QUARTERLY PHYSICAL REPORT OF OPERATION As of 2019 March 31

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: Batangas State University

Operating Unit: N/A

Organization Code (UACS): 080380000000

Report Status: SUBMITTED

			Pł	nysical Ta	rgets			Physic	al Accom	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A						(0.00)					(013110111)		
. Operations													
OO: Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
HIGHER EDUCATION PROGRAM	3101000000000000												
Outcome Indicators													
													143 out of 164 firs time takers passed the Architecture, Sanitary
Percentage of first-time licensure exam-		65.00%	60.00%	80.00%	72.00%	69%	87.20%				87.20%	22.20%	Engineering and Mechanical Engineering licensure examinations. The University also achieved the Top Performing School in Mechanical Engineering Licensure Examination with one Topnotcher
takers that pass the licensure exams													(Top 10).

Particulars 1			Pł	ysical Ta	rgets			Physic	al Accom	its	Variance		
	UACS CODE	1st Quarter	2nd Quarter 4	3rd Quarter 5	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2019	Remarks
	2	3			6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	
Percentage of graduates (2 years prior)		50.00%	10.00%	5.00%	5.00%	70%	4.97%				4.97%	-45.03%	A total of 296 out of 5,959 graduates in 2017 were employed. Target for the first quarter was not achieved due to low response rate of graduates to the tracking being done by the University. To date, coordinators are still collecting data to be reported in the next quarter.
that are employed													
Output Indicators													
Percentage of undergraduate student population enrolled in CHED-identified		74.50%		75.94%		75.22%	99.97%				99.97	25.47%	All of the programs in the higher education offered by the university are considered priority programs except for non-degree programs. The declared data are from the enrolment report of Second Semester AY 2018-2019.
and RDC-identified priority													
programs													
Percentage of undergraduate programs		96%	96%	96%	96%	96%	97.83%				97.83%	1.83%	90 out of 92 undergraduate programs with accreditation as o 1st quarter of FY 2019
with accreditation													2019
OO : Higher education research mproved to promote economic productivity and innovation													

Particulars 1			Ph	ysical Ta	rgets			Physic	Variance				
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2019	Remarks
	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
ADVANCED EDUCATION PROGRAM	320100000000000					(0.1.0.0)					(0.3.10.11)		
Outcome Indicator													
 Percentage of graduate school faculty 													
engaged in research work applied in any													
of the following:													
a. pursuing advanced research degree						N/A							
programs (Ph.D)													
													with plantilla position were engaged in research works in the past three years. These research works include institutionally and externally-funded projects. There is
b. actively pursuing in the last three (3)		10.00%	5.00%	6.00%	5.00%	26%	32.86%				32.86%	22.86%	relatively high number of researchers due to the encouragement of the University for faculty members with Asst. Professor, Assoc Professor and Professor rank to conduct research Most of the faculty members teaching in the graduate school are of thes
years (investigative research, basic													ranks.
and applied scientific research, policy													

Particulars		Physical Targets						Physic	al Accom	nts	Variance		
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2019	Remarks
	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
research, social science research)													
c. producing technologies for						N/A							
commercialization or livelihood													
improvement													
d. whose research work resulted in an						N/A							
extension program													
Output Indicators													
Percentage of graduate students enrolled		71.00%		73.00%		72%	72.51%				72.51%	1.51%	are from the enrolment report of Second Semester AY 2018-2019. Research degree programs are those graduate programs with thesis/dissertation as an academic requirement of the curriculum
in research degree programs													
Percentage of accredited graduate		73.00%	73.00%	73.00%	73.00%	73%	100.00%				100.00%	27.00%	All 21 graduates programs with accreditation as of 1st quarter of 2019
programs													
	3202000000000000												
Outcome Indicator													
Number of research outputs in the last		13	2	2	3	20	13				13	0	The target was achieved by institutionalizing the collaboration between the University and external beneficiaries through MOU's and MOA's.
three years utilized by the industry or													WOA'S.
by other beneficiaries													
Output Indicators												×	

' Particulars		Physical Targets						Physic	al Accom	nts	Variance		
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Number of research outputs completed		2	3	4	4	13	2				2	0	The target was achieved due to on time completion of project based on their approved Gantt chart
within the year													
2. Percentage of research outputs published		0.00%	1.00%	3.00%	1.00%	5%	42.11%				42.11%	42.11%	Accomplishment exceeded its target by 42.11% due to the availability of publishable outputs from non-institutionally funded faculty researches. In addition, some of the published works were already submitted for publication 2 years ago but due to strict public screening and process of ISI-indexed journals, their publications are awarded only this year.
in internationally-refereed or CHED													triis year.
recognized journal within the year													
OO : Community engagement increased													
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
Outcome Indicator													
Number of active partnerships with LGUs,		23	33	30	30	116	25				25	2	8.70% increase in the accomplishment
industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of													
extension activities													
Output Indicators													

' Particulars			Ph	ysical Ta	rgets			Physic	al Accom	Variance			
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Number of trainees weighted by the		1,884	2,638	2,449	2,449	9,420	864				864	-1020	Actual accomplishment is 54.14 below the target Rescheduling and monitoring of PAPs had resulted to inadequate activities conducted. Hence, the actual accomplishment is below the target
length of training													
Number of extension programs organized		68	95	88	88	339	37				38	-31	Actual accomplishment is 45.59 below the target PAPs were rescheduled and the office focused on monitoring for accrediation and SUC leveling purposes.
and supported consistent with the SUC's													
mandated and priority programs													
3. Percentage of beneficiaries who rate the		96.00%	96.00%	96.00%	96.00%	96%	100.00%				100.00%	4%	4.17% increase in the accomplishment.
training course/s and advisory services													2.000 mpmonmont.
as satisfactory or higher in terms of												-	
quality and relevance													

Prepared By:

Realiza M. Mame

Planning Services Head/Planning Officer

Date: 29/Apr/2019

In coordination with:

Romeo L. Ramos

Financial Services Head/Budget Officer

Date: 29/Apr/2019

Approved By:

Tirso Fonquillo

Agency Head/Department Secretary

Date: 29/Apr/2019

This report was generated using the Unified Reporting System on 29/04/2019 10:54