

Republic of the Philippines
BATANGAS STATE UNIVERSITY
 Batangas City

Batangas State University Annual Procurement Plan For FY 2019
 Fund Source: Supplemental Budget

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode Of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PROCUREMENT OF INFRASTRUCTURE PROJECTS - ARASOF Nasugbu												
1	Construction of Student Service Center Building	ARASOF Nasugbu	Competitive Bidding	August 05, 2019 - August 27, 2019	August 27, 2019	October 16, 2019	October 31, 2019	Supplemental Budget	100,000,000.00		100,000,000.00	
2	Improvement of Hostel Building (Canopy, Roof deck, Water Proofing and Repair of Eaves)	ARASOF Nasugbu	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	886,020.50		886,020.50	
3	Repair of Comfort Rooms at HEBD Building	ARASOF Nasugbu	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	922,669.08		922,669.08	
4	Construction of CECS Building	College of Engineering and Computing Sciences	Competitive Bidding	August 12, 2019 - September 03, 2019	September 03, 2019	October 07, 2019	October 22, 2019	Supplemental Budget	11,833,349.68		11,833,349.68	
5	Repair/ Improvement of IMT Building	College of Industrial Technology	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	238,259.00		238,259.00	
6	Construction of Storage Room for Nutrition & Dietetics Laboratory	College of Nursing and Allied Health Services	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	300,000.00		300,000.00	
7	Replacement of Roofings and Ceiling of CITE Building	College of Nursing and Allied Health Services	Competitive Bidding	May 07, 2019 - May 28, 2019	May 28, 2019	July 08, 2019	July 23, 2019	Supplemental Budget	1,938,992.86		1,938,992.86	
TOTAL FOR PROCUREMENT OF INFRASTRUCTURE PROJECTS - ARASOF Nasugbu									116,119,291.12	0.00	116,119,291.12	
PROCUREMENT OF INFRASTRUCTURE PROJECTS - BatStateU Main Proper												
1	Construction of Canteen in Batangas State University, Balayan	Balayan	Competitive Bidding	May 07, 2019 - May 28, 2019	May 28, 2019	July 08, 2019	July 23, 2019	Supplemental Budget	4,500,000.00		4,500,000.00	
2	Construction of Power House in Batangas State	Balayan	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	980,611.00		980,611.00	

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	University, Balayan											
3	Proposed Tour Lab for IHM	CABEIHM	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	500,000.00		500,000.00	
4	Renovation of Cold Storage, Bar Laboratory and Brokerage-CABEIHM	CABEIHM	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	1,000,000.00		1,000,000.00	
5	Renovation of Front Office Hostel (CABEIHM)	CABEIHM	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	300,000.00		300,000.00	
6	Completion of Repair, Cladding and Repainting of the College of Engineering, Architecture and Fine Arts (CEAFA) Building	College of Engineering, Architecture and Fine Arts	Competitive Bidding	January 16, 2019 - February 07, 2019	February 07, 2019	April 09, 2019	April 24, 2019	Supplemental Budget PRE 2017	6,125,500.00		6,125,500.00	Supplemental Budget for FY 2017 (HEMF Fee)=1,125,500.00Savings from 2016 & Prior Years=4,000,000.00Supplemental 2019=1,000,000.00
7	Repair and Renovations of 3rd floor computer laboratories (CICS)	College of Informatics and Computing Science	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	750,000.00	750,000.00		
8	Research Center Equipment - Marine Biodiversity (VIP CORALS)	Extension Services	Competitive Bidding	October 02, 2019 - October 22, 2019	October 22, 2019	December 10, 2019	December 20, 2019	Supplemental Budget	1,825,697.00		1,825,697.00	
9	Completion of Five Storey Higher Education Building in Batangas State University Lipa - Phase III	Lipa	Competitive Bidding	May 07, 2019 - May 28, 2019	May 28, 2019	July 08, 2019	July 23, 2019	Supplemental Budget	3,000,000.00		3,000,000.00	Additional budget for Construction of Higher Ed. Lipa (16,109,870.00 budget is included in APP 2018)
10	Construction of Canteen/IGP Office & Stock Room	Lipa	Competitive Bidding	July 09, 2019 - July 30, 2019	July 30, 2019	September 03, 2019	September 18, 2019	Supplemental Budget	5,000,000.00		5,000,000.00	
11	Construction of Gate, Fence, Facade, Guard House and University Shop	Lipa	Competitive Bidding	May 07, 2019 - May 28, 2019	May 28, 2019	July 08, 2019	July 23, 2019	Supplemental Budget	7,500,000.00		7,500,000.00	
12	Construction of Power House in Batangas State University, Lipa	Lipa	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	980,500.00		980,500.00	

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13	Construction of Building for Verde Island Passage Center for Oceanographic Research and Aquatic Life Sciences (VIP-CORALS) In Batangas State University - Lobo	Lobo Campus	Competitive Bidding	April 08, 2019 - April 30, 2019	April 30, 2019	June 10, 2019	June 25, 2019	Supplemental Budget	4,000,000.00		4,000,000.00	Additional Budget for Construction of VIP Corals(20,000,000.00 budget is included in APP 2018)
14	Construction of Stage	Lobo Campus	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	1,000,000.00		1,000,000.00	
15	Construction of Storage Facility for Main Campus I	Main Campus I	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	1,000,000.00		1,000,000.00	
16	Construction of Student Center	Main Campus I	Competitive Bidding	July 09, 2019 - July 30, 2019	July 30, 2019	September 03, 2019	September 18, 2019	Supplemental Budget	12,635,070.34		12,635,070.34	
17	Construction of Three (3) Storey University Learning Center	Main Campus I	Competitive Bidding	July 09, 2019 - July 30, 2019	July 30, 2019	September 03, 2019	September 18, 2019	Supplemental Budget	40,000,000.00		40,000,000.00	
18	Improvement of Restrooms in Batangas State University, Pablo Borbon Main I	Main Campus I	Competitive Bidding	April 08, 2019 - April 30, 2019	April 30, 2019	June 10, 2019	June 25, 2019	Supplemental Budget PRE 2017	7,900,800.90		7,900,800.90	Supplemental Budget FY 2017(Instruction Services) = 6,715,679.95Supplemental 2019=1,185,120.95
19	Construction of Four (4) Storey Student Services Center Building in Main Campus II	Main Campus II	Competitive Bidding	July 09, 2019 - July 30, 2019	July 30, 2019	September 03, 2019	September 18, 2019	Supplemental Budget	52,571,178.42		52,571,178.42	
20	Construction of Road & Drainage Network (Phase I) for KIST Park	Main Campus II	Competitive Bidding	September 03, 2019 - September 24, 2019	September 24, 2019	November 04, 2019	November 19, 2019	Supplemental Budget	30,501,770.00		30,501,770.00	
21	Construction of Technology Hub Building Phase I- Main II	Main Campus II	Competitive Bidding	September 03, 2019 - September 24, 2019	September 24, 2019	November 04, 2019	November 19, 2019	Supplemental Budget	83,000,000.00		83,000,000.00	
22	Establishment of Fitness Development Center in Batangas State University Pablo Borbon Main II	Main Campus II	Competitive Bidding	May 07, 2019 - May 28, 2019	May 28, 2019	July 08, 2019	July 23, 2019	Supplemental Budget	64,048,961.15		64,048,961.15	

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23	Landscaping of Main Campus II	Main Campus II	Competitive Bidding	April 08, 2019 - April 30, 2019	April 30, 2019	June 10, 2019	June 25, 2019	Supplemental Budget	2,000,000.00		2,000,000.00	
24	Renovation/ Expansion of Main II Clinic	Main Campus II	Competitive Bidding	July 09, 2019 - July 30, 2019	July 30, 2019	September 03, 2019	September 18, 2019	Supplemental Budget	2,000,000.00		2,000,000.00	
25	Completion of Two Storey Technology Building in Batangas State University	Rosario	Competitive Bidding	January 16, 2019 - February 07, 2019	February 07, 2019	April 09, 2019	April 24, 2019	Supplemental Budget PRE 2017	9,767,099.74		9,767,099.74	Supplemental Budget FY 2017(Laboratory Fee) =8,500,000.00Supplemental 2019=1,267,099.74
26	Completion of Gymnasium in Batangas State University-San Juan (Phase II)	San Juan	Competitive Bidding	January 16, 2019 - February 07, 2019	February 07, 2019	April 08, 2019	April 23, 2019	Supplemental Budget	12,580,000.00		12,580,000.00	
27	Completion of University Canteen in Batangas State University, San Juan	San Juan	Competitive Bidding	January 16, 2019 - February 07, 2019	February 07, 2019	April 08, 2019	April 23, 2019	Supplemental Budget PRE 2018	3,377,000.00		3,377,000.00	Supplemental Budget for FY 2018 (IGP Fund)
TOTAL FOR PROCUREMENT OF INFRASTRUCTURE PROJECTS - BatStateU Main Proper									358,844,188.55	750,000.00	358,094,188.55	
PROCUREMENT OF INFRASTRUCTURE PROJECTS - JPLPC Malvar												
1	Construction of Five Storey Higher Education Building in Batangas State University-JPLPC Malvar	JPLPC Malvar	Competitive Bidding	September 03, 2019 - September 24, 2019	September 24, 2016	November 04, 2019	November 19, 2019	Supplemental Budget	100,355,408.00		100,355,408.00	
2	Construction of Two Storey Student Center II Building in Batangas State University, JPLPC Malvar	JPLPC Malvar	Competitive Bidding	July 09, 2019 - July 30, 2019	July 30, 2019	September 03, 2019	September 18, 2019	Supplemental Budget	22,499,999.24		22,499,999.24	
3	Demolition	JPLPC Malvar	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	1,000,000.00	1,000,000.00		
4	Facade	JPLPC Malvar	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	684,956.46		684,956.46	
5	Rehabilitation of Drainage in Batangas State University-JPLPC Malvar	JPLPC Malvar	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	1,000,000.00		1,000,000.00	
6	Rehabilitation of Library in Batangas State University,	Library	Competitive Bidding	July 09, 2019 - July 30, 2019	July 30, 2019	September 03, 2019	September 18, 2019	Supplemental Budget	6,837,464.00		6,837,464.00	

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	JPLPC Malvar											
TOTAL FOR PROCUREMENT OF INFRASTRUCTURE PROJECTS - JPLPC Malvar									132,377,827.70	1,000,000.00	131,377,827.70	
PROCUREMENT OF GOODS - ARASOF Nasugbu												
1	Insurance Expenses	ARASOF Nasugbu	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	995,820.00	995,820.00		
2	Network Infrastructure Upgrade	ARASOF Nasugbu	Competitive Bidding	January 16, 2019 - February 07, 2019	February 07, 2019	April 08, 2019	April 23, 2019	Supplemental Budget	2,097,104.20		2,097,104.20	
3	Fabrication and Installation of Platform for Multimedia Room	College of Arts and Science	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	148,070.00		148,070.00	
4	Supply and Installation of Additional Fire Exit Stairs and Gate for CAS Lab	College of Arts and Science	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	157,432.22		157,432.22	
5	Supply and Installation of Fire Detector and Alarm System	College of Arts and Science	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	189,876.96		189,876.96	
6	Supply and Installation of Theater Cinema Set	College of Arts and Science	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	468,000.00		468,000.00	
7	Subscription of Learning Management System	Library	Direct Contracting	N/A	N/A	N/A	N/A	Supplemental Budget	800,000.00	800,000.00		
8	Procurement of Security Services	Security Services	Competitive Bidding	May 07, 2019 - May 28, 2019	May 28, 2019	July 08, 2019	July 23, 2019	Supplemental Budget	384,597.00	384,597.00		
9	Procurement Of Equipment - Science Laboratories	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	614,565.00		614,565.00	
10	Procurement Of Furniture & Fixture	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	98,408.00	57,408.00	41,000.00	
11	Procurement Of ICT Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	35,000.00		35,000.00	
12	Procurement Of ICT Equipment - CCTV Cameras	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	120,000.00		120,000.00	
13	Procurement Of ICT	Various	NP-53.9 Small	N/A	N/A	N/A	N/A	Supplemental	993,000.00	12,000.00	981,000.00	

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	Equipment - Hardware	Offices / Colleges	Value Procurement					Budget				
14	Procurement Of Laboratory Supplies - Agricultural	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	480.00	480.00		
15	Procurement Of Laboratory Supplies and Materials for Kitchen Laboratories	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	100.00	100.00		
16	Procurement Of Office Equipment - Airconditioning Units	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	433,200.00		433,200.00	
17	Procurement Of Office Equipment - Communication Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	30,000.00		30,000.00	
18	Procurement Of Office Equipment - Other Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	330,000.00		330,000.00	
19	Procurement Of Office Supplies	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	780.00	780.00		
20	Procurement Of Office Supplies- Common Used Office Supplies and Devices	Various Offices / Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Supplemental Budget	23,460.00	23,460.00		
21	Procurement Of Office Supplies - Inks and Consumables	Various Offices / Colleges	Direct Contracting	N/A	N/A	N/A	N/A	Supplemental Budget	5,950.00	5,950.00		
22	Procurement Of Other Machineries & Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	25,500.00	25,500.00		
23	Procurement Of Other Supplies	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	49,395.00	49,395.00		
24	Procurement Of Other Supplies - Communications Equipment, Parts, Accessories and Supplies	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	5,600.00	5,600.00		
25	Procurement Of Other Supplies -	Various Offices /	NP-53.9 Small Value	N/A	N/A	N/A	N/A	Supplemental Budget	300.00	300.00		

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	Educational Supplies and Materials	Colleges	Procurement									
26	Procurement Of Other Supplies - Electrical Materials	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	251,803.20	251,803.20		
27	Procurement Of Other Supplies - Firefighting Equipment and Supplies	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	83,500.00	83,500.00		
28	Procurement Of Other Supplies - Hardware/ Construction Supplies and Painting Materials	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	25,140.00	25,140.00		
29	Procurement Of Other Supplies - ICT Peripherals/ Supplies	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	58,087.52	58,087.52		
30	Procurement Of Other Supplies - Other Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	8,500.00	8,500.00		
31	Procurement Of Other Supplies - Tokens (Representation)	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	3,420.00	3,420.00		
32	Procurement Of Rental	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	10,000.00	10,000.00		
33	Procurement Of Seminar & Training Expense - Food	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	59,220.00	59,220.00		
34	Procurement Of Services	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	7,200.00	7,200.00		
TOTAL FOR PROCUREMENT OF GOODS - ARASOF Nasugbu									8,513,509.10	2,868,260.72	5,645,248.38	
PROCUREMENT OF GOODS - BatStateU Main Proper												
1	Procurement of Batangas State University P.E. Uniform for SY 2019-2020	Auxiliary Services	Competitive Bidding	January 16, 2019 - February 07, 2019	February 07, 2019	April 08, 2019	April 23, 2019	Supplemental Budget PRE 2018	1,851,055.28	1,851,055.28		
2	Procurement of Clothing Materials	Auxiliary Services	Competitive Bidding	January 16, 2019 - February 07, 2019	February 07, 2019	April 08, 2019	April 23, 2019	Supplemental Budget	6,238,231.04	6,238,231.04		

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	for Batangas State University School Uniform AY 2019-2020			2019				PRE 2018				
3	Procurement of Digital Printing Machine	Auxiliary Services	Competitive Bidding	May 07, 2019 - May 28, 2019	May 28, 2019	July 08, 2019	July 23, 2019	Supplemental Budget	9,000,000.00		9,000,000.00	
4	Procurement of Motor Vehicle	Auxiliary Services	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Supplemental Budget	1,500,000.00		1,500,000.00	
5	Upgrading Electrical Power System in Batangas State University, Balayan	Balayan	Competitive Bidding	May 07, 2019 - May 28, 2019	May 28, 2019	July 08, 2019	July 23, 2019	Supplemental Budget	4,942,942.00		4,942,942.00	
6	ABET/PICAB Expenses (CICS)	College of Informatics and Computing Science	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	2,331,407.34	2,331,407.34		
7	Establishment of Nursery for Coconut Seedlings	Extension Services	NP-53.9 Small Value Procurement	N/A	N/A	N/A	November 19, 2019	Supplemental Budget	1,100,000.00	1,100,000.00		
8	Other Extension Projects	Extension Services	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	55,468.00	55,468.00		
9	Adaptive Capacity Building and Technology Innovation for Occupational Hazards and Natural Disaster (Action Center)	Extension Services - Action Center	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	2,400,000.00	2,400,000.00		
10	Rehabilitation & Upgrading of Electrical Power System	Lemery	Competitive Bidding	May 07, 2019 - May 28, 2019	May 28, 2019	July 08, 2019	July 23, 2019	Supplemental Budget	2,051,225.98		2,051,225.98	
11	Procurement of Books for Batangas State University Main I, II & Extension Campuses	Library	Competitive Bidding	July 09, 2019 - July 30, 2019	July 30, 2019	September 03, 2019	September 18, 2019	Supplemental Budget	9,430,507.62		9,430,507.62	
12	Subscription of Learning Management System	Library	Direct Contracting	N/A	N/A	N/A	N/A	Supplemental Budget	3,800,000.00	3,800,000.00		
13	Rehabilitation and	Lipa	Competitive	May 07, 2019 -	May 28, 2019	July 08, 2019	July 23, 2019	Supplemental	6,519,500.00		6,519,500.00	

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	Upgrading of Electrical Power System		Bidding	May 28, 2019				Budget				
14	Supply and Installation of Tranformer in Batangas State University, Lipa	Lipa	Direct Contracting	N/A	N/A	N/A	N/A	Supplemental Budget	2,000,000.00		2,000,000.00	
15	Procurement of Other Furnitures and Equipment	Mabini	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	420,000.00		420,000.00	
16	Calibration Equipment	Main Campus I	Competitive Bidding	July 09, 2019 - July 30, 2019	July 30, 2019	September 03, 2019	September 18, 2019	Supplemental Budget	10,000,000.00		10,000,000.00	
17	Procurement of 5 units of 50 inches Flatscreen LED TV for the Conference Room (Student Center II)	Main Campus I	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	350,000.00		350,000.00	
18	Procurement of Furniture and Fixtures including Cubicles for Student Services Center Bldg. II, Pablo Borbon Main I	Main Campus I	Competitive Bidding	May 07, 2019 - May 28, 2019	May 28, 2019	July 08, 2019	July 23, 2019	Supplemental Budget	4,254,083.00		4,254,083.00	
19	Procurement of Furnitures and Interior for Five Storey Higher Education Bldg.	Main Campus I	Competitive Bidding	July 09, 2019 - July 30, 2019	July 30, 2019	September 03, 2019	September 18, 2019	Supplemental Budget	3,069,293.49		3,069,293.49	
20	Procurement of Furnitures and Interior for Five Storey Student Services Center Bldg. II	Main Campus I	Competitive Bidding	May 07, 2019 - May 28, 2019	May 28, 2019	July 08, 2019	July 23, 2019	Supplemental Budget	5,000,000.00		5,000,000.00	
21	Procurement of LED Board Amphiteater and Sound System	Main Campus I	Competitive Bidding	May 07, 2019 - May 28, 2019	May 28, 2019	July 08, 2019	July 23, 2019	Supplemental Budget	3,312,442.59		3,312,442.59	
22	Procurement of Office Equipment/ ICT Equipment/ Furnitures & Fixture	Main Campus I	Competitive Bidding	July 09, 2019 - July 30, 2019	July 30, 2019	September 03, 2019	September 18, 2019	Supplemental Budget	3,762,011.65		3,762,011.65	
23	Procurement of Security Services	Main Campus I	Competitive Bidding	May 07, 2019 - May 28, 2019	May 28, 2019	July 08, 2019	July 23, 2019	Supplemental Budget	292,725.29	292,725.29		

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode Of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24	Procurement of Smart Board (All Graduate School)	Main Campus I	Competitive Bidding	May 07, 2019 - May 28, 2019	May 28, 2019	July 08, 2019	July 23, 2019	Supplemental Budget	11,787,648.84		11,787,648.84	
25	Procurement of Submersible Pump for Water Retention Facility	Main Campus I	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	399,163.00		399,163.00	
26	Procurement of three (3) University Service Vehicles	Main Campus I	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Supplemental Budget	5,558,859.48		5,558,859.48	
27	Procurement of ICT Equipment	Main Campus I	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	503,700.00		503,700.00	
28	Stage Lighting of Gymnasium-Main I	Main Campus I	Competitive Bidding	July 09, 2019 - July 30, 2019	July 30, 2019	September 03, 2019	September 18, 2019	Supplemental Budget	1,900,000.00		1,900,000.00	
29	Supply and Installation of ICT-Related Equipment for the Five Storey Wellness Center in Batangas State University, Pablo Borbon Main I	Main Campus I	Competitive Bidding	July 09, 2019 - July 30, 2019	July 30, 2019	September 03, 2019	September 18, 2019	Supplemental Budget	1,438,200.00		1,438,200.00	
30	Supply and Installation of Trasformer and Upgrading of Primary Metering	Main Campus I	Direct Contracting	N/A	N/A	N/A	N/A	Supplemental Budget	3,411,741.00	3,411,741.00		
31	Knowledge, Innovation, Science, Technology (KIST)	Main Campus II	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	385,000.00		385,000.00	Representation=100,000.00Traveling Expenses=50,000.00Office Supplies=10,000.00Perdiem of Technopark Management Board=225,000.00
32	Procurement of Furnitures and Fixtures for Five Storey STEER Hub	Main Campus II	Competitive Bidding	July 09, 2019 - July 30, 2019	July 30, 2019	September 03, 2019	September 18, 2019	Supplemental Budget	5,000,000.00		5,000,000.00	
33	Procurement of ICT Equipment for Five Storey STEER Hub	Main Campus II	Competitive Bidding	July 09, 2019 - July 30, 2019	July 30, 2019	September 03, 2019	September 18, 2019	Supplemental Budget	4,500,000.00		4,500,000.00	
34	Replacement of Elevator of CICS Building in Batangas State University, Pablo Borbon, Main II	Main Campus II	Competitive Bidding	May 07, 2019 - May 28, 2019	May 28, 2019	July 08, 2019	July 23, 2019	Supplemental Budget	4,500,000.00		4,500,000.00	
35	Supply and	Main Campus	Direct	N/A	N/A	N/A	N/A	Supplemental	4,583,488.00	4,583,488.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Installation of Trasformer and Upgrading of Primary Metering	II	Contracting					Budget				
36	Procurement of ICT Equipment/ Furnitures & Fixture	Project Management Office	Competitive Bidding	May 07, 2019 - May 28, 2019	May 28, 2019	July 08, 2019	July 23, 2019	Supplemental Budget	3,000,000.00		3,000,000.00	
37	Drem Academy Laboratory Supplies	Research	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	400,000.00	400,000.00		
38	Industry Challenge Laboratory	Research	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	1,000,000.00	1,000,000.00		
39	Laboratory Supplies for ALTS	Research	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	400,000.00	400,000.00		
40	Likha FABLAB Space (Modular Shelter)	Research	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	575,000.00		575,000.00	
41	Other Research Projects	Research	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	5,349,354.00	5,349,354.00		
42	Procurement of Fiberglass Boat for VIP Corals	Research	Public Bidding	N/A	N/A	N/A	N/A	Supplemental Budget	300,000.00		300,000.00	
43	Research Projects- Air Quality Investigative Research (AIR) for Poultry Industry in San Jose, Batangas	Research	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	198,500.00	198,500.00		
44	Research Projects- Amphibulance	Research	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	2,000,000.00		2,000,000.00	
45	Research Projects- Assessment of Health and Nutrition of Senior Citizens in Selected Barangay's in Batangas City	Research	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	28,000.00	28,000.00		
46	Research Projects- Balayenos Automated Bagoong Machine	Research	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	171,941.00	171,941.00		
47	Research Projects- BatStateU: A Brand	Research	NP-53.9 Small Value	N/A	N/A	N/A	N/A	Supplemental Budget	72,350.00	72,350.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	of Excellence Developing a Standard Identity System		Procurement									
48	Research Projects-BatState U GraduateTracer Study at 2014-2017-revise the questionnaire (30% of the population will be the sampling intensity)	Research	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	100,000.00	100,000.00		
49	Research Projects-Building Earthquake-effect Assessment and Monitoring and System (BEAMS)	Research	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	611,000.00	611,000.00		
50	Research Projects-Building Resilient, Adaptive, Vigilant and Empowered (BRAVE) Marginalized Sector in Batangas Province	Research	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	9,675.00	9,675.00		
51	Research Projects-BuyONG (Buy Online 'N Go)	Research	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	250,000.00	250,000.00		
52	Research Projects-Capacity Building and Extensive Exploratory Research in the Verde Island Passage (CBEER-VIP)	Research	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	1,765,648.00	1,765,648.00		
53	Research Projects-Design and Development of a Solar Powerd Fish and Meat Drier and Smoking Preservation Unit	Research	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	211,708.00	211,708.00		
54	Research Projects-Development of Bridge Condition Monitoring Tool	Research	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	208,120.00	208,120.00		

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode Of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Using Deep Learning Approach											
55	Research Projects-Development of Briquetting System	Research	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	300,000.00	300,000.00		
56	Research Projects-Development of "Green" Pasta from Saba, Kankong and Malunggay	Research	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	177,598.00	177,598.00		
57	Research Projects-Development of Smart Lighting Prototype for University Implementation	Research	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	18,870.00	18,870.00		
58	Research Projects-Document Integrity Verification systems using defense depth cryptographic hash functions	Research	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	21,903.00	21,903.00		
59	Research Projects-Effects of Team-Based Learning to the Academic Performance of the Education Students in Professional Education Courses	Research	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	20,692.00	20,692.00		
60	Research Projects-Energy Audit of Batangas State University Main Campuses:Input to its Energy Saving Procedures	Research	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	100,000.00	100,000.00		
61	Research Projects-Functional Foods	Research	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	500,000.00	500,000.00		
62	Research Projects-GIS Mapping of Habitats and Ex-Situ Genetic Conservation of Philippine Hoyas in Batangas Province, Verde Island	Research	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	39,900.00	39,900.00		

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode Of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Passage											
63	Research Projects-Health Behavior of Badjaos in Selected Coastal Areas of Batangas City: A Mixed Method Approach	Research	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	23,000.00	23,000.00		
64	Research Projects-Industrial Education Graduates' Program Learning Experience and their Competencies: From the University to the Market	Research	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	1,062.00	1,062.00		
65	Research Projects-MARINA VISTA:Visual Intuitive System for Tracking Aboard Ships	Research	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	1,000,000.00	1,000,000.00		
66	Research Projects-Pagpapaunlad sa Pagtuturo ng Panitikang Gender-Based Salig sa Umiiral na Kurikulum	Research	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	16,000.00	16,000.00		
67	Research Projects-Physicochemical Sensory and Shelflife Analysis of Daing Flakes in Oil	Research	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	144,500.00	144,500.00		
68	Research Projects-Phytochemical Constituents of Propolis Collected during Dry and Wet Seasons at Selected Areas in Batangas, Philippines and their Anti-oxidant, Anti-microbial and Anti-inflammatory Activities	Research	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	220,020.00	220,020.00		
69	Research Projects-Proposed Design of Integrated Drainage	Research	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	53,550.00	53,550.00		

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode Of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	System for Batangas City											
70	Research Projects- Psycho-Emotional Effects of Distance Parenting of OFWs	Research	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	8,322.00	8,322.00		
71	Research Projects- Recycle On-demand BIN (ROBIN)	Research	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	250,000.00	250,000.00		
72	Research Projects- Survey of vulnerable, threatened, endangered and economically important marine organisms in Verde Island, Batangas City	Research	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	104,796.00	104,796.00		
73	Research Projects- VIP Coral Marine Repository Hub	Research	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	44,553.00	44,553.00		
74	Technology Business Incubator	Research	Competitive Bidding	July 09, 2019 - July 30, 2019	July 30, 2019	September 03, 2019	September 18, 2019	Supplemental Budget	3,127,773.00		3,127,773.00	
75	VIP Corals Marine Stations and Equipment	Research	Competitive Bidding	July 09, 2019 - July 30, 2019	July 30, 2019	September 03, 2019	September 18, 2019	Supplemental Budget	3,000,000.00		3,000,000.00	
76	VIP Marine Station (Furnitures & Fixtures)	Research	Competitive Bidding	May 07, 2019 - May 28, 2019	May 28, 2019	July 08, 2019	July 23, 2019	Supplemental Budget	1,500,000.00		1,500,000.00	
77	Procurement of Testing Materials	Testing and Admission	Competitive Bidding	July 09, 2019 - July 30, 2019	July 30, 2019	September 03, 2019	September 18, 2019	Supplemental Budget	5,000,000.00	5,000,000.00		
78	Procurement of Furnitures & Fixtures for VIP Corals	VIP Corals	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	60,000.00		60,000.00	
79	Procurement of ICT & Photographic Equipment for Vip Corals	VIP Corals	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	100,000.00		100,000.00	
80	Procurement of Laboratory Supplies for VIP CORALS	VIP Corals	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	147,000.00	147,000.00		
81	Procurement of Outboard Motor 75 HP for VIP Corals	VIP Corals	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	300,000.00		300,000.00	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
82	Procurement of PAM fluorometer for VIP CORALS	VIP Corals	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	400,000.00		400,000.00	
83	Procurement of Transformers and AVRs in VIP CORALS	VIP Corals	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	26,000.00		26,000.00	Step Up/Down Voltage Converter & Heavy-Duty AVR- Automatic Voltage Regulator with Built-in 110v-240v Up down voltage
84	Procurement of Underwater Quantum Sensor and Data Logger for VIP Corals	VIP Corals	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	350,000.00		350,000.00	
85	Procurement Of Equipment - Kitchen Laboratory Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	20,000.00		20,000.00	
86	Procurement Of Equipment - Science Laboratories	Various Offices / Colleges	Competitive Bidding	July 09, 2019 - July 30, 2019	July 30, 2019	September 03, 2019	September 18, 2019	Supplemental Budget	1,749,000.00		1,749,000.00	
87	Procurement Of Furniture & Fixture	Various Offices / Colleges	Competitive Bidding	April 03, 2019 - April 24, 2019	April 24, 2019	June 03, 2019	June 18, 2019	Supplemental Budget	5,881,880.00	1,534,200.00	4,347,680.00	
88	Procurement Of ICT Equipment	Various Offices / Colleges	Competitive Bidding	July 08, 2019 - July 30, 2019	July 30, 2019	September 09, 2019	September 24, 2019	Supplemental Budget	479,480.00	156,000.00	323,480.00	
89	Procurement Of ICT Equipment - Hardware	Various Offices / Colleges	Competitive Bidding	July 08, 2019 - July 30, 2019	July 30, 2019	September 09, 2019	September 24, 2019	Supplemental Budget	13,350,624.72		13,350,624.72	
90	Procurement Of ICT Equipment - Software & Licenses	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	255,500.00		255,500.00	
91	Procurement Of Laboratory Supplies - Agricultural	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	98,380.00	98,380.00		
92	Procurement Of Laboratory Supplies and Materials for Kitchen Laboratories	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	51,850.00	14,250.00	37,600.00	
93	Procurement Of Laboratory Supplies for Science Laboratories	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	29,794.00	29,794.00		
94	Procurement Of	Various	NP-53.9 Small	N/A	N/A	N/A	N/A	Supplemental	28,770.00	28,770.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Laboratory Supplies - Industrial Tools	Offices / Colleges	Value Procurement					Budget				
95	Procurement Of Laboratory Supply for Engineering Laboratories	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	84,630.00	84,630.00		
96	Procurement Of Medical, Dental and Laboratory Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	140,000.00		140,000.00	
97	Procurement Of Medical, Dental and Laboratory Supplies	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	76,858.00	76,858.00		Various small value supplies for quarterly procurement.
98	Procurement Of Office Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	56,000.00		56,000.00	
99	Procurement Of Office Equipment - Airconditioning Units	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	520,000.00		520,000.00	Various small value equipment for quarterly procurement.
100	Procurement Of Office Equipment - Duplicating Machines	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	389,600.00		389,600.00	
101	Procurement Of Office Equipment - Other Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	183,460.00		183,460.00	
102	Procurement Of Office Equipment - Photographic Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	30,000.00		30,000.00	
103	Procurement Of Office Supplies	Various Offices / Colleges	Shopping	N/A	N/A	N/A	N/A	Supplemental Budget	6,612.00	6,612.00		
104	Procurement Of Office Supplies- Common Used Office Supplies and Devices	Various Offices / Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Supplemental Budget	64,349.00	64,349.00		
105	Procurement Of Office Supplies - Inks and Consumables	Various Offices / Colleges	Direct Contracting	N/A	N/A	N/A	N/A	Supplemental Budget	302,628.00	302,628.00		This includes the consolidated consumables needed by colleges and offices of the University. Some of the items will be procured through direct contracting to the authorized distributors of the equipment.
106	Procurement Of	Various	Competitive	July 08, 2019 -	July 30, 2019	September 09,	September 24,	Supplemental	16,276,137.64	10,776.00	16,265,361.64	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Machineries & Equipment	Offices / Colleges	Bidding	July 30, 2019		2019	2019	Budget				
107	Procurement Of Other MOOE	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	1,458,400.00	358,400.00	1,100,000.00	
108	Procurement Of Other MOOE - Calibration	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	6,000.00	6,000.00		
109	Procurement Of Other Supplies	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	367,295.00	174,295.00	193,000.00	
110	Procurement Of Other Supplies - Air Conditioning Unit Consumables	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	32,500.00	32,500.00		
111	Procurement Of Other Supplies - Appliances	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	10,200.00	10,200.00		
112	Procurement Of Other Supplies - Audio - Visual Parts and Accessories	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	1,440.00	1,440.00		
113	Procurement Of Other Supplies - Communications Equipment, Parts, Accessories and Supplies	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	72,000.00	72,000.00		
114	Procurement Of Other Supplies - Educational Supplies and Materials	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	480,000.00		480,000.00	Various small value supplies for quarterly procurement.
115	Procurement Of Other Supplies - Electrical Materials	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	351,304.00	269,304.00	82,000.00	Various small value supplies for quarterly procurement.
116	Procurement Of Other Supplies - Firefighting Equipment and Supplies	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	10,080.00	10,080.00		
117	Procurement Of Other Supplies - Furniture & Fixture	Various Offices / Colleges	Competitive Bidding	April 03, 2019 - April 24, 2019	April 24, 2019	June 03, 2019	June 18, 2019	Supplemental Budget	4,038,471.77	2,555,660.00	1,482,811.77	
118	Procurement Of Other Supplies - Garments	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	10,080.00	10,080.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
119	Procurement Of Other Supplies - Hardware/ Construction Supplies and Painting Materials	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	738,057.63	695,541.00	42,516.63	Various small value supplies for quarterly procurement.
120	Procurement Of Other Supplies - ICT Peripherals/ Supplies	Various Offices / Colleges	Competitive Bidding	April 03, 2019 - April 24, 2019	April 24, 2019	June 03, 2019	June 18, 2019	Supplemental Budget	2,554,236.76	2,228,090.00	326,146.76	
121	Procurement Of Other Supplies - Instructional Materials	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	3,600.00	3,600.00		
122	Procurement Of Other Supplies - Instructional Materials for Sports Activities	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	1,007,328.00	1,007,328.00		Various small value supplies for quarterly procurement.
123	Procurement Of Other Supplies - Janitorial	Various Offices / Colleges	Shopping	N/A	N/A	N/A	N/A	Supplemental Budget	4,188.00	4,188.00		
124	Procurement Of Other Supplies - Musical Instruments and Sports Supplies	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	116,640.00	116,640.00		
125	Procurement Of Other Supplies - Other Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	29,200.00	29,200.00		
126	Procurement Of Other Supplies - Other Operating Supplies	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	15,000.00	15,000.00		
127	Procurement Of Printing of Tarpaulin	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	14,800.00	14,800.00		
128	Procurement Of Repairs and Maintenance - Machinery and Equipment (B)	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	38,600.00	3,600.00	35,000.00	
129	Procurement Of Repairs and Maintenance - Office Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	16,000.00	16,000.00		
130	Procurement Of	Various	NP-53.9 Small	N/A	N/A	N/A	N/A	Supplemental	102,000.00	27,000.00	75,000.00	

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode Of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repairs and Maintenance - Other Machineries and Equipment	Offices / Colleges	Value Procurement					Budget				
131	Procurement Of Repairs and Maintenance - School Buildings	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	1,000,000.00		1,000,000.00	
132	Procurement Of Services	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	89,500.00	4,500.00	85,000.00	
133	Procurement Of Sports Equipment	Various Offices / Colleges	Competitive Bidding	May 07, 2019 - May 28, 2019	May 28, 2019	July 08, 2019	July 23, 2019	Supplemental Budget	4,314,257.00	2,475,497.00	1,838,760.00	
134	Procurement Of Technical & Scientific Equipment	Various Offices / Colleges	Competitive Bidding	July 08, 2019 - July 30, 2019	July 30, 2019	September 09, 2019	September 24, 2019	Supplemental Budget	1,571,604.00	139,000.00	1,432,604.00	
135	Procurement Of Technology Business Incubator	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	65,000.00		65,000.00	
136	Procurement Of Training Expense (B)	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	200,000.00		200,000.00	
137	Subscription of Internet Services	Various Offices / Colleges	Competitive Bidding	April 08, 2019 - April 29, 2019	April 29, 2019	June 10, 2019	June 25, 2019	Supplemental Budget	910,000.00	910,000.00		
TOTAL FOR PROCUREMENT OF GOODS - BatStateU Main Proper									221,058,864.12	58,629,367.95	162,429,496.17	
PROCUREMENT OF GOODS - JPLPC Malvar												
1	Boring Test for CIT & Higher Education Building	College of Industrial Technology	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	200,000.00	200,000.00		
2	Environmental Compliance Certificate & Permit	JPLPC Malvar	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	600,000.00	600,000.00		
3	Insurance Expenses	JPLPC Malvar	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	1,000,000.00	1,000,000.00		
4	Procurement of Podium Glass	JPLPC Malvar	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	200,000.00		200,000.00	
5	Procurement of School Van	JPLPC Malvar	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Supplemental Budget	2,000,000.00		2,000,000.00	
6	Supply and Installation of	JPLPC Malvar	Competitive Bidding	July 09, 2019 - July 30, 2019	July 30, 2019	September 03, 2019	September 18, 2019	Supplemental Budget	1,055,753.56		1,055,753.56	

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode Of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Motorized Curtain for Gymnasim in Batangas State University, JPLPC-Malvar											
7	Supply and Installation of Sound Proofing for Gymnasium in Batangas State University, JPLPC Malvar	JPLPC Malvar	Competitive Bidding	July 09, 2019 - July 30, 2019	July 30, 2019	September 03, 2019	September 18, 2019	Supplemental Budget	2,834,721.09		2,834,721.09	
8	Procurement of Books for Batangas State University- JPLPC Malvar	Library	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget PRE 2018	1,599,954.70		1,599,954.70	
9	Subscription of Learning Management System	Library	Direct Contracting	N/A	N/A	N/A	N/A	Supplemental Budget	1,329,794.00	1,329,794.00		
10	Procurement of Security Services	Security Services	Competitive Bidding	May 07, 2019 - May 28, 2019	May 28, 2019	July 08, 2019	July 23, 2019	Supplemental Budget	935,500.74	935,500.74		
11	Procurement Of Books	Various Offices / Colleges	Competitive Bidding	July 09, 2019 - July 30, 2019	July 30, 2019	September 03, 2019	September 18, 2019	Supplemental Budget	2,368,820.91		2,368,820.91	
12	Procurement Of Cultural Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	188,400.00		188,400.00	
13	Procurement Of Drugs and Medicine	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	21,600.00	21,600.00		
14	Procurement Of Furniture & Fixture	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	663,240.00	30,600.00	632,640.00	
15	Procurement Of ICT Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	574,000.00	8,000.00	566,000.00	
16	Procurement Of ICT Equipment - CCTV Cameras	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	61,100.00		61,100.00	
17	Procurement Of ICT Equipment - Hardware	Various Offices / Colleges	Competitive Bidding	April 03, 2019 - April 24, 2019	April 24, 2019	June 03, 2019	June 18, 2019	Supplemental Budget	3,587,000.00	21,000.00	3,566,000.00	
18	Procurement Of Laboratory Supplies and Materials for Kitchen	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	4,950.00	4,950.00		

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode Of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Laboratories											
19	Procurement Of Laboratory Supplies - Industrial Tools	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	21,140.00	21,140.00		
20	Procurement Of Laboratory Supply for Engineering Laboratories	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	35.00	35.00		
21	Procurement Of Medical and Dental Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	971,400.00	19,400.00	952,000.00	
22	Procurement Of Medical, Dental and Laboratory Supplies	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	240,824.00	197,624.00	43,200.00	
23	Procurement Of Office Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	175,000.00		175,000.00	
24	Procurement Of Office Equipment - Airconditioning Units	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	138,360.00		138,360.00	
25	Procurement Of Office Equipment - Duplicating Machines	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	172,000.00	30,000.00	142,000.00	
26	Procurement Of Office Equipment - Photographic Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	2,300.00	2,300.00		
27	Procurement Of Office Supplies	Various Offices / Colleges	Shopping	N/A	N/A	N/A	N/A	Supplemental Budget	310,219.00	261,219.00	49,000.00	
28	Procurement Of Office Supplies- Common Used Office Supplies and Devices	Various Offices / Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Supplemental Budget	187,265.00	187,265.00		
29	Procurement Of Office Supplies - Inks and Consumables	Various Offices / Colleges	Direct Contracting	N/A	N/A	N/A	N/A	Supplemental Budget	88,048.00	88,048.00		
30	Procurement Of Other Machineries & Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	215,040.00		215,040.00	
31	Procurement Of Other MOOE	Various Offices /	NP-53.9 Small Value	N/A	N/A	N/A	N/A	Supplemental Budget	21,536.00	21,536.00		

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode Of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		Colleges	Procurement									
32	Procurement Of Other Supplies	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	425,412.00	395,412.00	30,000.00	
33	Procurement Of Other Supplies - Appliances	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	36,560.00	36,560.00		
34	Procurement Of Other Supplies - Audio - Visual Parts and Accessories	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	60,918.00	43,998.00	16,920.00	
35	Procurement Of Other Supplies - Awards	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	144.00	144.00		
36	Procurement Of Other Supplies - Beddings / Linens	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	9,600.00	9,600.00		
37	Procurement Of Other Supplies - Costumes/ Sewing	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	113,400.00	113,400.00		
38	Procurement Of Other Supplies - Educational Supplies and Materials	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	52,408.00	52,408.00		
39	Procurement Of Other Supplies - Electrical Materials	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	37,764.75	37,764.75		
40	Procurement Of Other Supplies - Firefighting Equipment and Supplies	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	22,380.00	22,380.00		
41	Procurement Of Other Supplies - Furniture & Fixture	Various Offices / Colleges	Competitive Bidding	May 07, 2019 - May 28, 2019	May 28, 2019	July 08, 2019	July 23, 2019	Supplemental Budget	2,775,109.97	305,520.00	2,469,589.97	
42	Procurement Of Other Supplies - Garments	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	1,740.00	1,740.00		
43	Procurement Of Other Supplies - Hardware/ Construction Supplies and Painting Materials	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	86,800.00	86,800.00		
44	Procurement Of	Various	NP-53.9 Small	N/A	N/A	N/A	N/A	Supplemental	897,937.00	746,312.00	151,625.00	

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode Of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Supplies - ICT Peripherals/ Supplies	Offices / Colleges	Value Procurement					Budget				
45	Procurement Of Other Supplies - Instructional Materials for Sports Activities	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	506,780.00	106,780.00	400,000.00	
46	Procurement Of Other Supplies - Janitorial	Various Offices / Colleges	Shopping	N/A	N/A	N/A	N/A	Supplemental Budget	270,199.00	255,199.00	15,000.00	
47	Procurement Of Other Supplies - Lights & Decoration	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	4,800.00	4,800.00		
48	Procurement Of Other Supplies - Musical Instruments and Sports Supplies	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	786,820.00	228,380.00	558,440.00	
49	Procurement Of Other Supplies - Other Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	77,400.00	77,400.00		
50	Procurement Of Personal Protective Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	1,200.00	1,200.00		
51	Procurement Of Photographic Equipment, Parts, Supplies and Accessories	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	8,000.00	8,000.00		
52	Procurement Of Printing and Publication	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	1,048,250.00	1,048,250.00		
53	Procurement Of Printing of Tarpaulin	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	31,558.00	31,558.00		
54	Procurement Of Repairs and Maintenance - Furniture and Fixtures (B)	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	82,500.00	2,500.00	80,000.00	
55	Procurement Of Repairs and Maintenance - Laboratory Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	11,000.00	11,000.00		
56	Procurement Of	Various	NP-53.9 Small	N/A	N/A	N/A	N/A	Supplemental	33,740.00	18,740.00	15,000.00	

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode Of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repairs and Maintenance - Machinery and Equipment (B)	Offices / Colleges	Value Procurement					Budget				
57	Procurement Of Repairs and Maintenance - Office Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	6,500.00	6,500.00		
58	Procurement Of Repairs and Maintenance - Other Machineries and Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	40,000.00	40,000.00		
59	Procurement Of Repairs and Maintenance - Technical & Scientific Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	550,000.00		550,000.00	
60	Procurement Of Semi-Expendable Furniture and Fixtures	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	906,000.00	906,000.00		
61	Procurement Of Semi-Expendable Other Machineries & Equipment Expense (B)	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	5,910.00	5,910.00		
62	Procurement Of Services	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	7,000.00	7,000.00		
63	Procurement Of Sports Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	206,400.00	27,600.00	178,800.00	
64	Procurement Of Subscription Expense (B)	Various Offices / Colleges	Direct Contracting	N/A	N/A	N/A	N/A	Supplemental Budget	25,550.00	25,550.00		
65	Procurement Of Technical & Scientific Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	23,225.00	23,225.00		
66	Subscription of Electricity Services	Various Offices / Colleges	Direct Contracting	N/A	N/A	N/A	N/A	Supplemental Budget	879,814.00	879,814.00		
67	Subscription of Internet Services	Various Offices / Colleges	Competitive Bidding	April 08, 2019 - April 29, 2019	April 29, 2019	June 10, 2019	June 25, 2019	Supplemental Budget	1,487,728.98	1,487,728.98		

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode Of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TOTAL FOR PROCUREMENT OF GOODS - JPLPC Malvar									33,288,550.70	12,035,185.47	21,253,365.23	
PROCUREMENT OF CONSULTING SERVICES												
1	Procurement of Design and Consultancy Services for the Master Development Plan for the Proposed Knowledge, Innovation, Science and Technology (KIST) Park	Main Campus II	Competitive Bidding	May 07, 2019 - May 28, 2019	May 28, 2019	July 08, 2019	July 23, 2019	Supplemental Budget PRE 2018	23,814,760.00		23,814,760.00	
2	Procurement Of Consultancy Services - Maintenance of ISO 9001:2015 Certification	Quality Assurance Office	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	200,000.00	200,000.00		
TOTAL FOR PROCUREMENT OF CONSULTING SERVICES									24,014,760.00	200,000.00	23,814,760.00	
GRAND TOTAL FOR Supplemental Budget									894,216,991.29	75,482,814.14	818,734,177.15	

Prepared by:


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PROF. ENRICO M. DALANGIN
 BAC Chairman

Approved by:


DR. TIRSO A. RONQUILLO
 University President

Republic of the Philippines
BATANGAS STATE UNIVERSITY
 Batangas City

Batangas State University Annual Procurement Plan For FY 2019
 Fund Source: STF/164

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode Of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PROCUREMENT OF INFRASTRUCTURE PROJECTS - BatStateU Proper												
1	Repairs and Maintenance of Waste Storage Area/MRF-Main I	Environmental Management	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	315,000.00	315,000.00		Income from Tuition Fee.
2	Sewage Treatment Plant Modification	Environmental Management	Public Bidding	April 03, 2019 - April 24, 2019	April 24, 2019	June 03, 2019	June 18, 2019	STF/164	1,000,000.00		1,000,000.00	Modification: Chemical Treatment Process
3	Construction of Marine Research Stations	Main Campus I	Public Bidding	April 03, 2019 - April 24, 2019	April 24, 2019	June 03, 2019	June 18, 2019	STF/164	4,000,000.00		4,000,000.00	
4	Repainting/ Rehabilitation/ Repair of Gymnasium and Covered Court-Main Campus I	Main Campus I	Public Bidding	April 03, 2019 - April 24, 2019	April 24, 2019	June 03, 2019	June 18, 2019	STF/164	2,450,000.00		2,450,000.00	
5	Construction of Covered Pathway	San Juan	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	300,000.00		300,000.00	
TOTAL FOR PROCUREMENT OF INFRASTRUCTURE PROJECTS - BatStateU Proper									8,065,000.00	315,000.00	7,750,000.00	
PROCUREMENT OF INFRASTRUCTURE PROJECTS - Malvar												
PROCUREMENT OF INFRASTRUCTURE PROJECTS - Nasugbu												
PROCUREMENT OF GOODS - BatStateU Proper												
1	Printing and Publication Expense for CABEIHM Department	CABEIHM	Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	853,100.00	853,100.00		
2	Repairs and Maintenance- School Buildings- Conversion of 1 Room to Laundry Room	CABEIHM	Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	200,000.00	200,000.00		
3	Repairs and Maintenance-	CABEIHM	Negotiated Procurement -	N/A	N/A	N/A	N/A	STF/164	200,000.00	200,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode Of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	School Buildings- Conversion of 1 Room to Mock Brokerage Room		Small Value Procurement									
4	Procurement of Air Monitoring Equipment	Environmental Management	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	650,000.00		650,000.00	TSP 1 hour High Volume Sampler with SO2 and NO2
5	Disaster Risk Management	Main Campus I	Public Bidding	April 03, 2019 - April 24, 2019	April 24, 2019	June 03, 2019	June 18, 2019	STF/164	5,000,000.00		5,000,000.00	
6	General Services	Main Campus I	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	68,875,000.00	68,875,000.00		
7	Other Professional Services	Main Campus I	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	58,202,590.00	58,202,590.00		
8	Procurement of Fuel, Oil and Lubricants	Main Campus I	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	205,440.00	205,440.00		
9	Procurement of Gasoline, Oil and Lubricants	Main Campus I	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	451,200.00	451,200.00		
10	Procurement of Janitorial Services	Main Campus I	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	7,886,720.00	7,886,720.00		
11	Procurement of Postage and Courier Services	Main Campus I	Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	58,000.00	58,000.00		
12	Procurement of Security Services	Main Campus I	Public Bidding	April 03, 2019 - April 24, 2019	April 24, 2019	June 03, 2019	June 18, 2019	STF/164	14,145,920.00	14,145,920.00		
13	Research Projects	Research	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	6,387,740.00		6,387,740.00	
14	Fire Detection and Alarm System	Rosario	Public Bidding	April 03, 2019 - April 24, 2019	April 24, 2019	June 03, 2019	June 18, 2019	STF/164	1,212,190.00		1,212,190.00	
15	Testing Service Provider	Testing and Admission	Direct Contracting	N/A	N/A	N/A	N/A	STF/164	5,000,000.00	5,000,000.00		
16	Procurement Of Advertising Expense	Various Offices / Colleges	Alternative Mode Of Procurement -	N/A	N/A	N/A	N/A	STF/164	112,500.00	12,500.00	100,000.00	

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode Of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			Small Value Procurement									
17	Procurement Of Books	Various Offices / Colleges	Public Bidding	April 03, 2019 - April 24, 2019	April 24, 2019	June 03, 2019	June 18, 2019	STF/164	9,600,000.00		9,600,000.00	
18	Procurement Of Cultural Equipment	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	348,000.00		348,000.00	
19	Procurement Of Drugs and Medicine	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	1,161,012.00	1,161,012.00		Various small value supplies for quarterly procurement.
20	Procurement Of Educational Materials and Supplies	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	750.00	750.00		
21	Procurement Of Equipment - Kitchen Laboratory Equipment	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	866,250.00	125,300.00	740,950.00	
22	Procurement Of Equipment - Science Laboratories	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	465,000.00		465,000.00	
23	Procurement Of Extension, Programs, Activities and Projects (PAPS)	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	5,379,760.00		5,379,760.00	Various small value supplies for quarterly procurement.
24	Procurement Of Furniture & Fixture	Various Offices / Colleges	Public Bidding	April 03, 2019 - April 24, 2019	April 24, 2019	June 03, 2019	June 18, 2019	STF/164	4,474,174.00	267,000.00	4,207,174.00	
25	Procurement Of ICT Equipment	Various Offices / Colleges	Public Bidding	July 08, 2019 - July 30, 2019	July 30, 2019	September 09, 2019	September 24, 2019	STF/164	2,799,800.00	42,000.00	2,757,800.00	
26	Procurement Of ICT Equipment - CCTV Cameras	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	260,000.00		260,000.00	
27	Procurement Of ICT	Various	Public Bidding	July 08, 2019 -	July 30, 2019	September 09,	September 24,	STF/164	8,588,101.00	74,742.00	8,513,359.00	

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode Of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Equipment - Hardware	Offices / Colleges		July 30, 2019		2019	2019					
28	Procurement Of ICT Equipment - Software & Licenses	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	1,060,250.00	48,250.00	1,012,000.00	
29	Procurement Of Laboratory Supplies - Agricultural	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	1,920.00	1,920.00		
30	Procurement Of Laboratory Supplies and Materials for Kitchen Laboratories	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	1,172,822.00	1,172,822.00		
31	Procurement Of Laboratory Supplies for Science Laboratories	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	596,287.00	528,635.00	67,652.00	
32	Procurement Of Laboratory Supplies for Technology and Livelihood Education	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	57,900.00	57,900.00		
33	Procurement Of Laboratory Supplies - Industrial Tools	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	586,416.00	484,416.00	102,000.00	
34	Procurement Of Laboratory Supply for Engineering Laboratories	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	341,660.00	341,660.00		
35	Procurement Of Medical and Dental Equipment	Various Offices / Colleges	Public Bidding	April 03, 2019 - April 24, 2019	April 24, 2019	June 03, 2019	June 18, 2019	STF/164	2,114,320.00		2,114,320.00	
36	Procurement Of Medical, Dental and Laboratory Equipment	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	506,000.00		506,000.00	
37	Procurement Of Medical, Dental and Laboratory Supplies	Various Offices / Colleges	Alternative Mode Of Procurement -	N/A	N/A	N/A	N/A	STF/164	1,646,426.00	1,564,826.00	81,600.00	Various small value supplies for quarterly procurement.

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode Of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			Small Value Procurement									
38	Procurement Of Office Equipment	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	883,000.00		883,000.00	
39	Procurement Of Office Equipment - Airconditioning Units	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	1,416,680.00		1,416,680.00	Various small value equipment for quarterly procurement.
40	Procurement Of Office Equipment - Duplicating Machines	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	1,742,800.00		1,742,800.00	
41	Procurement Of Office Equipment - Other Equipment	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	223,779.00		223,779.00	
42	Procurement Of Office Equipment - Photographic Equipment	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	144,000.00		144,000.00	
43	Procurement Of Office Supplies	Various Offices / Colleges	Alternative Mode Of Procurement - Shopping	N/A	N/A	N/A	N/A	STF/164	1,086,240.00	1,055,040.00	31,200.00	
44	Procurement Of Office Supplies - Common Used Office Supplies and Devices	Various Offices / Colleges	Alternative Mode Of Procurement - Negotiated Procurement - Agency To Agency	N/A	N/A	N/A	N/A	STF/164	5,278,883.30	5,278,883.30		
45	Procurement Of Office Supplies - Inks and Consumables	Various Offices / Colleges	Alternative Mode Of Procurement - Direct Contracting	N/A	N/A	N/A	N/A	STF/164	9,434,150.00	9,317,750.00	116,400.00	This includes the consolidated consumables needed by colleges and offices of the University. Some of the items will be procured through direct contracting to the authorized distributors of the equipment.
46	Procurement Of Other Machineries & Equipment	Various Offices / Colleges	Public Bidding	July 08, 2019 - July 30, 2019	July 30, 2019	September 09, 2019	September 24, 2019	STF/164	4,453,055.00		4,453,055.00	

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode Of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
47	Procurement Of Other MOOE	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	773,284.00	195,684.00	577,600.00	
48	Procurement Of Other MOOE - Calibration	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	13,584.00	13,584.00		
49	Procurement Of Other Supplies	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	1,726,445.00	1,599,445.00	127,000.00	
50	Procurement Of Other Supplies - Appliances	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	232,320.00	232,320.00		
51	Procurement Of Other Supplies - Audio - Visual Parts and Accessories	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	219,680.00	188,480.00	31,200.00	
52	Procurement Of Other Supplies - Awards	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	296,892.00	296,892.00		
53	Procurement Of Other Supplies - Beddings / Linens	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	228,884.00	228,884.00		
54	Procurement Of Other Supplies - Communications Equipment, Parts, Accessories and Supplies	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	130,440.00	130,440.00		
55	Procurement Of Other Supplies - Costumes/ Sewing	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	768,828.00	768,828.00		
56	Procurement Of Other Supplies - Customized Items	Various Offices / Colleges	Alternative Mode Of Procurement -	N/A	N/A	N/A	N/A	STF/164	400.00	400.00		

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode Of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			Small Value Procurement									
57	Procurement Of Other Supplies - Educational Supplies and Materials	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	1,425,292.00	1,425,292.00		Various small value supplies for quarterly procurement.
58	Procurement Of Other Supplies - Electrical Materials	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	890,186.00	890,186.00		Various small value supplies for quarterly procurement.
59	Procurement Of Other Supplies - Electronic Parts and Components	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	61,696.00	61,696.00		
60	Procurement Of Other Supplies - Firefighting Equipment and Supplies	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	252,000.00	252,000.00		
61	Procurement Of Other Supplies - Fuels, Oil and Lubricants	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	111,064.00	111,064.00		
62	Procurement Of Other Supplies - Furniture & Fixture	Various Offices / Colleges	Public Bidding	April 03, 2019 - April 24, 2019	April 24, 2019	June 03, 2019	June 18, 2019	STF/164	5,025,952.00	5,025,952.00		
63	Procurement Of Other Supplies - Garments	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	242,744.00	242,744.00		
64	Procurement Of Other Supplies - Hardware/ Construction Supplies and Painting Materials	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	1,173,487.00	1,173,487.00		Various small value supplies for quarterly procurement.
65	Procurement Of Other Supplies - ICT Peripherals/ Supplies	Various Offices / Colleges	Public Bidding	April 03, 2019 - April 24, 2019	April 24, 2019	June 03, 2019	June 18, 2019	STF/164	3,867,394.00	3,311,804.00	555,590.00	
66	Procurement Of Other Supplies - Instructional	Various Offices / Colleges	Alternative Mode Of Procurement -	N/A	N/A	N/A	N/A	STF/164	187,900.00	187,900.00		

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode Of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Materials		Small Value Procurement									
67	Procurement Of Other Supplies - Instructional Materials for Sports Activities	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	1,068,196.00	1,068,196.00		Various small value supplies for quarterly procurement.
68	Procurement Of Other Supplies - Janitorial	Various Offices / Colleges	Alternative Mode Of Procurement - Shopping	N/A	N/A	N/A	N/A	STF/164	696,585.00	561,585.00	135,000.00	
69	Procurement Of Other Supplies - Musical Instruments and Sports Supplies	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	331,080.00	211,080.00	120,000.00	
70	Procurement Of Other Supplies - Other Equipment	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	453,850.00	276,250.00	177,600.00	
71	Procurement Of Other Supplies - Other Operating Supplies	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	87,446.00	87,446.00		
72	Procurement Of Other Supplies - Tokens (Representation)	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	304,960.00	304,960.00		
73	Procurement Of Other Supplies - Vehicle Parts and Accessories	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	8,000.00	8,000.00		
74	Procurement Of Photographic Equipment, Parts, Supplies and Accessories	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	44,000.00	44,000.00		
75	Procurement Of Printing and Publication	Various Offices / Colleges	Public Bidding	July 08, 2019 - July 30, 2019	July 30, 2019	September 09, 2019	September 24, 2019	STF/164	2,845,766.00	2,662,566.00	183,200.00	
76	Procurement Of Printing of Tarpaulin	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value	N/A	N/A	N/A	N/A	STF/164	128,562.00	128,562.00		

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode Of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			Procurement									
77	Procurement Of Repairs and Maintenance - Buildings and Other Structures (B)	Various Offices / Colleges	Public Bidding	January 14, 2019 - February 04, 2019	February 04, 2019	March 04, 2019	March 19, 2019	STF/164	4,334,946.00	38,946.00	4,296,000.00	Includes Repair/Renovation of different offices, Laboratories, Classrooms and Comfort Rooms in Main I and Extension Campuses
78	Procurement Of Repairs and Maintenance - Furniture and Fixtures (B)	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	59,000.00	39,000.00	20,000.00	
79	Procurement Of Repairs and Maintenance - ICT Equipment	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	120,000.00	10,000.00	110,000.00	
80	Procurement Of Repairs and Maintenance - Laboratory Equipment	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	519,800.00	15,800.00	504,000.00	
81	Procurement Of Repairs and Maintenance - Machinery and Equipment (B)	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	233,773.00	175,011.00	58,762.00	
82	Procurement Of Repairs and Maintenance - Motor Vehicle	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	50,000.00		50,000.00	
83	Procurement Of Repairs and Maintenance - Office Equipment	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	507,500.00	39,500.00	468,000.00	
84	Procurement Of Repairs and Maintenance - Other Machineries and Equipment	Various Offices / Colleges	Public Bidding	January 14, 2019 - February 04, 2019	February 04, 2019	March 04, 2019	March 19, 2019	STF/164	7,440,440.00		7,440,440.00	Repair And Maintenance And Calibration Of Lathe Machines And Milling Machines (1 lot)- CIT=1,500,000.00Repair And Maintenance - Other Machineries & Equipment/ Calibration (1 lot)- CEAF=71,450.00Repair And Maintenance - Elevator (CEAFA Building) (1 lot)=5,568,990.00Repair And Maintenance Of Elevator (CIT Building) (1 lot)=300,000.00

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode Of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
85	Procurement Of Repairs and Maintenance - School Buildings	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	1,130,270.00		1,130,270.00	Repair/Renovation of Different Offices
86	Procurement Of Repairs and Maintenance - Semi-Expendable Machinery and Equipment (B)	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	24,000.00	24,000.00		
87	Procurement Of Repairs and Maintenance - Technical & Scientific Equipment	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	140,000.00		140,000.00	
88	Procurement Of Representation	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	105,000.00	105,000.00		
89	Procurement Of Semi-Expendable Furniture and Fixtures	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	90,300.00	30,300.00	60,000.00	
90	Procurement Of Semi-Expendable Other Machineries & Equipment Expense (B)	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	123,580.00	123,580.00		
91	Procurement Of Seminar & Training Expense - Food	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	750.00	750.00		
92	Procurement Of Services	Various Offices / Colleges	Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	1,315,800.00	30,800.00	1,285,000.00	
93	Procurement Of Souvenir Items	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	210,000.00	210,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode Of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
94	Procurement Of Sports Equipment	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	1,203,960.00		1,203,960.00	
95	Procurement Of Subscription Expense (B)	Various Offices / Colleges	Alternative Mode Of Procurement - Direct Contracting	N/A	N/A	N/A	N/A	STF/164	4,590,000.00		4,590,000.00	
96	Procurement Of Technical & Scientific Equipment	Various Offices / Colleges	Public Bidding	July 08, 2019 - July 30, 2019	July 30, 2019	September 09, 2019	September 24, 2019	STF/164	3,045,405.50	200,000.00	2,845,405.50	
97	Procurement Of Textbooks and Instructional Materials	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	151,200.00	1,200.00	150,000.00	
98	Procurement Of Travel, Food, Lodging and Entertainment Services	Various Offices / Colleges	Alternative Mode Of Procurement - Shopping	N/A	N/A	N/A	N/A	STF/164	37,200.00	37,200.00		
99	Procurement Of Water Expense (B)	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	10,866.00	10,866.00		
100	Procurement of Telephone Services	Various Offices / Colleges	Alternative Mode Of Procurement - Direct Contracting	N/A	N/A	N/A	N/A	STF/164	336,170.00	336,170.00		
101	Procurement of Water Services	Various Offices / Colleges	Alternative Mode Of Procurement - Direct Contracting	N/A	N/A	N/A	N/A	STF/164	232,870.00	232,870.00		
102	Subscription of Electricity Services	Various Offices / Colleges	Alternative Mode Of Procurement - Direct Contracting	N/A	N/A	N/A	N/A	STF/164	14,935,680.00	14,935,680.00		
103	Subscription of Internet Services	Various Offices / Colleges	Alternative Mode Of Procurement - Direct Contracting	N/A	N/A	N/A	N/A	STF/164	18,536,580.00	18,536,580.00		

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode Of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TOTAL FOR PROCUREMENT OF GOODS - BatStateU Proper									319,211,842.80	234,436,356.30	84,775,486.50	
PROCUREMENT OF GOODS - Malvar												
1	General Services	Office of the Executive Director - Malvar	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	7,880,650.00	7,880,650.00		
2	Other Professional Services	Office of the Executive Director - Malvar	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	7,935,580.00	7,935,580.00		
3	Postage & Courier Services	Office of the Executive Director - Malvar	Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	15,000.00	15,000.00		
4	Procurement of Janitorial Services	Office of the Executive Director - Malvar	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	1,142,460.00	1,142,460.00		
5	Procurement Of Drugs and Medicine	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	227,328.00	227,328.00		
6	Procurement Of Educational Materials and Supplies	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	33,755.96	33,755.96		
7	Procurement Of Furniture & Fixture	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	586,040.00	61,200.00	524,840.00	
8	Procurement Of ICT Equipment	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	154,700.00	99,700.00	55,000.00	
9	Procurement Of ICT Equipment - Hardware	Various Offices / Colleges	Public Bidding	April 03, 2019 - April 24, 2019	April 24, 2019	June 03, 2019	June 18, 2019	STF/164	2,781,000.00		2,781,000.00	
10	Procurement Of Instructional Materials	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	67,500.00	67,500.00		
11	Procurement Of	Various	Alternative	N/A	N/A	N/A	N/A	STF/164	229,919.00	229,919.00		

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode Of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Laboratory Supplies and Materials for Kitchen Laboratories	Offices / Colleges	Mode Of Procurement - Small Value Procurement									
12	Procurement Of Laboratory Supplies for Science Laboratories	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	56,474.00	6,474.00	50,000.00	
13	Procurement Of Laboratory Supplies - Industrial Tools	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	56,920.00	19,920.00	37,000.00	
14	Procurement Of Laboratory Supplies - Marine	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	5,000.00	5,000.00		
15	Procurement Of Laboratory Supply for Engineering Laboratories	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	150,000.00		150,000.00	
16	Procurement Of Medical and Dental Equipment	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	612,320.00	4,400.00	607,920.00	
17	Procurement Of Medical, Dental and Laboratory Equipment	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	350,600.00		350,600.00	
18	Procurement Of Medical, Dental and Laboratory Supplies	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	651,076.00	219,876.00	431,200.00	
19	Procurement Of Merchandise Inventory	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	480.00	480.00		
20	Procurement Of Military, Police and Traffic Supplies Expense (B)	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value	N/A	N/A	N/A	N/A	STF/164	115,200.00		115,200.00	

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode Of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			Procurement									
21	Procurement Of Office Equipment	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	65,300.00	15,300.00	50,000.00	
22	Procurement Of Office Equipment - Airconditioning Units	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	808,400.00		808,400.00	
23	Procurement Of Office Equipment - Duplicating Machines	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	504,000.00	10,000.00	494,000.00	
24	Procurement Of Office Equipment - Photographic Equipment	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	174,000.00		174,000.00	
25	Procurement Of Office Supplies	Various Offices / Colleges	Alternative Mode Of Procurement - Shopping	N/A	N/A	N/A	N/A	STF/164	481,103.56	421,103.56	60,000.00	
26	Procurement Of Office Supplies-Common Used Office Supplies and Devices	Various Offices / Colleges	Alternative Mode Of Procurement - Negotiated Procurement - Agency To Agency	N/A	N/A	N/A	N/A	STF/164	1,096,708.30	1,096,708.30		
27	Procurement Of Office Supplies - Inks and Consumables	Various Offices / Colleges	Alternative Mode Of Procurement - Direct Contracting	N/A	N/A	N/A	N/A	STF/164	1,082,624.00	890,624.00	192,000.00	
28	Procurement Of Other Machinerries & Equipment	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	109,040.00		109,040.00	
29	Procurement Of Other MOOE	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	35,220.00	35,220.00		
30	Procurement Of	Various	Alternative	N/A	N/A	N/A	N/A	STF/164	2,424.00	2,424.00		

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode Of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other MOOE - Calibration	Offices / Colleges	Mode Of Procurement - Small Value Procurement									
31	Procurement Of Other Supplies	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	306,346.00	306,346.00		
32	Procurement Of Other Supplies - Appliances	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	156,960.00	156,960.00		
33	Procurement Of Other Supplies - Audio - Visual Parts and Accessories	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	14,640.00	14,640.00		
34	Procurement Of Other Supplies - Awards	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	1,440.00	1,440.00		
35	Procurement Of Other Supplies - Books	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	6,000.00	6,000.00		
36	Procurement Of Other Supplies - Communications Equipment, Parts, Accessories and Supplies	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	12,360.00	12,360.00		
37	Procurement Of Other Supplies - Costumes/ Sewing	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	58,704.00	58,704.00		
38	Procurement Of Other Supplies - Customized Items	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	2,920.00	2,920.00		
39	Procurement Of Other Supplies - Educational	Various Offices / Colleges	Alternative Mode Of Procurement -	N/A	N/A	N/A	N/A	STF/164	209,938.00	209,938.00		

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode Of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supplies and Materials		Small Value Procurement									
40	Procurement Of Other Supplies - Electrical Materials	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	106,598.00	106,598.00		
41	Procurement Of Other Supplies - Firefighting Equipment and Supplies	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	87,840.00	87,840.00		
42	Procurement Of Other Supplies - Furniture & Fixture	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	721,432.00	721,432.00		
43	Procurement Of Other Supplies - Garments	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	3,600.00	3,600.00		
44	Procurement Of Other Supplies - Hardware/ Construction Supplies and Painting Materials	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	77,324.00	77,324.00		
45	Procurement Of Other Supplies - ICT Peripherals/ Supplies	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	854,129.00	702,504.00	151,625.00	
46	Procurement Of Other Supplies - Instructional Materials	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	1,560.00	1,560.00		
47	Procurement Of Other Supplies - Instructional Materials for Sports Activities	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	140,448.00	140,448.00		
48	Procurement Of Other Supplies - Janitorial	Various Offices / Colleges	Alternative Mode Of Procurement - Shopping	N/A	N/A	N/A	N/A	STF/164	71,109.00	71,109.00		
49	Procurement Of	Various	Alternative	N/A	N/A	N/A	N/A	STF/164	197,600.00	104,600.00	93,000.00	

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode Of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Supplies - Musical Instruments and Sports Supplies	Offices / Colleges	Mode Of Procurement - Small Value Procurement									
50	Procurement Of Other Supplies - Other Equipment	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	51,200.00	34,400.00	16,800.00	
51	Procurement Of Other Supplies - Other Operating Supplies	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	11,600.00	11,600.00		
52	Procurement Of Other Supplies - Tokens (Representation)	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	1,120.00	1,120.00		
53	Procurement Of Printing and Publication	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	30,000.00	30,000.00		
54	Procurement Of Printing of Tarpaulin	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	50,490.00	50,490.00		
55	Procurement Of Repairs and Maintenance - Buildings and Other Structures (B)	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	565,000.00		565,000.00	
56	Procurement Of Repairs and Maintenance - Furniture and Fixtures (B)	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	40,200.00	25,200.00	15,000.00	
57	Procurement Of Repairs and Maintenance - Machinery and Equipment (B)	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	210,500.00	186,500.00	24,000.00	
58	Procurement Of Repairs and Maintenance - Office Equipment	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value	N/A	N/A	N/A	N/A	STF/164	60,000.00	10,000.00	50,000.00	

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode Of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			Procurement									
59	Procurement Of Repairs and Maintenance - Semi-Expendable Machinery and Equipment (B)	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	6,000.00	6,000.00		
60	Procurement Of Semi-Expendable Furniture and Fixtures	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	12,000.00	12,000.00		
61	Procurement Of Seminar & Training Expense - Food	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	480.00	480.00		
62	Procurement Of Subscription Expense (B)	Various Offices / Colleges	Alternative Mode Of Procurement - Direct Contracting	N/A	N/A	N/A	N/A	STF/164	135,330.00	15,330.00	120,000.00	
63	Procurement Of Technical & Scientific Equipment	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	4,110,000.00	30,000.00	4,080,000.00	
64	Procurement Of Textbooks and Instructional Materials	Various Offices / Colleges	Public Bidding	April 03, 2019 - April 24, 2019	April 24, 2019	June 03, 2019	June 18, 2019	STF/164	2,443,570.00		2,443,570.00	
65	Procurement Of Training Expense (B)	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	168.00	168.00		
66	Procurement Of Telephone Services	Various Offices / Colleges	Alternative Mode Of Procurement - Direct Contracting	N/A	N/A	N/A	N/A	STF/164	4,000.00	4,000.00		
67	Subscription of Electricity Services	Various Offices / Colleges	Alternative Mode Of Procurement - Direct Contracting	N/A	N/A	N/A	N/A	STF/164	2,070,000.00	2,070,000.00		
68	Subscription of Internet Services	Various Offices /	Alternative Mode Of	N/A	N/A	N/A	N/A	STF/164	1,984,830.00	1,984,830.00		

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode Of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		Colleges	Procurement - Direct Contracting									
TOTAL FOR PROCUREMENT OF GOODS - Malvar									42,228,258.82	27,679,063.82	14,549,195.00	
PROCUREMENT OF GOODS - Nasugbu												
1	General Services	Office of the Executive Director - ARASOF Nasugbu	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	9,232,300.00	9,232,300.00		
2	Other Professional Services	Office of the Executive Director - ARASOF Nasugbu	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	3,207,100.00	3,207,100.00		
3	Postage & Courier Services	Office of the Executive Director - ARASOF Nasugbu	Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	9,600.00	9,600.00		
4	Procurement of Janitorial Services	Office of the Executive Director - ARASOF Nasugbu	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	987,600.00	987,600.00		
5	Procurement of Security Services	Office of the Executive Director - ARASOF Nasugbu	Public Bidding	April 03, 2019 - April 24, 2019	April 24, 2019	June 03, 2019	June 18, 2019	STF/164	2,622,700.00	2,622,700.00		
6	Procurement Of Accountable Forms	Various Offices / Colleges	Alternative Mode Of Procurement - Negotiated Procurement - Agency To Agency	N/A	N/A	N/A	N/A	STF/164	6,020.00	6,020.00		
7	Procurement Of Books	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	800.00	800.00		
8	Procurement Of Cable, Satellite, Telegraph and Radio Expense	Various Offices / Colleges	Alternative Mode Of Procurement - Direct Contracting	N/A	N/A	N/A	N/A	STF/164	14,400.00	14,400.00		

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode Of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
9	Procurement Of Cultural Equipment	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	97,150.00		97,150.00	
10	Procurement Of Drugs and Medicine	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	214,897.00	214,897.00		
11	Procurement Of Educational Materials and Supplies	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	100,000.00		100,000.00	
12	Procurement Of Equipment - Kitchen Laboratory Equipment	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	30,000.00		30,000.00	
13	Procurement Of Furniture & Fixture	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	50,000.00		50,000.00	
14	Procurement Of ICT Equipment	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	5,000.00	5,000.00		
15	Procurement Of ICT Equipment - Hardware	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	429,000.00		429,000.00	
16	Procurement Of Laboratory Supplies and Materials for Kitchen Laboratories	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	289,975.00	194,975.00	95,000.00	
17	Procurement Of Laboratory Supplies for Science Laboratories	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	11,850.00	11,850.00		
18	Procurement Of Laboratory Supplies for Technology and Livelihood	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value	N/A	N/A	N/A	N/A	STF/164	300.00	300.00		

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode Of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Education		Procurement									
19	Procurement Of Medical, Dental and Laboratory Supplies	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	68,212.00	68,212.00		
20	Procurement Of Office Equipment	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	10,000.00	10,000.00		
21	Procurement Of Office Equipment - Airconditioning Units	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	265,440.00		265,440.00	
22	Procurement Of Office Equipment - Communication Equipment	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	884,000.00	88,000.00	796,000.00	
23	Procurement Of Office Equipment - Other Equipment	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	342,600.00	17,400.00	325,200.00	
24	Procurement Of Office Supplies	Various Offices / Colleges	Alternative Mode Of Procurement - Shopping	N/A	N/A	N/A	N/A	STF/164	235,559.00	145,559.00	90,000.00	
25	Procurement Of Office Supplies- Common Used Office Supplies and Devices	Various Offices / Colleges	Alternative Mode Of Procurement - Negotiated Procurement - Agency To Agency	N/A	N/A	N/A	N/A	STF/164	770,123.00	770,123.00		
26	Procurement Of Office Supplies - Inks and Consumables	Various Offices / Colleges	Alternative Mode Of Procurement - Direct Contracting	N/A	N/A	N/A	N/A	STF/164	568,214.00	516,214.00	52,000.00	
27	Procurement Of Other MOOE	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	17,600.00	17,600.00		
28	Procurement Of	Various	Alternative	N/A	N/A	N/A	N/A	STF/164	122,548.00	59,048.00	63,500.00	

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode Of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Supplies	Offices / Colleges	Mode Of Procurement - Small Value Procurement									
29	Procurement Of Other Supplies - Audio - Visual Parts and Accessories	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	16,600.00	16,600.00		
30	Procurement Of Other Supplies - Awards	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	267,648.00	50,448.00	217,200.00	
31	Procurement Of Other Supplies - Books	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	956,400.00		956,400.00	
32	Procurement Of Other Supplies - Communications Equipment, Parts, Accessories and Supplies	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	5,600.00	5,600.00		
33	Procurement Of Other Supplies - Customized Items	Various Offices / Colleges	Alternative Mode Of Procurement - Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	140.00	140.00		
34	Procurement Of Other Supplies - Educational Supplies and Materials	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	162,324.00	162,324.00		
35	Procurement Of Other Supplies - Electrical Materials	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	100,950.00	100,950.00		
36	Procurement Of Other Supplies - Electronic Parts and Components	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	24,000.00	24,000.00		
37	Procurement Of	Various	Alternative	N/A	N/A	N/A	N/A	STF/164	3,000.00	3,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode Of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Supplies - Firefighting Equipment and Supplies	Offices / Colleges	Mode Of Procurement - Small Value Procurement									
38	Procurement Of Other Supplies - Furniture & Fixture	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	14,000.00	14,000.00		
39	Procurement Of Other Supplies - Garments	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	18,300.00	18,300.00		
40	Procurement Of Other Supplies - Hardware/ Construction Supplies and Painting Materials	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	36,716.00	36,716.00		
41	Procurement Of Other Supplies - ICT Peripherals/ Supplies	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	268,769.00	253,769.00	15,000.00	
42	Procurement Of Other Supplies - Instructional Materials	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	45,300.00	45,300.00		
43	Procurement Of Other Supplies - Instructional Materials for Sports Activities	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	69,400.00	69,400.00		
44	Procurement Of Other Supplies - Janitorial	Various Offices / Colleges	Alternative Mode Of Procurement - Shopping	N/A	N/A	N/A	N/A	STF/164	233,528.00	233,528.00		
45	Procurement Of Other Supplies - Musical Instruments and Sports Supplies	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	27,000.00		27,000.00	
46	Procurement Of Other Supplies - Other Equipment	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value	N/A	N/A	N/A	N/A	STF/164	5,000.00	5,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode Of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			Procurement									
47	Procurement Of Other Supplies - Tokens (Representation)	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	19,200.00	19,200.00		
48	Procurement Of Printing and Publication	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	12,750.00	12,750.00		
49	Procurement Of Printing of Tarpaulin	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	7,652.00	7,652.00		
50	Procurement Of Rental	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	5,000.00	5,000.00		
51	Procurement Of Repairs and Maintenance - Buildings and Other Structures (B)	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	334,758.00	19,758.00	315,000.00	
52	Procurement Of Repairs and Maintenance - Furniture and Fixtures (B)	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	2,400.00	2,400.00		
53	Procurement Of Repairs and Maintenance - Machinery and Equipment (B)	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	400.00	400.00		
54	Procurement Of Repairs and Maintenance - Other Machineries and Equipment	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	87,000.00		87,000.00	
55	Procurement Of Repairs and Maintenance - Semi-Expendable Machinery and Equipment (B)	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	15,460.00	15,460.00		
56	Procurement Of	Various	Alternative	N/A	N/A	N/A	N/A	STF/164	6,450.00	6,450.00		

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode Of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Representation	Offices / Colleges	Mode Of Procurement - Small Value Procurement									
57	Procurement Of Semi-Expendable Furniture and Fixtures	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	234,400.00	234,400.00		
58	Procurement Of Semi-Expendable Other Machineries & Equipment Expense (B)	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	56,000.00	56,000.00		
59	Procurement Of Seminar & Training Expense - Food	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	1,000.00	1,000.00		
60	Procurement Of Services	Various Offices / Colleges	Public Bidding	April 03, 2019 - April 24, 2019	April 24, 2019	June 03, 2019	June 18, 2019	STF/164	2,056,000.00		2,056,000.00	INSTALLATION, TREATMENT, AND SET-UP OF RADIO ROOM
61	Procurement Of Telephone Expense (B)	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	3,600.00	3,600.00		
62	Procurement of Telephone Services	Various Offices / Colleges	Alternative Mode Of Procurement - Direct Contracting	N/A	N/A	N/A	N/A	STF/164	102,600.00	102,600.00		
63	Subscription of Electricity Services	Various Offices / Colleges	Alternative Mode Of Procurement - Direct Contracting	N/A	N/A	N/A	N/A	STF/164	3,405,700.00	3,405,700.00		
64	Subscription of Internet Services	Various Offices / Colleges	Alternative Mode Of Procurement - Direct Contracting	N/A	N/A	N/A	N/A	STF/164	2,289,500.00	2,289,500.00		
TOTAL FOR PROCUREMENT OF GOODS - Nasugbu									31,487,533.00	25,420,643.00	6,066,890.00	
PROCUREMENT OF CONSULTING SERVICES												
1	Procurement of Consultancy Services	Main Campus I	Public Bidding	April 03, 2019 - April 24, 2019	April 24, 2019	June 03, 2019	June 18, 2019	STF/164	2,764,580.00	2,764,580.00		

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode Of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TOTAL FOR PROCUREMENT OF CONSULTING SERVICES									2,764,580.00	2,764,580.00	0.00	
GRAND TOTAL FOR STF/164									403,757,214.62	290,615,643.12	113,141,571.50	


Prepared by:


ATTY. ALVIN R. DE SILVA
 BAC Secretariat

Certified Correct:


PROF. ENRICO M. DALANGIN
 BAC Chairman

Approved by:


DR. TIRSO A. RONQUILLO
 University President

Republic of the Philippines
BATANGAS STATE UNIVERSITY
 Batangas City

Batangas State University Annual Procurement Plan For FY 2019
 Fund Source: IGP/163

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode Of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PROCUREMENT OF INFRASTRUCTURE PROJECTS - BatStateU Proper												
PROCUREMENT OF INFRASTRUCTURE PROJECTS - Malvar												
PROCUREMENT OF INFRASTRUCTURE PROJECTS - Nasugbu												
PROCUREMENT OF GOODS - BatStateU Proper												
1	General Services	Main Campus I	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	IGP/163	2,601,600.00	2,601,600.00		
2	Other Professional Services	Main Campus I	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	IGP/163	10,000.00	10,000.00		
3	Procurement of Fuel, Oil and Lubricants	Main Campus I	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	IGP/163	30,000.00	30,000.00		
4	Procurement of Janitorial Services	Main Campus I	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	IGP/163	1,870,800.00	1,870,800.00		
5	Procurement of Postage and Courier Services	Main Campus I	Small Value Procurement	N/A	N/A	N/A	N/A	IGP/163	9,000.00	9,000.00		
6	Procurement Of Accountable Forms	Various Offices / Colleges	Alternative Mode Of Procurement - Negotiated Procurement - Agency To Agency	N/A	N/A	N/A	N/A	IGP/163	281,280.00	281,280.00		
7	Procurement Of Office Supplies	Various Offices / Colleges	Alternative Mode Of Procurement - Shopping	N/A	N/A	N/A	N/A	IGP/163	18,000.00	18,000.00		
8	Procurement Of Office Supplies- Common Used	Various Offices / Colleges	Alternative Mode Of Procurement -	N/A	N/A	N/A	N/A	IGP/163	343,510.00	343,510.00		

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode Of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies and Devices		Negotiated Procurement - Agency To Agency									
9	Procurement Of Office Supplies - Inks and Consumables	Various Offices / Colleges	Alternative Mode Of Procurement - Direct Contracting	N/A	N/A	N/A	N/A	IGP/163	91,944.00	91,944.00		This includes the consolidated consumables needed by colleges and offices of the University. Some of the items will be procured through direct contracting to the authorized distributors of the equipment.
10	Procurement Of Other Supplies	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	IGP/163	5,634.00	5,634.00		
11	Procurement Of Other Supplies - Electrical Materials	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	IGP/163	1,440.00	1,440.00		Various small value supplies for quarterly procurement.
12	Procurement Of Other Supplies - Furniture & Fixture	Various Offices / Colleges	Public Bidding	April 03, 2019 - April 24, 2019	April 24, 2019	June 03, 2019	June 18, 2019	IGP/163	2,500.00	2,500.00		
13	Procurement Of Other Supplies - Hardware/ Construction Supplies and Painting Materials	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	IGP/163	6,978.00	6,978.00		Various small value supplies for quarterly procurement.
14	Procurement Of Other Supplies - Janitorial	Various Offices / Colleges	Alternative Mode Of Procurement - Shopping	N/A	N/A	N/A	N/A	IGP/163	186,621.00	186,621.00		
15	Procurement Of Other Supplies - Other Equipment	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	IGP/163	10,800.00	10,800.00		
16	Procurement of Telephone Services	Various Offices / Colleges	Alternative Mode Of Procurement - Direct Contracting	N/A	N/A	N/A	N/A	IGP/163	33,000.00	33,000.00		
17	Procurement of Water Services	Various Offices / Colleges	Alternative Mode Of Procurement - Direct	N/A	N/A	N/A	N/A	IGP/163	60,000.00	60,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode Of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
			Contracting										
18	Subscription of Electricity Services	Various Offices / Colleges	Alternative Mode Of Procurement - Direct Contracting	N/A	N/A	N/A	N/A	IGP/163	1,260,000.00	1,260,000.00			
19	Subscription of Internet Services	Various Offices / Colleges	Alternative Mode Of Procurement - Direct Contracting	N/A	N/A	N/A	N/A	IGP/163	70,000.00	70,000.00			
TOTAL FOR PROCUREMENT OF GOODS - BatStateU Proper									6,893,107.00	6,893,107.00	0.00		
PROCUREMENT OF GOODS - Malvar													
1	Procurement Of ICT Equipment - Hardware	Various Offices / Colleges	Public Bidding	April 03, 2019 - April 24, 2019	April 24, 2019	June 03, 2019	June 18, 2019	IGP/163	48,000.00			48,000.00	
2	Procurement Of Other Supplies	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	IGP/163	5,000.00	5,000.00			
3	Procurement Of Other Supplies - Electrical Materials	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	IGP/163	1,608.00	1,608.00			
4	Procurement Of Other Supplies - Firefighting Equipment and Supplies	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	IGP/163	7,500.00	7,500.00			
5	Procurement Of Other Supplies - Furniture & Fixture	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	IGP/163	46,000.00	46,000.00			
6	Procurement Of Other Supplies - Garments	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	IGP/163	1,680.00	1,680.00			
7	Procurement Of Other Supplies - Hardware/ Construction Supplies and Painting Materials	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	IGP/163	3,072.00	3,072.00			

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode Of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8	Procurement Of Other Supplies - Instructional Materials for Sports Activities	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	IGP/163	2,880.00	2,880.00		
9	Procurement Of Repairs and Maintenance - Buildings and Other Structures (B)	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	IGP/163	80,000.00		80,000.00	
10	Procurement Of Repairs and Maintenance - Furniture and Fixtures (B)	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	IGP/163	5,280.00	5,280.00		
11	Procurement Of Repairs and Maintenance - Office Equipment	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	IGP/163	50,000.00		50,000.00	
TOTAL FOR PROCUREMENT OF GOODS - Malvar									251,020.00	73,020.00	178,000.00	
PROCUREMENT OF GOODS - Nasugbu												
1	Procurement of Janitorial Services	Office of the Executive Director - ARASOF Nasugbu	Negotiated Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	IGP/163	159,400.00	159,400.00		
2	Procurement of Security Services	Office of the Executive Director - ARASOF Nasugbu	Public Bidding	April 03, 2019 - April 24, 2019	April 24, 2019	June 03, 2019	June 18, 2019	IGP/163	163,800.00	163,800.00		
3	Procurement Of Accountable Forms	Various Offices / Colleges	Alternative Mode Of Procurement - Negotiated Procurement - Agency To Agency	N/A	N/A	N/A	N/A	IGP/163	60,800.00	60,800.00		
4	Procurement Of Furniture & Fixture	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	IGP/163	65,000.00		65,000.00	
5	Procurement Of ICT Equipment - Hardware	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value	N/A	N/A	N/A	N/A	IGP/163	48,000.00		48,000.00	

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode Of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			Procurement									
6	Procurement Of Medical, Dental and Laboratory Supplies	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	IGP/163	400.00	400.00		
7	Procurement Of Office Equipment - Other Equipment	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	IGP/163	15,000.00		15,000.00	
8	Procurement Of Office Supplies	Various Offices / Colleges	Alternative Mode Of Procurement - Shopping	N/A	N/A	N/A	N/A	IGP/163	200.00	200.00		
9	Procurement Of Office Supplies- Common Used Office Supplies and Devices	Various Offices / Colleges	Alternative Mode Of Procurement - Negotiated Procurement - Agency To Agency	N/A	N/A	N/A	N/A	IGP/163	21,455.00	21,455.00		
10	Procurement Of Office Supplies - Inks and Consumables	Various Offices / Colleges	Alternative Mode Of Procurement - Direct Contracting	N/A	N/A	N/A	N/A	IGP/163	62,420.00	62,420.00		
11	Procurement Of Other Supplies	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	IGP/163	2,400.00	2,400.00		
12	Procurement Of Other Supplies - Electrical Materials	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	IGP/163	3,080.00	3,080.00		
13	Procurement Of Other Supplies - Hardware/ Construction Supplies and Painting Materials	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	IGP/163	100.00	100.00		
14	Procurement Of Other Supplies - ICT Peripherals/ Supplies	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	IGP/163	2,000.00	2,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode Of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
15	Procurement Of Other Supplies - Janitorial	Various Offices / Colleges	Alternative Mode Of Procurement - Shopping	N/A	N/A	N/A	N/A	IGP/163	24,600.00	24,600.00		
16	Procurement Of Repairs and Maintenance - Buildings and Other Structures (B)	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	IGP/163	590,000.00		590,000.00	
17	Procurement Of Repairs and Maintenance - Furniture and Fixtures (B)	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	IGP/163	60,000.00		60,000.00	
18	Procurement Of Repairs and Maintenance - Other Machineries and Equipment	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	IGP/163	35,000.00		35,000.00	
19	Procurement Of Semi-Expendable Furniture and Fixtures	Various Offices / Colleges	Alternative Mode Of Procurement - Small Value Procurement	N/A	N/A	N/A	N/A	IGP/163	138,800.00	18,000.00	120,800.00	
20	Subscription of Electricity Services	Various Offices / Colleges	Alternative Mode Of Procurement - Direct Contracting	N/A	N/A	N/A	N/A	IGP/163	262,400.00	262,400.00		
21	Subscription of Internet Services	Various Offices / Colleges	Alternative Mode Of Procurement - Direct Contracting	N/A	N/A	N/A	N/A	IGP/163	49,100.00	49,100.00		
TOTAL FOR PROCUREMENT OF GOODS - Nasugbu									1,763,955.00	830,155.00	933,800.00	
PROCUREMENT OF CONSULTING SERVICES												
TOTAL FOR PROCUREMENT OF CONSULTING SERVICES									0.00	0.00	0.00	
GRAND TOTAL FOR IGP/163									8,908,082.00	7,796,282.00	1,111,800.00	

Prepared by:



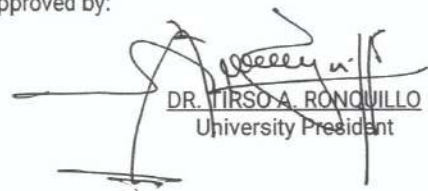
ATTY. ALVIN R. DE SILVA
BAC Secretariat

Certified Correct:



PROF. ENRICO M. DALANGIN
BAC Chairman

Approved by:



DR. TIRSO A. RONQUILLO
University President