Republic of the Philippines BATANGAS STATE UNIVERSITY

QUARTERLY PHYSICAL REPORT OF OPERATION

		1		B1 1 2 12 1			As of	2019 June 30					
Particulars 1	W/.18 00ml	3	1 d Quente		4th Caussics		THE CHARLE	[2,40]	sical Accom	plishments	7	Variance as of June	
Part A		3	4	5		7=(3+4+5+6	8	9	10	11	Total 12=(8+9+10+11)	30 2019	Remarks
I. Operations OC: Rolevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	-												14
HIGHER EDUCATION PROGRAM Outcome Indicators	3.101E+14												
													In 2nd Querter of 2019, a total of 168 out of 244 (68.85%) first time takers passed the licensure examinations for Electronics Engineers, Clothical Engineers, Civil Engineers, Chemical Engineers, Certified
Percentage of first-time licensure exam-		65.00%	30.00%	30.00%	72.00%	69%	64.98%	68.85%			30.02%	8.85% I	Public Accountants Criminologists and Architects. There is an update in the accomplishment reported in the 1st Quarter of 2019 because the recults of licensure examinations for Elementary and Secondary Teachers were released in the 2nd Quarter of 2019. Upon inclusion of the passing percentage achieved by BatStateU in the said licensure examination, it generated 64,98% accomplishment
takers that pass the licensure exams			-										for 1st Quarter 2019.
Percentage of graduates (2 years prior) that are employed		50.00%	10.00%	5 00%	5 00%	70%	4.97%	2.45%			3.71%	7.55%	A total of 146 out of 5,959 graduates in 2017 were employed. Target for the second quarter was not achieved due to low response rate of graduates to the tracking being done by the University. To date,
Output Indicators	THE THE PERSON OF THE PERSON O												coordinators are still collecting data to be reported in the next quarter.
Percentage of undergraduate													
student		74.50%		75.94%		75.22%	99.97%				99.97%	25.47%	Accomplishment / Target is set on the 3rd Quarter
population enrolled in CHED-identified	man and the second of the second of		70.00									The state of the s	Accomplishment / ranger is set on the 3rd Quarter
and RDC-identified priority programs 2. Percentage of undergraduate							Marie 1988 - Marie 1989 - Marie 1989					THE RESERVE AND PROPERTY AND PARTY AND PARTY AND ADDRESS OF THE PARTY A	
programs		96%	96%	96%	96%	96%	97.83%	97.83%			07.000/		90 out of 92 undergraduate programs with accreditation as of 2nd
with accreditation							0110070	07.0070			97.83%	1.83%	quarter of FY 2019
OO: Higher education research improved to promote economic productivity and innovation	The state of the s												
ADVANCED EDUCATION PROGRAM	3.201E+14					The second secon							
Outcome Indicator													
Percentage of graduate school faculty													
engaged in research work applied in													
any													
of the following:													
a. pursuing advanced research degree													
programs (Ph.D)													

Particulars				Physical Targ	ets		1			100			
1 articulars	UACS CODE	1st		3rd Quarte	4th Quarter	Total	1st Quarter	2nd Quarter	nysical Accom	plishments		Variance as of Ju	ine
		3	4		6	7=(3+4+5+6)	8	9	10	4th Quarter	Total	30 2019	Remarks
for the dypertuing in the last three (3)		10.00%	5.00%	6.00%	5.00%	26 00%	32.86%	0.76%	10	11	12=(8÷9+10÷11)	13	7 Advision 14 good and eschool faulty members with plantilla position as a following of 2019 years angaged in research works in the past
years (investigative research, basic						-		THE PROPERTY OF THE PROPERTY O	management and the second				the specific the respect to the induction of flutionally and externally found projects and respect has published in journals.
and applied scientific research, policy								199					
research, social science research)		1											
c. producing technologies for			_										companies and the first of the second
commercialization or livelihood		1			1								
improvement				and the second s									
d_ whose research work resulted in an								ĺ					
extension program				1		-							
Output Indicators				+	-								
Percentage of graduate students		71.00%								-		A Second St. C. C. C. C. C.	
enrolled		71.00%		73.00%		72.00%	72.51%				72.51%	1.51%	The second secon
in research degree programs		-									17.5170	1.51%	Accomplishment / Target is set on the 3rd Quarter
2. Percentage of accredited graduate programs		73.00%	73.00%	73.00%	73.00%	73.00%	100%	100%			100.00%	27.00%	All Criproducts programs with accorditation as of 2nd quarter of 2019
RESEARCH PROGRAM	3.202E+14												s as a secretary programs with accreditation as of 2nd quarter of 2019
Outcome Indicator											The second second second second second	Control of the Contro	** A SAME OF THE S
4. Number of seconds of the seconds													111 101 111 111 111 111 111 111 111 111
Number of research outputs in the last		13	2	2	3	20	13	2			15	0	The target was achieved by institutionalizing the collaboration between
three years utilized by the industry or	The second secon								1				the University and external beneficiaries through MOUs and MOA
by other beneficiaries						4.00							
Output Indicators 1. Number of research outputs	No. of the last of												
completed		2	3	4	4	40						The second secon	
within the year					4	13	2	3			5	0	The target was achieved due to on time completion of project based
	THE R. P. LEWIS CO., LANSING, MICH. LANSING, MICH. LANSING, MICH. LANSING, MICH. LANSING, MICH. LANSING, MICH.										*****		on their approved gantt chart
Percentage of research outputs published in internationally-refereed or CHED recognized internal within the		0.00%	1.00%	3.00%	1.00%	5.00%	2.63%	0.00%			2.63%	-1.00%	There is no ISI nor Elsevier Scopus publication this quarter due to strict publication screening and process of ISI / Elsevier Scopus journals. Some articles have been submitted for publication and most are still in the review process. in addition, most of the research publications of faculty members this 2nd quarter were in non-ISI / Scopus journals
recognized journal within the year													
OO : Community engagement increased TECHNICAL ADVISORY EXTENSION													
PROGRAM	3.301E+14											D. S. Marianov, S.	
Outcome Indicator 1. Number of active partnerships with													
LGUs,		23	33	30	30	440							
industries, NGOs, NGAs, SMEs, and			00	30		116	25	41			66	8	24.24% increase in the accomplishment
other stakeholders as a result of													
extension activities													
Output Indicators													
		1,884	2 620	4.500									
Number of trainees weighted by the		1,004	2,638	1,539	2,449	9,420	864	2,414			3278	-224	Actual accomplishment is 8.49% below the target. Rescheduling of the
length of training											52.5	-44	implementation of PAPs had resulted to inadequate activities conducted. Hence, the actual accomplishment is below the target

	4 .			T			Ph	ysical Accomp	plishis			
UACS CODE 2	3	<i>a</i> .	3rd Quarter				2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of June 30 2019	
	68	95					1	10	11	12=(8+9+10+11)	13	Remarks 14
										151	18	18.95% increase in the accomplishment
	96.00%	36.00%	96.00%		1	100.00%	1				-	1.00
						100.00 %						4.11% Increase in the accomplishment
1					1							
	2	2 3 68 96.00%	UACS CODE 1st 2nd Quarter 2 3 4 68 95 95 96.00%	UACS CODE 1st 2md Quarter 3rd Quarter 2 3 4 5 68 95 88 96.00% 36.00% 36.00%	2 3 4 5 6 68 95 88 88 96.00% 36.00% 36.00% 96.00%	UACS CODE 1st 2nd Quarter 3rd Quarter 4th Quarter Total 2 3 4 5 6 7=(3+4+5+6) 68 95 88 88 339 96.00% 36.00% 96.00% 96.00% 36.00%	UACS CODE 1st 2nd Quarter 3rd Quarter 4th Quarter Total 1st Quarter 2 3 4 5 6 7=(3+4+5+6) 8 68 95 88 88 339 38 96.00% 96.00% 96.00% 96.00% 96.00% 100.00%	UACS CODE 1st 2nd Quarter 3rd Quarter 4th Quarter Total 1st Quarter 2nd Quarter 2 3 4 5 6 7=(3+4+5+6) 8 9 68 95 88 88 339 38 113 96.00% 36.00% 96.00% 96.00% 96.00% 100.00% 99.90%	UACS CODE 1st 2nd Quarter 3rd Quarter 4th Quarter Total 1st Quarter 2nd Quarter 3rd Quarter 2 3 4 5 6 7=(3+4+5+6) 8 9 10 68 95 88 88 339 38 113 96.00% 36.00% 96.00% 96.00% 100.00% 99.90%	UACS CODE 1st 2nd Quarter 3rd Quarter 4th Quarter Total 1st Quarter 2nd Quarter 4th Quarter 4th Quarter 2 3 4 5 6 7=(3+4+5+6) 8 9 10 11 68 95 88 88 339 38 113 113 96.00% 96.00% 96.00% 96.00% 100.00% 99.90% 99.90%	UACS CODE 1st 2nd Quarter 3rd Quarter 4th Quarter Total 1st Quarter 2nd Quarter 4th Quarter Total 2 3 4 5 6 7=(3+4+5+6) 8 9 10 11 12=(8+9+10+11) 68 95 88 88 339 38 113 151 96.00% 96.00% 96.00% 96.00% 96.00% 96.00% 99.90% 99.90%	UACS CODE 1st 2nd Quarter 3rd Quarter 4th Quarter Total 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total June 30 2019

Prepared By:

Atty. Earlene Jared S. Cunanan Planning/Services Head/Planning Officer

Date:

In coordination with:

Mr. Romeo L. Ramos Financial Services Head/Budget Officer

Date:

Dr. Tirso A. Ronguillo Agency Head/Department S. Date: