

**Batangas State University Annual Procurement Plan for FY 2020 (As of September 2020)**  
**Fund Source:Supplemental Budget**

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertiseme nt/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>PROCUREMENT OF INFRASTRUCTURE PROJECTS: ARASOF -Nasugbu</b>													
5060404002	Construction of Four (4) Storey Student Services Center Building in Batangas State University, ARASOF - Nasugbu (Phase I)	ARASOF-Nasugbu		Competitive Bidding	Within the FY 2020				Income	125,000,000.00		125,000,000.00	Supplemental Budget
5060404002	Construction of CECS Building	CECS		Competitive Bidding	Within the FY 2020				Income	13,809,900.00		13,809,900.00	Supplemental Budget
	Rehabilitation of IMT Building	CIT		NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Income	943,372.00		943,372.00	Supplemental Budget
	Replacement of Ceilings and Roofings of CITE Building	CONAHS		Competitive Bidding	Within the FY 2020				Income	2,577,290.00		2,577,290.00	Supplemental Budget
5060404002	Improvement of Hostel Building (Canopy, Roofdeck water proofing and Repair of Eaves)	Hostel		NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Income	886,021.00		886,021.00	Supplemental Budget
<b>PROCUREMENT OF GOODS:ARASOF-Nasugbu</b>													
	Establishment of University FM Station in Batangas State University, ARASOF-Nasugbu	College of Arts and Science		Competitive Bidding	Within the FY 2020				Income	1,470,000.00		1,470,000.00	Supplemental Budget
	Procurement of Crime and Psychological Laboratory Tables and Stools in Batangas State University, ARASOF-Nasugbu	College of Arts and Science		Competitive Bidding	Within the FY 2020				Income	1,375,000.00		1,375,000.00	Supplemental Budget
	Procurement Of Equipment - Kitchen Laboratory Equipment	Various Offices/Colleges		NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	100,000.00		100,000.00	Supplemental Budget
	Procurement Of Furniture & Fixture	Various Offices/Colleges		NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	119,934.00		119,934.00	Supplemental Budget
	Procurement of ICT Equipment - Hardware	Various Offices/Colleges		NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	274,000.00		274,000.00	Supplemental Budget
	Procurement Of Office Equipment - Airconditioning Units	Various Offices/Colleges		NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	69,600.00		69,600.00	Supplemental Budget
5020301000	Procurement Of Office Supplies	Various Offices/Colleges		NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	206,850.00	206,850.00		Supplemental Budget
5020301000	Procurement Of Office Supplies- Common Used Office Supplies and Devices	Various Offices/Colleges		NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	73,420.00	73,420.00		Supplemental Budget
5020301000	Procurement Of Office Supplies - Inks and Consumables	Various Offices/Colleges		NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	6,300.00	6,300.00		Supplemental Budget
5020399000	Procurement Of Other Supplies	Various Offices/Colleges		NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	73,500.00	73,500.00		Supplemental Budget
5020399000	Procurement Of Other Supplies - Air Conditioning Unit Consumables	Various Offices/Colleges		NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	12,300.00	12,300.00		Supplemental Budget
5020399000	Procurement Of Other Supplies - Appliances	Various Offices/Colleges		NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	15,600.00	15,600.00		Supplemental Budget

5020399000	Procurement Of Other Supplies - Audio - Visual Parts and Accessories	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	22,800.00	22,800.00		Supplemental Budget	
5020399000	Procurement Of Other Supplies - Awards	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	4,200.00	4,200.00		Supplemental Budget	
5020399000	Procurement Of Other Supplies - Communications Equipment, Parts, Accessories and Supplies	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	1,500.00	1,500.00		Supplemental Budget	
5020399000	Procurement Of Other Supplies - Electrical Materials	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	102,400.00	102,400.00		Supplemental Budget	
5020399000	Procurement Of Other Supplies - Hardware/ Construction Supplies and Painting Materials	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	192,420.00	192,420.00		Supplemental Budget	
	Procurement Of Semi-Expendable Furniture and Fixtures	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	62,000.00	62,000.00		Supplemental Budget	
	Procurement Of Sports Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	245,000.00		245,000.00	Supplemental Budget	
5021199000	Other Professional Services	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	114,171.00	114,171.00		Supplemental Budget	
<b>PROCUREMENT OF INFRASTRUCTURE PROJECTS: Main Proper</b>													
5060404002	Completion of Four (4) Storey Student Center Building in Batangas State University, Balayan	Balayan	Competitive Bidding	Within the FY 2020				Income	7,600,000.00		7,600,000.00		Supplemental Budget
5060404002	Construction of Power House in Batangas State University, Balayan	Balayan	Competitive Bidding	Within the FY 2020				Income	1,226,300.00		1,226,300.00		Supplemental Budget
	Renovation of Nutrition Clinic	Medical and Dental Services	NP-53.9 - Small Value Procurement	3rd Qtr.	N/A	3rd Qtr.	3rd Qtr.	Income	500,000.00		500,000.00	Supplemental Budget	
	Renovation of Skills Laboratory	CONAHS	NP-53.9 - Small Value Procurement	3rd Qtr.	N/A	3rd Qtr.	3rd Qtr.	Income	500,000.00	500,000.00		Supplemental Budget	
	Renovation of Amphitheatre/ Sound System	Culture and Arts	Competitive Bidding	Within the FY 2020				Income	3,212,443.00		3,212,443.00	Supplemental Budget	
	Landscaping in Library Building in Pablo Borbon Main I	Library	Competitive Bidding	Within the FY 2020				Income	2,000,000.00		2,000,000.00	Supplemental Budget	
	Construction of Canteen / IGP Office / Stockroom in BatStateU, Lipa	Lipa	Competitive Bidding	Within the FY 2020				Income	5,000,000.00		5,000,000.00	Supplemental Budget	
5060404002	Construction of Three (3) Storey University Learning Center-Phase II - Main I	Main I-PMO	Competitive Bidding	Within the FY 2020				Income	6,000,000.00		6,000,000.00	Supplemental Budget	
5060404002	Construction of Two-Storey Command Center Building in Batangas State University, Pablo Borbon Main I	Action Center	Competitive Bidding	Within the FY 2020				Income	36,344,640.00		36,344,640.00	Supplemental Budget	
	Construction of University Hotel in Batanga State University, Pablo Borbon Main I (Phase I)	Main I-PMO	Competitive Bidding	Within the FY 2020				Income	60,000,000.00		60,000,000.00	Supplemental Budget	
	Improvement of Public Restrooms in Batangas State University, Pablo Borbon Main I	Main I-PMO	Competitive Bidding	Within the FY 2020				Income	3,000,000.00		3,000,000.00	Supplemental Budget	
5060404002	Rehabilitation/ Establishment of University Museum in Batangas State University Pablo Borbon, Main I	Main I-PMO	Competitive Bidding	Within the FY 2020				Income	10,000,000.00		10,000,000.00	Supplemental Budget	
5060404002	Additional Budget for Construction of STEER HUB Phase I	Main II	Competitive Bidding	Within the FY 2020				Income	3,400,000.00		3,400,000.00	Supplemental Budget	

5060404002	Completion of Science, Technology, Engineering, Agriculture and Mathematics (STEAM) Library in Batangas State University, Pablo Borbon Main I	Library	Competitive Bidding	Within the FY 2020				Income	5,658,175.00		5,658,175.00	Supplemental Budget
5060404002	Completion of Science Technology Engineering and Environmental Research (STEER) Hub in Pablo Borbon Main II	Main II	NP-53.4 Adjacent or Contiguous	N/A	N/A	3rd Qtr.	3rd Qtr.	Income	6,000,000.00		6,000,000.00	Supplemental Budget
5060404002	Construction of Four (4) Storey Student Services Center Building in Main Campus II	Main II	Competitive Bidding	Within the FY 2020				Income	44,733,164.00		44,733,164.00	Supplemental Budget
5060404002	Construction of Technology Hub Building Phase I- Main II	Main II	Competitive Bidding	Within the FY 2020				Income	83,000,000.00		83,000,000.00	Supplemental Budget
	Knowledge, Innovation, Science, Technology (KIST) Park Site Development and Utilities-Phase I- Main I	Main II	Competitive Bidding	Within the FY 2020				Income	60,000,000.00		60,000,000.00	Supplemental Budget
	Renovation/ Expansion of Main II Clinic	Main II	Competitive Bidding	Within the FY 2020				Income	2,000,000.00		2,000,000.00	Supplemental Budget
5060404002	Construction of Underground Water Tank and Distribution System in Batangas State Unilversity, Rosario	Rosario	Competitive Bidding	Within the FY 2020				Income	2,125,400.00		2,125,400.00	Supplemental Budget
<b>PROCUREMENT OF GOODS-Main Proper</b>												
	Capital for New Projects	Auxiliary Services	Competitive Bidding	Within the FY 2020				Income	21,976,316.00		21,976,316.00	Supplemental Budget
	Procurement of Digital Printing Machine	Auxiliary Services	Competitive Bidding	Within the FY 2020				Income	9,000,000.00		9,000,000.00	Supplemental Budget
	Procurement of Motor Vehicle	Auxiliary Services	Competitive Bidding	Within the FY 2020				Income	1,500,000.00		1,500,000.00	Supplemental Budget
	Procurement of Chemistry and Physics Laboratory at Four Storey Building in BatStateU-Balayan	Balayan	Competitive Bidding	Within the FY 2020				Income	1,500,000.00		1,500,000.00	Supplemental Budget
	Upgrading of Electrical Power System in Batangas State University, Balayan	Balayan	Competitive Bidding	Within the FY 2020				Income	5,581,700.00		5,581,700.00	Supplemental Budget
	Procurement of Kitchen Laboratory	CABEHM	NP-53.9 - Small Value Procurement	3rd Qtr.	N/A	3rd Qtr.	3rd Qtr.	Income	400,000.00		400,000.00	Supplemental Budget
	Disaster Risk Reduction and Management (DRRM) Program/ Contingency Plan for Earthquake	Action Center	Competitive Bidding	Within the FY 2020				Income	4,386,420.00		4,386,420.00	Supplemental Budget
	Procurement of Smart ID System in Batangas State University	ICT Services	Competitive Bidding	Within the FY 2020				Income	5,120,000.00	2,070,000.00	3,050,000.00	Supplemental Budget
	Rehabilitation of Electrical System	Lemery	Competitive Bidding	Within the FY 2020				Income	2,051,226.00		2,051,226.00	Supplemental Budget
	Supply and Installation of Generator in Batangas State University-Lemery	Lemery	Competitive Bidding	Within the FY 2020				Income	3,000,000.00		3,000,000.00	Supplemental Budget
	Supply and Installation of Primary Line, Transformers and Poles in Batangas State University- Lemery	Lemery	Competitive Bidding	Within the FY 2020				Income	3,500,000.00		3,500,000.00	Supplemental Budget
	Subscription of e- Resources of Batangas State University Library	Library	Direct Contracting	N/A	N/A	3rd Qtr.	3rd Qtr.	Income	2,179,840.00	2,179,840.00		Supplemental Budget
	Furnitures and Equipment to be placed at Recto Building in Batangas State University, Lipa	Lipa	NP-53.9 - Small Value Procurement	3rd Qtr.	N/A	3rd Qtr.	3rd Qtr.	Income	749,520.00		749,520.00	Supplemental Budget
	Rehabilitation and Upgrading of Electrical Power System in Batangas State University, Lipa	Lipa	Competitive Bidding	Within the FY 2020				Income	9,500,000.00		9,500,000.00	Supplemental Budget
	VIP Marine Station (Furnitures and Fixtures)	Research	Competitive Bidding	Within the FY 2020				Income	1,500,000.00		1,500,000.00	Supplemental Budget

	Procurement of Calibration Equipment in Batangas State University,Pablo Borbon Main II	Research	Competitive Bidding	Within the FY 2020				Income	10,000,000.00		10,000,000.00	Supplemental Budget
	Calibration Equipment of all colleges	Main I	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	1,847,833.00	1,847,833.00		Consolidated from various colleges depending in the nature and type of equipment which cannot be provided by a single calibration service provider
	Printing and Publication Expenses (Graduate School)	Main I	Competitive Bidding	Within the FY 2020				Income	2,214,007.00		2,214,007.00	Supplemental Budget
	Procurement of Furniture & Fixtures/ICT Equipment for Wellness Building- Cultural Office	Main I	Competitive Bidding	Within the FY 2020				Income	1,000,000.00		1,000,000.00	Supplemental Budget
	Procurement of Furniture & Fixtures /ICT Equipment/ Laboratory Equipment for Three (3) Storey University Learning Center in Pablo Borbon Main I	Main I	Competitive Bidding	Within the FY 2020				Income	11,770,766.00		11,770,766.00	Supplemental Budget
	Procurement of ICT Related Equipment and Peripherals, Furniture and Electronic Learning Materials for Flexible/Alternative Mode of Teaching and Learning	University Wide	Competitive Bidding	Within the FY 2020				Income	59,560,388.00		59,560,388.00	(Competitive Bidding and Direct Contracting) (Lot 1- ICT Related Equipment and Peripherals) (Lot2 - Glass Door with Smart Lock) (Lot 3- Furniture) (Lot 4- CCTV) (Lot 5- Upgrade of IBM SPSS Statistics Version 19 to Version 26) (Lot 6- Multi-technology Interactive E- Learning Platform) (Lot 7-Physics & Chem. Laboratory Resources) (Lot 8- MATLAB online, Simulink Online and Self-Paced Training) (Lot 9 Autodesk Software for Academic Constitution) (Lot 10-Solid Works for Education) (Lot 11- Rapid Miners Studio and Server) (Lot 12- ProModel Education Lab Package)
	Procurement of Office Equipment, Furnitures and Fixtures and other Supplies and Materials at Student Service Center Building in Pablo Borbon Main I	Main I	Competitive Bidding	Within the FY 2020				Income	10,598,100.00	3,537,000.00	7,061,100.00	Supplemental Budget
	Procurement of three (3) University Service Vehicles	Main I	Competitive Bidding	Within the FY 2020				Income	5,558,859.00		5,558,859.00	Supplemental Budget
	Stage Lighting of Gymnasium-Main I	Main I	Competitive Bidding	Within the FY 2020				Income	1,900,000.00		1,900,000.00	Supplemental Budget
	Supply and Delivery of Furnitures for Command Center Building in Batangas State University, Pablo Borbon Main I	Action Center	Competitive Bidding	Within the FY 2020				Income	710,900.00		710,900.00	Supplemental Budget
	Supply and Installation of Generator for Command Center Building in Batangas State University, Pablo Borbon Main I	Action Center	Competitive Bidding	Within the FY 2020				Income	2,291,700.00		2,291,700.00	Supplemental Budget
	Supply and Installation of LED for Command Center Building in Batangas State University, Pablo Borbon Main I	Action Center	Competitive Bidding	Within the FY 2020				Income	1,600,000.00		1,600,000.00	Supplemental Budget
	Supply and Installation of TV, Telephone and Computer for Command Center Building in Batangas State University, Pablo Borbon Main	Action Center	Competitive Bidding	Within the FY 2020				Income	1,050,500.00		1,050,500.00	Supplemental Budget
	Procurement of Furnitures and Fixtures for Five Storey STEER Hub	Main II	Competitive Bidding	Within the FY 2020				Income	3,000,000.00		3,000,000.00	Supplemental Budget
	Purchase of Land	Main II	Competitive Bidding	Within the FY 2020				Income	9,000,000.00		9,000,000.00	Supplemental Budget

	Supply and Installation of Generator in Batangas State University, Pablo Borbon Main II	Main II	Competitive Bidding	Within the FY 2020				Income	9,737,400.00		9,737,400.00	Supplemental Budget
	Procurement of Motor Vehicle	Medical and Dental Services	Competitive Bidding	Within the FY 2020				Income	1,500,000.00		1,500,000.00	Supplemental Budget
	Furnitures & Fixtures/Interior for the Five (5) Storey Higher Education Building in Pablo Borbon Main I	Main I-PMO	NP-53.9 - Small Value Procurement	3rd Qtr.	N/A	3rd Qtr.	3rd Qtr.	Income	610,170.00		610,170.00	Supplemental Budget
	Semi-Expandable- Furnitures & Fixture for the Five (5) Storey Higher Education Building	Main I-PMO	NP-53.9 - Small Value Procurement	3rd Qtr.	N/A	3rd Qtr.	3rd Qtr.	Income	302,470.00	302,470.00		Supplemental Budget
	Technology Business Incubator	Research	Competitive Bidding	Within the FY 2020				Income	2,177,773.00		2,177,773.00	Supplemental Budget
	Procurement of Sports Equipment (All Campuses)	Sports	Competitive Bidding	Within the FY 2020				Income	4,046,500.00		4,046,500.00	Supplemental Budget
	VIP CORALS Marine Stations and Equipment	VIP Corals	Competitive Bidding	Within the FY 2020				Income	1,757,031.00		1,757,031.00	Supplemental Budget
	Procurement Of Equipment - Science Laboratories	Various Offices/Colleges	Competitive Bidding	Within the FY 2020				Income	1,374,083.75		1,374,083.75	Supplemental Budget
	Procurement Of Furniture & Fixture	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	1,185,000.00		1,185,000.00	SVP-quarterly procurement
	Procurement Of ICT Equipment - Hardware	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	680,000.00		680,000.00	Supplemental Budget
	Procurement Of Laboratory Supplies and Materials for Kitchen Laboratories	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	10,000.00	10,000.00		Supplemental Budget
	Procurement Of Laboratory Supplies for Science Laboratories	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	17,070.00	17,070.00		Supplemental Budget
	Procurement Of Laboratory Supply for Engineering Laboratories	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	10,080.00	10,080.00		Supplemental Budget
	Procurement Of Medical and Dental Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	140,400.00		140,400.00	Supplemental Budget
	Procurement Of Office Equipment - Airconditioning Units	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	254,000.00		254,000.00	Supplemental Budget
	Procurement Of Office Equipment - Other Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	648,400.00		648,400.00	Supplemental Budget
5020301000	Procurement Of Office Supplies	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	3,900.00	3,900.00		Supplemental Budget
5020301000	Procurement Of Office Supplies- Common Used Office Supplies and Devices	Various Offices/Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	110,000.00	110,000.00		Supplemental Budget
5020301000	Procurement Of Office Supplies - Inks and Consumables	Various Offices/Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	221,160.00	221,160.00		Supplemental Budget
5020399000	Procurement Of Other Supplies	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	1,400.00	1,400.00		Supplemental Budget
5020399000	Procurement Of Other Supplies - Appliances	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	36,700.00	36,700.00		Supplemental Budget
5020399000	Procurement Of Other Supplies - Educational Supplies and Materials	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	7,200.00	7,200.00		Supplemental Budget
5020399000	Procurement Of Other Supplies - Electrical Materials	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	12,600.00	12,600.00		Supplemental Budget
5020399000	Procurement Of Other Supplies - Firefighting Equipment and Supplies	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	407,040.00	407,040.00		Supplemental Budget
5020399000	Procurement Of Other Supplies - Hardware/ Construction Supplies and Painting Materials	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	197,951.00	197,951.00		Supplemental Budget

5020399000	Procurement Of Other Supplies - Janitorial	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	272,450.00	272,450.00		Supplemental Budget	
5020399000	Procurement Of Other Supplies - Other Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	10,000.00	10,000.00		Supplemental Budget	
5021304000	Repairs and Maintenance - Buildings and Other Structures	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	1,000,000.00	1,000,000.00		Supplemental Budget	
	Procurement Of Sewage Treatment Plant Modification	EMU	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	96,000.00		96,000.00	Supplemental Budget	
	Procurement Of Semi-Expendable Furniture and Fixtures	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	335,120.00	335,120.00		Supplemental Budget	
	Procurement Of Technical & Scientific Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	500,000.00		500,000.00	Supplemental Budget	
5020503000	Internet Services	Various Offices/Colleges	Competitive Bidding	Within the FY 2020				Income	6,392,634.00	6,392,634.00		Supplemental Budget	
5021199000	Other Professional Services	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	7,974,871.00	7,974,871.00		Supplemental Budget	
5021203000	Procurement of Security Services	Various Offices/Colleges	Competitive Bidding	Within the FY 2020				Income	3,508,989.00	3,508,989.00		Supplemental Budget	
<b>PROCUREMENT OF INFRASTRUCTURE PROJECTS: JPLPC-Malvar</b>													
5060404002	Construction of Higher Education Building in Batangas State University, JPLPC- Malvar	JPLPC-Malvar	Competitive Bidding	Within the FY 2020				Income	101,355,408.00		101,355,408.00		Supplemental Budget
5060404002	Rehabilitation of Library in Batangas State University, JPLPC Malvar	Library	Competitive Bidding	Within the FY 2020				Income	6,837,464.00		6,837,464.00		Supplemental Budget
	Construction of University Shop	Resource Generation Office	Competitive Bidding	Within the FY 2020				Income	1,000,000.00		1,000,000.00		Supplemental Budget
<b>PROCUREMENT OF GOODS: JPLPC-Malvar</b>													
	Procurement of Bullet Recovery Box	College of Arts and Science	NP-53.9 - Small Value Procurement	2ndQtr.	N/A	2ndQtr.	2ndQtr.	Income	185,000.00		185,000.00	Supplemental Budget	
	Procurement of Optical Comparator	College of Arts and Science	NP-53.9 - Small Value Procurement	2ndQtr.	N/A	2ndQtr.	2ndQtr.	Income	385,000.00		385,000.00	Supplemental Budget	
	Procurement of Questioned Document with Master Document Kit	College of Arts and Science	NP-53.9 - Small Value Procurement	2ndQtr.	N/A	2ndQtr.	2ndQtr.	Income	105,000.00		105,000.00	Supplemental Budget	
	Supply and Installation of Elevator Parts	CECS	NP-53.9 - Small Value Procurement	2ndQtr.	N/A	2ndQtr.	2ndQtr.	Income	450,000.00		450,000.00	Supplemental Budget	
	Procurement of Chemical Storage Cabinet	CIT	NP-53.9 - Small Value Procurement	2ndQtr.	N/A	2ndQtr.	2ndQtr.	Income	130,000.00		130,000.00	Supplemental Budget	
	Procurement of Glass Board with Aluminum Frame	CIT	NP-53.9 - Small Value Procurement	2ndQtr.	N/A	2ndQtr.	2ndQtr.	Income	420,000.00		420,000.00	Supplemental Budget	
	Procurement of Sound System for Multi Media 1 and 2	CIT	NP-53.9 - Small Value Procurement	2ndQtr.	N/A	2ndQtr.	2ndQtr.	Income	900,000.00		900,000.00	Supplemental Budget	
	Semi-Expandable - Furniture and Fixtures	CIT	Direct Contracting	N/A	N/A	2ndQtr.	2ndQtr.	Income	1,400,000.00	1,400,000.00		Classmate Chair M2 with Tablet Gray for CIT Bldg.	
	Site and Development/ Baking and Draining System	CIT	Competitive Bidding	Within the FY 2020				Income	3,000,000.00		3,000,000.00	Supplemental Budget	
	Supply and Installation of AVR Theater Chairs	CIT	NP-53.9 - Small Value Procurement	2ndQtr.	N/A	2ndQtr.	2ndQtr.	Income	600,000.00		600,000.00	Supplemental Budget	
	Procurement School Van	CTE	Competitive Bidding	Within the FY 2020				Income	1,500,000.00		1,500,000.00	Supplemental Budget	
	Procurement of Portable Speaker and Microphone	Extension Services	NP-53.9 - Small Value Procurement	2ndQtr.	N/A	2ndQtr.	2ndQtr.	Income	50,000.00		50,000.00	Supplemental Budget	
	Procurement of Library Books and Non Print Materials in Batangas State University	Library	Competitive Bidding	Within the FY 2020				Income	1,078,335.00		1,078,335.00	Supplemental Budget	
	Procurement of Smart ID	ICT	Competitive Bidding	Within the FY 2020				Income	1,155,705.00		1,155,705.00	Supplemental Budget	

	Semi-Expandable - Furniture and Fixtures	Various Offices/Colleges	Direct Contracting	N/A	N/A	2ndQtr.	2ndQtr.	Income	1,500,000.00	1,500,000.00		Chairs for Higher Education
	Subscription of Learning Management System	Library	Competitive Bidding	Within the FY 2020				Income	1,329,794.00	1,329,794.00		Supplemental Budget
	Supply and Installation of Sound Proofing for Gymnasium in Batangas State University, JPLPC Malvar	JPLPC-Malvar	Competitive Bidding	Within the FY 2020				Income	1,625,541.00		1,625,541.00	Supplemental Budget
	Procurement Of Cultural Equipment	Various Offices/Colleges	Competitive Bidding	Within the FY 2020				Income	1,046,000.00		1,046,000.00	Supplemental Budget
	Procurement Of Furniture & Fixture	Various Offices/Colleges	Competitive Bidding	Within the FY 2020				Income	1,520,400.00		1,520,400.00	Supplemental Budget
	Procurement Of ICT Equipment - Hardware	Various Offices/Colleges	Competitive Bidding	Within the FY 2020				Income	1,582,500.00		1,582,500.00	Supplemental Budget
	Procurement Of Laboratory Supplies and Materials for Kitchen Laboratories	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	5,000.00	5,000.00		Supplemental Budget
	Procurement Of Medical and Dental Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	1,641,280.00		1,641,280.00	Supplemental Budget
5020308000	Procurement Of Medical, Dental and Laboratory Supplies	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	938,104.00	938,104.00		Supplemental Budget
	Procurement Of Motor Vehicle	Various Offices/Colleges	Competitive Bidding	Within the FY 2020				Income	2,500,000.00		2,500,000.00	Supplemental Budget
	Procurement Of Office Equipment - Airconditioning Units	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	116,000.00		116,000.00	Supplemental Budget
	Procurement Of Office Equipment - Duplicating Machines	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	250,000.00		250,000.00	Supplemental Budget
	Procurement Of Office Equipment - Other Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	311,000.00		311,000.00	Supplemental Budget
	Procurement Of Office Equipment - Photographic Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	210,000.00		210,000.00	Supplemental Budget
5020301000	Procurement Of Office Supplies	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	337,156.00	337,156.00		Supplemental Budget
5020301000	Office Supplies-Common Used Office Supplies and Devices	Various Offices/Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	639,696.97	639,696.97		Supplemental Budget
5020301000	Procurement Of Office Supplies - Inks and Consumables	Various Offices/Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	484,622.00	484,622.00		Supplemental Budget
5020399000	Procurement Of Other Supplies	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	132,681.00	132,681.00		Supplemental Budget
5020309000	Procurement Of Other Supplies - Audio - Visual Parts and Accessories	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	60,000.00	60,000.00		Supplemental Budget
5020399000	Procurement Of Other Supplies - Communications Equipment, Parts, Accessories and Supplies	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	45,600.00	45,600.00		Supplemental Budget
5020399000	Procurement Of Other Supplies - Costumes/ Sewing	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	54,000.00	54,000.00		Supplemental Budget
5020399000	Procurement Of Other Supplies - Educational Supplies and Materials	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	22,392.00	22,392.00		Supplemental Budget
5020399000	Procurement Of Other Supplies - Electrical Materials	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	141,457.35	141,457.35		Supplemental Budget
5020399000	Procurement Of Other Supplies - Firefighting Equipment and Supplies	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	69,620.00	69,620.00		Supplemental Budget

5020399000	Procurement Of Other Supplies - Furniture & Fixture	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	414,000.00	414,000.00		Supplemental Budget
5020399000	Procurement Of Other Supplies - Hardware/ Construction Supplies and Painting Materials	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	75,501.50	75,501.50		Supplemental Budget
5020399000	Procurement Of Other Supplies - ICT Peripherals/ Supplies	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	593,946.00	593,946.00		Supplemental Budget
5020399000	Procurement Of Other Supplies - Instructional Materials for Sports Activities	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	413,000.00	413,000.00		Supplemental Budget
5020399000	Procurement Of Other Supplies - Janitorial	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	162,897.48	162,897.48		Supplemental Budget
5020399000	Procurement Of Other Supplies - Lights & Decoration	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	14,000.00	14,000.00		Supplemental Budget
5020399000	Procurement Of Other Supplies - Musical Instruments and Sports Supplies	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	292,700.00	292,700.00		Supplemental Budget
5020399000	Procurement Of Other Supplies - Other Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	38,000.00	38,000.00		Supplemental Budget
5020399000	Procurement Of Other Supplies - Textiles	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	10,000.00	10,000.00		Supplemental Budget
5020399000	Procurement Of Other Supplies - Tokens (Representation)	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	2,780.00	2,780.00		Supplemental Budget
	Repair and Maintenance	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	100,000.00	100,000.00		Supplemental Budget
5021304000	Repairs and Maintenance - Buildings and Other Structures	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	50,000.00	50,000.00		Supplemental Budget
5021307000	Repairs and Maintenance - Furniture and Fixtures (B)	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	68,000.00	68,000.00		Supplemental Budget
5021304000	Repairs and Maintenance - ICT Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	120,000.00	120,000.00		Supplemental Budget
5021305000	Repairs and Maintenance - Office Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	416,000.00	416,000.00		Supplemental Budget
	Procurement Of Semi-Expendable Furniture and Fixtures	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	676,780.00	676,780.00		Supplemental Budget
	Procurement Of Semi-Expendable Other Machineries & Equipment Expense (B)	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	10,000.00	10,000.00		Supplemental Budget
	Procurement Of Sports Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	857,000.00		857,000.00	Supplemental Budget
	Procurement Of Subscription Expense (B)	Various Offices/Colleges	Direct Contracting	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	1,422,240.00	1,422,240.00		Supplemental Budget
5020311000	Procurement Of Textbooks and Instructional Materials	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	356,689.00	356,689.00		Supplemental Budget
5020402000	Electricity Services	Various Offices/Colleges	Direct Contracting	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	1,402,747.00	1,402,747.00		Supplemental Budget
5020503000	Internet Services	Various Offices/Colleges	Competitive Bidding	Within the FY 2020				Income	860,000.00	860,000.00		Supplemental Budget
5021299000	Other General Services/Salaries of J.O.	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	8,258,083.00	8,258,083.00		Supplemental Budget
5021199000	Other Professional Services	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	1,696,465.00	1,696,465.00		Supplemental Budget



5020309000	Procurement of Fuel, Oil and Lubricants	Various Offices/Colleges	Direct Contracting	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	253,200.00	253,200.00		Supplemental Budget
5021202000	Procurement of Janitorial Services	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	296,468.00	296,468.00		Supplemental Budget
5021203000	Procurement of Security Services	Various Offices/Colleges	Competitive Bidding	Within the FY 2020				Income	1,854,683.00	1,854,683.00		Supplemental Budget
	Procurement of Consultancy Services	Various Offices/Colleges	NP-53.9 - Small Value Procurement	2ndQtr.	N/A	2ndQtr.	2ndQtr.	Income	50,000.00	50,000.00		Supplemental Budget
<b>GRAND TOTAL FOR ARASOF-Nasugbu:</b>									<b>147,757,578.00</b>	<b>887,461.00</b>	<b>146,870,117.00</b>	
<b>GRAND TOTAL FOR Main Campus:</b>									<b>581,886,589.75</b>	<b>30,966,308.00</b>	<b>550,920,281.75</b>	
<b>GRAND TOTAL FOR JPLPC- Malvar:</b>									<b>157,879,936.30</b>	<b>27,068,303.30</b>	<b>130,811,633.00</b>	
<b>GRAND TOTAL FOR SUPPLEMENTAL:</b>									<b>887,524,104.05</b>	<b>58,922,072.30</b>	<b>828,602,031.75</b>	

Prepared by:



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