## PERFORMANCE INDICATOR - September 30, 2019

Department:

State Universities and Colleges (SUCs)

Agency: .

Batangas State University

Organization Code

08 038 0000000

		Physical Target (Budget Year)						Physical Acc	complishme	nt (Budget Y			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	31010000000000												
OO : Relevant and quality tertiary education ensured to													
Outcome Indicators													
Percentage of first-time licensure exam-takers that pass the licensure exams		65.00%	60.00%	80.00%	72.00%	69%	64.98%	68.85%	88.52%		88.52%	8.52%	In 3rd Quarter of 2019, a total of 162 out of 183 (88.52%) first time takers passed the licensure examinations for Sanitary Engineers, Nutritionist-Dietitians, Mechanical Engineers, Electrical Engineers. Foresters and Civil Engineers.
Percentage of graduates (2 years prior) that are employed		50.00%	10.00%	5.00%	5.00%	70%	4.97%	2.45%	11.98%		11.98%	6.98%	A total of 714 out of 5,959 graduates in 2017 were employed in the 3rd quarter of 2019 or 11.98%.
Output Indicators													
Percentage of undergraduate student     population enrolled in CHED-identified     and RDC-identified priority programs		74.50%	-	75.94%	-	75.22%	99.97%	-	99.98%		99.98%	24.04%	A total of 27,744 out of 27,748 students are enrolled in CHED and RDC-identified priority programs in the 3rd quarter of 2019
Percentage of undergraduate programs     with accreditation		96%	96%	96%	96%	96%	97.83%	97.83%	97.83%		97.83%	1.83%	90 out of 92 undergraduate programs with accreditation as of 3rd quarter of FY 2019
ADVANCED EDUCATION PROGRAM	32010000000000												
OO : Higher education research improved to promote													
Outcome Indicator													
Percentage of graduate school faculty													
engaged in research work applied in any													
of the following:													
a. pursuing advanced research degree						N/A						N/A	
programs (Ph.D)													

b. actively pursuing in the leaf three (2)   100%   5.00%   5.00%   6.00%   5.00%   5.00%   32.86%   9.48%   0.00%   42.32%   40.00%   crapagement in received. Recoverable of pursuing for the leaf three (2)   42.32%   40.00%   crapagement in received. Recoverable of pursuing for the leaf three (2)   42.32%				·										
years (Trivestigation research)   public discretific research)   N/A	b. actively pursuing in the last three (3)		10.00%	5.00%	6.00%	5.00%	26%	32.86%	9.46%	0.00%		42.32%	-6.00%	faculty were reported already in the previous
research, social solinor research)  c. producing technologies for commercialization or livelihood improvement  d. whose research work resulted in an orderation program  Output indicators  1. Percentage of graduate students envoled  71.00%  73.00%	years (investigative research, basic													quartors.
c. producing technologies for commercialization or (inhibited improvement)  d. whose research work resulted in an extended in the graduate students enrolled  1. Percentage of graduate students enrolled  71.00%  73.	and applied scientific research, policy													
commercialization or livelihood inprovement	research, social science research)													
improvement  d. whose research work resulted in an extension program  Output Indicators  1. Percentage of graduate students enrolled  71.00%  73.00%	c. producing technologies for						N/A						N/A	
d. whose research work resulted in an extension program  Output Indicators  1. Percentage of graduate students enrolled  71.00%  73.00	commercialization or livelihood													
extension program    Dulput Indicators	improvement													
Output Indicators  1. Percentage of graduate students enrolled  71.00%  73.00%	d. whose research work resulted in an						N/A			<u> </u>			N/A	
All students arrolled in the graduate programs are enrolled   71.00% - 73.00% - 72% 72.51% - 100% 100% 27%   All students arrolled in the graduate programs are enrolled programs are enrolled in the graduate programs are enrolled and enrolled are enrolled are enrolled and enrolled are enr	extension program													
1. Percentage of graduate students enrolled 71.00% 73.00%	Output Indicators					1					1			
2. Percentage of accredited graduate 2. Percentage of accredited graduate 3.00% 73.00%			71.00%	-	73.00%	-	72%	72.51%	-	100%		100%	27%	programs are enrolled in research-degree programs. Program offerings on the Graduate School have thesis, dissertation or equivalent research paper as academic
Programs  RESEARCH PROGRAM  3202000000000  O: Higher education research improved to promote  Outcome Indicator  1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries  Output Indicators  1. Number of research outputs completed  2 3 4 4 13 2 3 5 10 1 The target was achieved by institutionalizing external beneficiaries through MOUs and MOA  The target was achieved by institutionalizing external beneficiaries through MOUs and model with the collaboration between the University and external beneficiaries through MOUs and model with the collaboration of project based on their approved gantt chart  2 Percentage of research outputs outputs published  2 Percentage of research outputs published  3 2 3 4 4 1006 506 3260 000 506 3260 3260 3260 3260 3260 3260 3260 32			73.00%	73.00%	73.00%	73.00%								All 21 graduate programs with accreditation
RESEARCH PROGRAM  3202000000000  OC: Higher education research improved to promote  Outcome Indicator  1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries  Output Indicators  Output Indicators  Output Indicators  1. Number of research outputs completed  2 3 4 4 13 2 3 5 10 1 The target was achieved by institutionalizing the collaboration between the University and external beneficiaries through MOUs and MOA  The target was achieved by institutionalizing the collaboration between the University and external beneficiaries through MOUs and MOA  Output Indicators  1. Number of research outputs completed  2 3 4 4 13 2 3 5 10 1 The target was achieved due to on time completion of project based on their approved gantt chart  2 Percentage of research outputs published  2 Percentage of research outputs published  3 2 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	2. Percentage of accredited graduate		7 0.00 %	75.5576	7 5.55 %	70.00%	73%	100%	100%	100%		100%	27.00%	
Outcome Indicator  1. Number of research outputs in the last	programs													
Outcome Indicator  1. Number of research outputs in the last	RESEARCH PROGRAM	32020000000000												
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries  Output Indicators  1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries  Output Indicators  1. Number of research outputs completed 2 3 4 4 13 2 3 5 10 1 The target was achieved by institutionalizing the collaboration between the University and external beneficiaries through MOUs and MOA  The target was achieved due to on time completion of project based on their approved gantt chart  The target was achieved due to on time completion of project based on their approved gantt chart  2 Percentage of research outputs published  2 00% 100% 300% 100% 5% 383% 0% 5.26% 7.86% 2.36%	OO : Higher education research improved to promote													
three years utilized by the industry or by other beneficiaries  Output Indicators  1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries  Output Indicators  1. Number of research outputs completed  2 3 4 4 13 2 3 5 10 1 The target was achieved due to on time completion of project based on their approved gantt chart  2 Percentage of research outputs published  2 2 3 004 1 0094 3 0094 1 0094 5 2894 0094 5 2894 7 2009 2 2 3894 2 Journal Articles were published in scopus	Outcome Indicator													
1. Number of research outputs completed  2 3 4 4 13 2 3 5 10 1 The target was achieved due to on time completion of project based on their approved gantt chart  within the year  2 Percentage of research outputs published  3 0004 1 0004 3 0004 1 0004 5 94 3 6304 7 9004 3 2604 2 Journal Articles were published in scopus	three years utilized by the industry or		13	2	2	3	20	13	2	2		17	0	
1. Number of research outputs completed  2 3 4 4 13 2 3 5 10 1 completion of project based on their approved gantt chart  within the year  2 Percentage of research outputs published  3 0094 1 0094 3 0094 1 0094 5 2694 3 6294 0 7 2094 2 3 2694 2 Journal Articles were published in scopus	Output Indicators													
			2	3	4	4	13	2	3	5		10	1	completion of project based on their
	Percentage of research outputs published		0.00%	1.00%	3.00%	1.00%	5%	2.63%	0%	5.26%		7.89%	2.26%	2 Journal Articles were published in scopus
in internationally-refereed or CHED	in internationally-refereed or CHED													indexed journals
recognized journal within the year														
														· · · · · · · · · · · · · · · · · · ·
TECHNICAL ADVISORY EXTENSION PROGRAM 33010000000000 30010000000000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000												
OO : Community engagement increased	OO : Community engagement increased													
Outcome Indicator	Outcome Indicator													
1. Number of active partnerships with LGUs, 23 33 30 30 116 25 41 30 96 0 100% of the target was accomplished	Number of active partnerships with LGUs,		23	33	30	30	116	25	41	30		96	0	100% of the target was accomplished
industries, NGOs, NGAs, SMEs, and	industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of	other stakeholders as a result of													
extension activities	extension activities													

Output Indicators			1					1			
Number of trainees weighted by the	1,884	2,638	2,449	2,449	9,420	864	2,414	3,101.50	6,379.50	652.50	26.64% increase in the accomplishment
length of training											
Number of extension programs organized     and supported consistent with the SUC's     mandated and priority programs	68	95	88	88	339	38	113	86	237	-2	Actual accomplishment is 2.27% below the target. Reschuduling of the implementation of PAPs had resulted to inadequate activities conducted. Hence, the actual accomplishment is below the target
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	96%	96%	96%	96%	96%	100%	99.90%	99.66%	99.85%	3.66%	3.85% increase in the accomplishment

Atty. EARVENE JARED S. CUNANAN
Planning Services Head/Planning Officer
Date: 10 - 14 - 2019

In coordination with:

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