


**ANNEX B**

**(Name of Agency) Procurement Monitoring Report as of month/day/year**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)					
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance (if applicable)			
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																			
	Construction of University Canteen in Batangas State University, San Juan (Re-Bidding)	San Juan Campus	NO	Competitive Bidding	8-Jan-19	October 21, 2019 - November 14, 2019	29-Oct-19	14-Nov-19	14-Nov-19	26-Nov-19	19-Dec-19	19-Dec-19	21-Feb-20	29-Jun-20	29-Jun-20	N/A	N/A	Income	3,377,000.00	0.00	3,377,000.00	3,110,447.23	0.00	3,110,447.23	COA/ Internal Audit/ PICE/ NGO	24-Oct-19	8-Nov-19	8-Nov-19	21-Nov-19	13-Dec-19	N/A				
	Establishment of Fitness Development Center in Batangas State University Pablo Borbon Main II (Phase II) (Re-Bidding)	Pablo Borbon Main II Campus	NO	Competitive Bidding	26-Jun-18	October 21, 2019 - November 14, 2019	29-Oct-19	14-Nov-19	14-Nov-19	26-Nov-19	19-Dec-19	19-Dec-19	2/21/2020	6/8/2020	6/8/2020	N/A	N/A	Income	63,414,640.00	0.00	63,414,640.00	61,822,127.55	0.00	61,822,127.55	COA/ Internal Audit/ PICE/ NGO	10/24/2019	11/8/2019	11/8/2019	11/21/2019	12/13/2019	N/A				
	Procurement of Forty Five (45) Desktop Computers in Batangas State University, JPLPC-Malvar	JPLPC-Malvar Campus	NO	Competitive Bidding	22-Oct-19	October 30, 2019 - November 19, 2019	7-Nov-19	19-Nov-19	19-Nov-19	26-Nov-19	7-Jan-20	7-Jan-20	21-Feb-20	9-Jun-20	9-Jun-20	N/A	N/A	Income	2,700,000.00	0.00	2,700,000.00	2,682,000.00	0.00	2,682,000.00	COA/ Internal Audit/ PICCI/ NGO	30/11/2019	14-Nov-19	14-Nov-19	21-Nov-19	2-Jan-20	N/A				
	Procurement of ICT Equipment for Computer and Internet Laboratory in Batangas State University, Balayan	Balayan Campus	NO	Competitive Bidding	14-Nov-19	October 18, 2019 - November 12, 2019	29-Oct-19	12-Nov-19	12-Nov-19	19-Nov-19	26-Nov-19	26-Nov-19	21-Feb-19	9-Jun-20	20-Jun-20	N/A	N/A	Income	1,783,900.00	0.00	1,783,900.00	1,403,860.00	0.00	1,403,860.00	COA/ Internal Audit/ PICCI/ NGO	22-Oct-19	5-Nov-19	5-Nov-19	14-Nov-19	21-Nov-19	N/A				
	Procurement for the Printing of the Lathes Literary Folio for AY 2019-2020	Pablo Borbon Main II Campus	NO	Competitive Bidding	7-Nov-19	October 30, 2019 - November 19, 2019	7-Nov-19	19-Nov-19	19-Nov-19	26-Nov-19	7-Jan-20	7-Jan-20	21-Feb-20	18-Jun-20	19-Jun-20	N/A	N/A	Income	2,100,000.00	0.00	2,100,000.00	2,025,000.00	0.00	2,025,000.00	COA/ Internal Audit/ PICCI/ NGO	22-Oct-19	5-Nov-19	5-Nov-19	14-Nov-19	21-Nov-19	N/A				
	Procurement of Desktop Computers in Batangas State University - Lipa	Lipa Campus	NO	Competitive Bidding	7-Nov-19	November 20, 2019 - December 10, 2019	28-Nov-19	19-Dec-20	19-Dec-20	21-Jan-20	30-Jan-20	30-Jan-20	21-Feb-20	18-Jun-20	19-Jun-20	N/A	N/A		1,322,000.00	0.00	1,322,000.00	1,304,760.00	0.00	1,304,760.00	COA/ Internal Audit/ PICCI/ NGO	22-Nov-19	13-Dec-19	13-Dec-19	16-Jan-20	24-Jan-20	N/A				
<b>Total Alloted Budget of Procurement Activities</b>																		<b>74,697,540.00</b>																	
<b>Total Contract Price of Procurement Activities Conducted</b>																					<b>72,348,194.78</b>														
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																					<b>2,349,345.22</b>														
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																																			
	Procurement of Clothing Materials in Batangas State University School Uniform AY 2020-2021	Pablo Borbon Main I Campus	NO	Competitive Bidding	21-Jan-20	January 29, 2020 - February 18, 2020	6-Feb-20	27-Feb-20	27-Feb-20	3-Mar-20	10-Mar-20	10-Mar-20	N/A	N/A	N/A	N/A	N/A	Others (Income Generating Project)	2,289,097.60	0.00	2,289,097.60	N/A	N/A	N/A	COA/ Internal Audit/ PICCI/ NGO										
	Procurement of PE Uniform in Batangas State University for AY 2020-2021	Pablo Borbon Main I Campus	NO	Competitive Bidding	21-Jan-20	January 29, 2020 - February 18, 2020	6-Feb-20	27-Feb-20	27-Feb-20	03-Mar-20	10-Mar-20	10-Mar-20	N/A	N/A	N/A	N/A	N/A	Others (Income Generating Project)	2,084,852.37	0.00	2,084,852.37	N/A	N/A	N/A	COA/ Internal Audit/ PICCI/ NGO										
	Supply and Installation of Generator in Batangas State University - Lemery	Lemery Campus	NO	Competitive Bidding	21-Jan-20	January 29, 2020 - February 18, 2020	6-Feb-20	18-Feb-20	18-Feb-20	27-Feb-20	10-Mar-20	10-Mar-20	N/A	N/A	N/A	N/A	N/A	Income	2,984,400.00	0.00	2,984,400.00	N/A	N/A	N/A	COA/ Internal Audit/ PICCI/ NGO										
	Supply and Installation of Primary Line, Transformers and Poles in Batangas State University - Lemery	Lemery Campus	NO	Competitive Bidding	21-Jan-20	January 29, 2020 - February 18, 2020	6-Feb-20	18-Feb-20	18-Feb-20	27-Feb-20	10-Mar-20	10-Mar-20	N/A	N/A	N/A	N/A	N/A	Income	2,854,200.00	0.00	2,854,200.00	N/A	N/A	N/A	COA/ Internal Audit/ PICCI/ NGO										
	Procurement of Smart ID System in Batangas State University, Pablo Borbon Main I	Pablo Borbon Main I Campus	NO	Competitive Bidding	10-Sep-19	September 13, 2019 - October 15, 2019	24-Sep-19	15-Oct-19	15-Oct-19	22-Oct-19	18-Feb-20	18-Feb-20	N/A	N/A	N/A	N/A	N/A	Income	6,940,000.00	0.00	6,940,000.00	N/A	N/A	N/A	COA/ Internal Audit/ PICCI/ NGO										
	Procurement of Three (3) Units Passenger Van and One (1) Unit Multi-Purpose Vehicle for Batangas State University, Pablo Borbon Main I	Pablo Borbon Main I Campus	NO	Competitive Bidding	6-Feb-20	March 6, 2020 - March 31, 2020	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	6,558,859.00	0.00	6,558,859.00	N/A	N/A	N/A	COA/ Internal Audit/ PICCI/ NGO										
	Procurement of One (1) Unit Passenger Van for Batangas State University, JPLPC-Malvar	Pablo Borbon Main I Campus	NO	Competitive Bidding	6-Feb-20	March 6, 2020 - March 31, 2020	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	1,500,000.00	0.00	1,500,000.00	N/A	N/A	N/A	COA/ Internal Audit/ PICCI/ NGO										
	Procurement for the Printing of the Lathes Art Compilation for AY 2018-2019 (Re-bidding)	Pablo Borbon Main I Campus	NO	Competitive Bidding	7-Jan-20	February 12, 2020 - March 10, 2020	20-Feb-20	10-Mar-20	10-Mar-20	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	2,150,000.00	0.00	2,150,000.00	N/A	N/A	N/A	COA/ Internal Audit/ PICCI/ NGO										
	Construction of Water Tank and Distribution System in Batangas State University - Rosario, Batangas	Rosario Campus	NO	Competitive Bidding	7-Jan-20	February 12, 2020 - March 10, 2020	20-Feb-20	10-Mar-20	10-Mar-20	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	2,103,900.00	0.00	2,103,900.00	N/A	N/A	N/A	COA/ Internal Audit/ PICCI/ NGO										
	Supply and Installation of New Outdoor Type Electronic LED Billboard in Batangas State University, Pablo Borbon Main I	Pablo Borbon Main I Campus	NO	Competitive Bidding	21-Jan-20	March 2, 2020 - March 24, 2020	10-Mar-20	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	3,620,700.00	0.00	3,620,700.00	N/A	N/A	N/A	COA/ Internal Audit/ PICCI/ NGO										

Procurement of Desktop Computers for Various Offices and Campuses in Batangas State University	Public Bordon Main I and other Campuses	NO	Competitive Bidding	21-Jan-20	March 2, 2020 – March 24, 2020	10-Mar-20	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Income	6,989,380.00	0.00	6,989,380.00	N/A	N/A	N/A	COA/ Internal Audit/ PICCI/ NGO										
Construction of Four (4) Storey Student Services Center Building in Batangas State University, ARASOF - Nasugbu (Phase I)	ARASOF- Nasugbu Campus	NO	Competitive Bidding	11-Feb-20	February 19, 2020 to March 24, 2020	27-Feb-20	N/A	N/A	NA	NA	NA	NA	N/A	N/A	N/A	N/A	N/A	Income	124,998,900.00	0.00	124,998,900.00	N/A	N/A	N/A	COA/ Internal Audit/ PICE/ NGO										
Construction of Five Storey Higher Education Building in Batangas State University, JPLPC Malvar (Phase I)	JPLPC Malvar Campus	NO	Competitive Bidding	11-Feb-20	February 19, 2020 to March 24, 2020	27-Feb-20	N/A	N/A	NA	NA	NA	NA	N/A	N/A	N/A	N/A	N/A	Income	100,171,100.00	0.00	100,171,100.00	N/A	N/A	N/A	COA/ Internal Audit/ PICE/ NGO										
Construction of Power House in Batangas State University, Balayan	Balayan Campus	NO	Competitive Bidding	11-Jul-19	March 2, 2020, 2019 to March 24, 2020	10-Mar-20	N/A	N/A	NA	NA	NA	NA	N/A	N/A	N/A	N/A	N/A	Income	1,226,300.00	0.00	1,226,300.00	N/A	N/A	N/A	COA/ Internal Audit/ PICE/ NGO										
<b>Total Alloted Budget of On-going Procurement Activities</b>																		<b>266,471,688.97</b>																	

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