO : Relevant and quality tertiary education ensured to									1		-	1	
Outcome Indicators													
Percentage of first-time licensure exam-takers that pass the licensure exams		65.00%	60.00%	80.00%	72.00%	69%	64.98%	67.06%	64 93%	61.28%	64.42%	-10.72%	In 4th Quarter of 2019, a total of 478 out of 780 (61.28%) first time takers passed the licensure examinations for Fisheries Technologists, Psychometricians, Electronics Engineers, Certified Public Accountants, Chemists, Agriculturists, Civil Engineers, Custom Brokers. Chemical Engineers. Nurses and Criminologists. The target for 4th quarter was not achieved due to uncontrollable factors that affected the result of the 2019 licensure examination 2019. One is that there were examinees that graduated years back and just took the licensure examination this 2019. The University has no control over them and has no means to monitor them There was a change in the accomplishment in the 3rd quarter from 88 52% to 64 93% due to the release of licensure examination results in Elementary and Secondary Education in December 2019.  Overall target for the year was achieved.
2. Percentage of graduates (2 years prior) that are employed		50.00%	10.00%	5.00%	5.00%	70%	4.97%	2.45%	11.98%	7.69%	27.09%	2.69%	A total of 458 out of 5,959 graduates in 2017 were employed in the 4th quarter of 2019 or 7.69%.
Output indicators													
Percentage of undergraduate student     population enrolled in CHED-identified     and RDC-identified priority programs		74.50%		75.94%	-	75.22%		-	75.28%		75.28%	0.06%	A total of 20,890 out of 27,748 students were enrolled in CHED and RDC-identified priority programs in the 3rd quarter of 2019.
22		96%	96%	96%	96%	96%	97.83%	97.83%	97.83%	97.83%	97.83%	1.83%	90 out of 92 undergraduate programs has accreditation by the AACCUP as of 4th quarter of FY 2019



ADVANCED EDUCATION PROGRAM	32010000000000							T		1			
OO : Higher education research improved to promote								<del> </del>	+				
Outcome Indicator							+		-				
Percentage of graduate school faculty     engaged in research work applied in any     of the following:													
a. pursuing advanced research degree     programs (Ph.D)						N/A						N/A	
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)		10.00%	5.00%	6.00%	5.00%	26%	32.86%	9.46%	0.00%	8.89%	43.68%	3.89%	8 out of 87 graduate school faculty actively pursued research in the last three years
c. producing technologies for commercialization or livelihood improvement						N/A						N/A	
d. whose research work resulted in an extension program.						N/A						N/A	
Output Indicators									<u> </u>				+
Percentage of graduate students enrolled     in research degree programs		71.00%	-	73.00%	-	72%	-	-	68.81%		68.81%	-3.19%	A total of 1,730 out of 2,514 students in the graduate programs were enrolled in research-degree programs.
Percentage of accredited graduate     programs		73.00%	73.00%	73.00%	73.00%	73%	100%	100%	100%	100	100%	27.00%	All 21 graduate programs has accreditation by AACCUP as of 2nd quarter of 2019
RESEARCH PROGRAM	32020000000000												
OO Higher education research improved to promote	3202000000000												
Outcome indicator		-							-				
Number of research outputs in the last     three years utilized by the industry or     by other beneficiaries		13	2	2	3	20	13	2	2	3	20	0	The target was achieved by institutionalizing the collaboration between the University and external beneficiaries through MOUs amd MOA
Output indicators													
1 Number of research outputs completed		2	3	4	4	13	2	3	5	7	17	3	
within the year									1 1 1 1 1 1 1				
Percentage of research outputs published     In internationally-refereed or CHED		0.00%	1.00%	3.00%	1.00%	5.00%	2.63%	0.00%	5.26%	0.00%	7.89%	-1.00%	Journal Articles were published in scopus indexed journals  Overall target for the year was achieved.
recognized journal within the year			- X										

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TECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000												
OO : Community engagement increased													+
Outcome Indicator													
Number of active partnerships with LGUs,		23	33	30	30	116	25	41	30	32	128	2	There was a 10.34% increase in the accomplishment
industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of									2111				
extension activities													
Output Indicators													
Number of trainees weighted by the		1,884	2,638	2,449	2,449	9,420	864	2,414	3,101.50	3997.25	10,376.75	1548.28	There was a 10.16% increase in the accomplishment.
length of training													The trace of the t
2. Number of extension programs organized		68	95	88	88	339	38	113	86	137	374	49	There was a 10.32% increase in the accomplishment.
and supported consistent with the SUC's													
mandated and priority programs													
Percentage of beneficiaries who rate the		96.00%	96.00%	96.00%	96.00%	96.00%	100.00%	99.90%	99.66%	98.76%	99.58%	2.76%	There was a 3.73% increase in the accomplishment.
training course/s and advisory services													
as satisfactory or nigner in terms of													
quality and relevance												*	

Prepared By;

In coordination with:

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