QUARTERLY PHYSICAL REPORT OF OPERATION As of December 31, 2020

State Universities and Colleges (SUCs)

Agency:

(c, ° 1/2

< not applicable >

Organization Code (UACS)

Particulars	UACS CODE	T	ludget Year)		T	Physical Ad	complishme	ent (Budget \	Year)	T			
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000								1	·			
OO : Relevant and quality tertiary education ensured to											1	***************************************	****
Outcome Indicators									1	·	1		
Percentage of first-time licensure exam- takers that pass the licensure exams		65.00%	68.00%	78.00%	65.00%	69.00%	90.54%	-	-	-	90.54%		Due to the COVID-19 pandemic, all scheduled licensure examinations from April to December has been postponed. Hence, no licensure exam was conducted nationwide.
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2. Percentage of graduates (2 years prior)		20.00%	20.00%	15.00%	15.00%	70.00%	18.95%	22.19%	37.84%	11.20%	90.18%	-3.80%	The actual accomplishments for the 1st to 3rd quarter were corrected due to the mistake in the sampling size used on the graduate tracer. Thus, out of the sample size of graduates for 2018 which is now 4,362, the University was able to track an additional of 149 or 11.20% of employed graduates
that are employed					<u> </u>								
Output Indicators		<u> </u>											
1. Percentage of undergraduate student			-	79.22%		79.22%	0	0	75.18%	0	75.18%	-4.04%	Students who qualified in most of the priority programs cancelled their enrolment due to COVID-19 pandemic
population enrolled in CHED-identified				<u> </u>					 	 			
and RDC-identified priority programs				 			l		<u> </u>	 			
2. Percentage of undergraduate programs		97.00%	97.00%	97.00%	97.00%	97.00%	98.89%	98.89%	98.89%	98.89%	98.89%	1.89%	
with accreditation					<u> </u>		0	0	0	0	0	110070	
ADVANCED EDUCATION PROGRAM	32010000000000		 				-		 	 `	<u>-</u>		
OO : Higher education research improved to promote							 		 	 			
Outcome Indicator		<u> </u>					 		 				
Percentage of graduate school faculty							 	***************************************					
engaged in research work applied in any									 				
of the following:	*								ļ	 			
a. pursuing advanced research degree						N/A			 	 			
programs (Ph.D)	-						 		 				
b. actively pursuing in the last three (3)		15.00%	0.00%	11.00%	0.00%	26.00%	21.54%	0.00%	0.00%	0.00%	21.54%	0.00%	No updates for the graduate school faculty's engagement in research. Researches of the faculty were reported already in the previous quarters
years (investigative research, basic	***************************************												word repetited unready in the previous quarters
and applied scientific research, policy													
research, social science research)								***************************************			***************************************		
c. producing technologies for						N/A				l			
commercialization or livelihood											***************************************		
improvement				***************************************									
d. whose research work resulted in an						N/A							
extension program										72447			
Output Indicators													
Percentage of graduate students enrolled		•	-	75.00%	-	75.00%	0	0	64.95%	0	64.95%	0.00%	Due to the COVID-19 pandemic, previous enrollees in research degree programs were not able to enroll.
in research degree programs													
2. Percentage of accredited graduate		75.00%	75.00%	75.00%	75.00%	75.00%	95.24%	95.24%	95.24%	95.24%	95.24%	20.24%	
programs							0	0	0	0	0	***************************************	
RESEARCH PROGRAM	320200000000000												

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Organization Code (UACS)

Marche M	Particulars	UACS CODE		Physic	cal Target (E	udget Year)			Physical Ad	complishme	ent (Budget '	Year)	Variance	Remarks
1			1st Quarter				Total	1	2nd	3rd	4th	1		
Number of International Conference of Conf	1	2	3			+	7	8				12	13	14
Number of research outputs in the last 13 2 2 2 3 3 20 2 1 1 2 3 4 2 3 1 2 2 1 2 3 1 2 2 3 1 2 2 3 1	OO : Higher education research improved to promote				1					_				
Number of research outputs in the lasts	Outcome Indicator				1		t		 	<u> </u>	 			
Depth productions Dept	Number of research outputs in the last three years utilized by the industry or		13	2	2	3	20	13	3	3	4	23	1	commissioned research projects from Department of Trade and Industry and National Irrigation Administration and completion of projects with partners
Number of research outputs completed 2 2 3 4 4 4 13 2 3 4 4 4 15 0 Commission of present place in the positive variance of 2 for the whole fiscal year was deep for the whole fiscal year was			-	 	 		ļ	-		-	-	-		
Number of research outputs completed 2 3 4 4 1 13 3 4 4 4 1 15 0 The possible variance of 2 for the whole fiscal year was always and the completed prosecution of the post fiscal year was always and the post of										-				
Number of research outputs completed Part Par	Output indicators							-						
Percentage of measurch outputs published 0,00% 2,00% 2,00% 0,00% 2,00% 0,00% 2,53% 7,89% 0,00% 18,42% 2,00% published in accopal indisend in internationally-reterised or CHED 1,00% 0,0	Number of research outputs completed		2	3	4	4	13						0	due to the receipt and completion within the year of two (2) commissioned research projects from Department of Trade and Industry and National Irrigation
Percentage of heaventh outputs profeshed 0.00% 2.00% 2.00% 2.00% 0.00% 2.69% 7.89% 7.89% 7.89% 0.00% 18.42% 2.00% purmals. Targets were already achieved during the hinter (3) quarters in the local partners of PERCENTING, NEWSORY EXTENSION PROCESSAM. 301000000000 2.00%	within the year							0	0	0	0	0		
recognized journal within the year ECHNICAL ADVISOP XETENSION PROCRAM 30 30 10000000000	2. Percentage of research outputs published		0.00%	2.00%	2.00%	2.00%	6.00%	2.63%	7.89%	7.89%	0.00%	18.42%	-2.00%	journals. Targets were already achieved during the
ECHNICAL ADVISOPRE EXTENSION PROGRAM 3010000000000														
Do Community angagement increased with under the foliation of the first increase in the folial accomplishment is 82.78%, below the target. The variance is due to limited mobility and access to industries, NGOs, NGAs, SMEs, and the first increase in the folial accomplishment is 82.78%, below the target. The variance is due to limited mobility and access to industries, NGOs, NGAs, SMEs, and the first increase in the folial accomplishment is 82.78%, below the target. The variance is due to limited mobility and access to industries, NGOs, NGAs, SMEs, and the first increase in the folial accomplishment is 82.78%, below the target. The variance is due to limited mobility and access to evidence of the statistic of the														
Number of active partnerships with LGUs, Number of active partnerships with LGUs, 23 33 30 30 116 7 10 3 0 20 -30 The total accomplishment is 82.75% below the target. The variance is due to limited mobility and access to prospective partners in observance of the protocols related to beath and safety because of pandemic industries, NGOs, NGAs, SMEs, and 10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		33010000000000												
Number of active partnerships with LGUs, 23 33 30 30 116 7 10 3 0 20 30 The total accomplishment is 82.75% below the target. The variance is due to limited mobility and access to prospective partners in observance of the protocols related to health and safety because of pandemic industries, NGOs, NGAs, SMEs, and other stakeholders as a result of outer stakeholders as a result														
Number of active partnerships with LGUs, Industries, NGOs, NGAs, SMEs, and Industries of the tableholders as a result of of t	Outcome Indicator													
The rise a 9.78% increase in total accomplishment is 45.72% below the target. Number of training organized 8 95 88 88 88 88 88 88 88 88 88 88 88 88 88	Number of active partnerships with LGUs,		23	33	30	30	116	7	10	3	0	20	-30	The variance is due to limitted mobility and access to prospective partners in obsevance of the protocols
extension activities In particular processes and advisory services as a stieflactory or higher in terms of the contraction activities In particular processes and advisory services as a stieflactory or higher in terms of the contraction activities In particular processes and advisory services as a stieflactory or higher in terms of the contraction activities in processes in the total accomplishment is due to the implementation of extension activities in the total accomplishment is due to the implementation of extension activities through webinar and FB live as a feeted or the postport programs and supported consistent with the SUC's and	industries, NGOs, NGAs, SMEs, and													
Experience of training ourse/s and advisory services as a statisfactory or higher in terms of 1 cm and	other stakeholders as a result of													
Number of training In part of training In part of extension programs organized In part of extension programs In part of	extension activities													
Number of trainees weighted by the long the land of training length length of training length of training length of training length length of training length	Output Indicators								***************************************					
Number of extension programs organized Second Se	1. Number of trainees weighted by the		1,925.00	2,679.00	2,491.00	2,491.00	9,586.00	698	1,044.50	2,576.75	6,204.25	10,523.50	3,713.25	implementation of extension activities through webinar and FB live as alternative modes which reached wide
Number of extension programs organized 68 95 88 88 339 35 34 23 92 184 4 Decreased number of PPAs implemented due to the postportment of planned extension activities as advised by partner agencies in observance of new normal protocols and supported consistent with the SUC's mandated and priority programs 96.00%	length of training													
mandated and priority programs Percentage of beneficiaries who rate the 96.00% 96.00	2. Number of extension programs organized		68	95	88	88	339	35	34	23	92	184	4	Decreased number of PPAs implemented due to the postponment of planned extension activities as advised by partner agencies in observance of new normal
Percentage of beneficiaries who rate the 96.00% 96.00% 96.00% 96.00% 96.00% 96.00% 96.00% 99.88% 99.88% 99.88% 99.88% 99.16% There is a 3.29% increase in the total accomplishment. Extension activities implemented garnered positive responses from majority of beneficiaries as reflected or the evaluation conducted after each webinar. Takining course/s and advisory services as satisfactory or higher in terms of											-te-unite			
Percentage of beneficiaries who rate the 96.00% 96.00% 96.00% 96.00% 96.00% 96.00% 99.80% 99.80% 99.80% 99.80% 99.81% 99.16% 1. Extension activities implemented garnered positive responses from majority of beneficiaries as reflected or the evaluation conducted after each webinar. 1. Training course/s and advisory services as satisfactory or higher in terms of	mandated and priority programs													
as satisfactory or higher in terms of	3. Percentage of beneficiaries who rate the		96.00%	96.00%	96.00%	96.00%	96.00%	98%	99.88%	98.96%	99.81%	99.16%	3.81%	Extension activities implemented garnered positive responses from majority of beneficiaries as reflected on
quality and relevance	as satisfactory or higher in terms of													
	quality and relevance												X	

Att. JARVENE JARED S. CUNANAN Planning Officer Date: January 29, 2021

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Mr. ROMEO L. RAMOS Budget Officer Date: January 29, 2021