

Republic of the Philippines
BATANGAS STATE UNIVERSITY
 Batangas City

Batangas State University Annual Procurement Plan For FY 2020
 Fund Source: STF/164

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode Of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PROCUREMENT OF INFRASTRUCTURE PROJECTS - ARASOF Nasugbu												
1	Completion of Student Services Center Phase II	ARASOF Nasugbu	Competitive Bidding	March 03, 2020 - March 25, 2020	March 25, 2020	May 05, 2020	May 20, 2020	STF/164	725,000.00		725,000.00	
TOTAL FOR PROCUREMENT OF INFRASTRUCTURE PROJECTS - ARASOF Nasugbu									725,000.00	0.00	725,000.00	
PROCUREMENT OF INFRASTRUCTURE PROJECTS - BatStateU Main Proper												
PROCUREMENT OF INFRASTRUCTURE PROJECTS - JPLPC Malvar												
PROCUREMENT OF GOODS - ARASOF Nasugbu												
1	Merchandise Inventory of Auxiliary Services	Resource Generation Office	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	5,890,700.00	5,890,700.00		
2 5020302000	Procurement Of Accountable Forms	Various Offices / Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	STF/164	48,420.00	48,420.00		
3	Advertising Expense	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	12,300.00	12,300.00		
4	Awards/Rewards Expenses	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	52,500.00		52,500.00	
5	Procurement Of Books	Various Offices / Colleges	Competitive Bidding	N/A	N/A	N/A	N/A	STF/164	1,407,400.00		1,407,400.00	
6	Cable, Satellite, Telegraph and Radio Expense	Various Offices / Colleges	Direct Contracting	N/A	N/A	N/A	N/A	STF/164	2,400.00	2,400.00		
7	Procurement Of Drugs and Medicine	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	357,455.00	357,455.00		
8	Procurement Of Equipment - Kitchen Laboratory Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	183,400.00	39,400.00	144,000.00	
9	Procurement Of	Various	NP-53.9 Small	N/A	N/A	N/A	N/A	STF/164	14,000.00	14,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode Of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Equipment - Science Laboratories	Offices / Colleges	Value Procurement									
10	Procurement Of Furniture & Fixture	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	975,000.00		975,000.00	
11	Procurement Of ICT Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	378,000.00		378,000.00	
12	Procurement Of ICT Equipment - Hardware	Various Offices / Colleges	Competitive Bidding	N/A	N/A	N/A	N/A	STF/164	1,610,000.00		1,610,000.00	
13	Procurement Of ICT Equipment - Software & Licenses	Various Offices / Colleges	Direct Contracting	N/A	N/A	N/A	N/A	STF/164	300,000.00		300,000.00	
14 5020308000	Procurement Of Laboratory Supplies and Materials for Kitchen Laboratories	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	543,760.00	543,760.00		
15 5020308000	Procurement Of Laboratory Supplies for Science Laboratories	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	105,439.00	105,439.00		
16 5020308000	Procurement Of Medical, Dental and Laboratory Supplies	Various Offices / Colleges	Shopping	N/A	N/A	N/A	N/A	STF/164	10,129.00	10,129.00		
17	Procurement Of Newspapers	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	29,646.00	29,646.00		
18	Procurement Of Office Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	48,000.00	32,000.00	16,000.00	
19	Procurement Of Office Equipment - Airconditioning Units	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	240,000.00		240,000.00	
20	Procurement Of Office Equipment - Duplicating Machines	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	119,900.00		119,900.00	
21 5020301000	Procurement Of Office Supplies	Various Offices / Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	STF/164	455,810.00	455,810.00		

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode Of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
22 5020301000	Procurement Of Office Supplies-Common Used Office Supplies and Devices	Various Offices / Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	STF/164	464,159.00	464,159.00		
23 5020301000	Procurement Of Office Supplies - Inks and Consumables	Various Offices / Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	STF/164	349,450.00	297,450.00	52,000.00	
24 5029999000	Procurement Of Other MOOE	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	371,500.00	14,000.00	357,500.00	
25 5020399000	Procurement Of Other Supplies	Various Offices / Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	STF/164	144,050.00	74,050.00	70,000.00	
26	Procurement Of Other Supplies - Appliances	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	7,800.00	7,800.00		
27 5020301000	Procurement Of Other Supplies - Awards	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	63,350.00	63,350.00		
28 5020309000	Procurement Of Other Supplies - Beddings / Linens	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	120,000.00	120,000.00		
29 5020502000	Procurement Of Other Supplies - Communications Equipment, Parts, Accessories and Supplies	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	34,600.00	34,600.00		
30 5020502000	Procurement Of Other Supplies - Educational Supplies and Materials	Various Offices / Colleges	Shopping	N/A	N/A	N/A	N/A	STF/164	118,319.28	118,319.28		
31 5020502000	Procurement Of Other Supplies - Electrical Materials	Various Offices / Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	STF/164	53,850.00	53,850.00		
32	Procurement Of Other Supplies - Electronic Parts and Components	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	1,150.00	1,150.00		
33 5020399000	Procurement Of Other Supplies - Firefighting Equipment and Supplies	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	87,900.00	87,900.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
34 5020399000	Procurement Of Other Supplies - Furniture & Fixture	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	145,000.00	145,000.00		
35 5020399000	Procurement Of Other Supplies - Hardware/ Construction Supplies and Painting Materials	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	297,376.50	37,376.50	260,000.00	
36 5020399000	Procurement Of Other Supplies - ICT Peripherals/ Supplies	Various Offices / Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	STF/164	305,696.00	305,696.00		
37 5020311000	Procurement Of Other Supplies - Instructional Materials	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	7,500.00	7,500.00		
38 5020311000	Procurement Of Other Supplies - Instructional Materials for Sports Activities	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	62,500.00	62,500.00		
39 5020399000	Procurement Of Other Supplies - Janitorial	Various Offices / Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	STF/164	202,472.00	202,472.00		
40 5020399000	Procurement Of Other Supplies - Other Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	17,000.00	17,000.00		
41	Procurement Of Other Supplies - Printing Services	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	12,940.00	12,940.00		
42 5029903000/ 5020399000	Procurement Of Other Supplies - Tokens (Representation)	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	6,450.00	6,450.00		
43	Procurement Of Postage and Courier Expense(B)	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	6,000.00	6,000.00		
44 5029902000	Procurement Of Printing and Publication	Various Offices / Colleges		N/A	N/A	N/A	N/A	STF/164	21,500.00	21,500.00		
45 5021304000	Procurement Of Repairs and Maintenance - Buildings and Other Structures (B)	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	67,000.00		67,000.00	
46	Repairs and Maintenance -	Various	NP-53.9 Small	N/A	N/A	N/A	N/A	STF/164	5,000.00	5,000.00		

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	Furniture and Fixtures (B)	Offices / Colleges	Value Procurement									
47	Repairs and Maintenance - ICT Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	35,000.00		35,000.00	
48	Repairs and Maintenance - Laboratory Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	3,300.00	3,300.00		
49 5021305000	Repairs and Maintenance - Machinery and Equipment (B)	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	5,100.00	5,100.00		
50	Repairs and Maintenance - Office Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	21,200.00		21,200.00	
51	Repairs and Maintenance - Other Machineries and Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	209,000.00	9,000.00	200,000.00	
52	Repairs and Maintenance - Semi-Expendable Furniture, Fixtures and Books	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	50,000.00		50,000.00	
53	Repairs and Maintenance - Semi-Expendable Machinery and Equipment (B)	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	26,880.00	26,880.00		
54	Repairs and Maintenance - Transportation Equipment (B)	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	150,000.00		150,000.00	
55 5029903000	Representation	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	316,600.00		316,600.00	
56	Procurement Of	Various	Competitive	N/A	N/A	N/A	N/A	STF/164	2,907,200.00	1,776,700.00	1,130,500.00	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Semi-Expendable Furniture and Fixtures	Offices / Colleges	Bidding									
57	Procurement Of Semi- Expendable ICT Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	30,000.00	30,000.00		
58	Procurement Of Semi- Expendable Office Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	14,600.00	14,600.00		
59	Procurement Of Semi-Expendable Other Machineries & Equipment Expense (B)	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	495,010.00	455,010.00	40,000.00	
60	Seminar & Training Expense - Food	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	9,000.00	9,000.00		Training and Seminar of Various Offices
61	Subscription Expense (B)	Various Offices / Colleges	Direct Contracting	N/A	N/A	N/A	N/A	STF/164	560,400.00	30,400.00	530,000.00	
62	Telephone Expense (B)	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	7,200.00	7,200.00		
63 5020201000	Training Expense (B)	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	252,600.00	10,000.00	242,600.00	Training and Seminar of Various Offices
64	Procurement Of Travel, Food, Lodging and Entertainment Services	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	159,700.00	6,400.00	153,300.00	
65 5020402000	Electricity Services	Various Offices / Colleges	Direct Contracting	N/A	N/A	N/A	N/A	STF/164	3,646,900.00	3,646,900.00		
66 5020503000	Internet Services	Various Offices / Colleges	Competitive Bidding	N/A	N/A	N/A	N/A	STF/164	1,674,100.00	1,674,100.00		
67 5021299000/ 5020301000/ 5020399000	Other General Services/Salaries of J.O.	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	7,938,100.00	7,938,100.00		
68 5021199000	Other Professional Services/Salaries of Part Timers	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	5,374,700.00	5,374,700.00		
69 5020501000	Postage and Courier Services	Various Offices /	NP-53.9 Small Value	N/A	N/A	N/A	N/A	STF/164	19,800.00	19,800.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		Colleges	Procurement									
70	Procurement of Fuel, Oil and Lubricants	Various Offices / Colleges	Direct Contracting	N/A	N/A	N/A	N/A	STF/164	338,400.00	338,400.00		
71 5021202000	Procurement of Janitorial Services	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	1,034,200.00	1,034,200.00		
72 5021203000	Procurement of Security Services	Various Offices / Colleges	Competitive Bidding	N/A	N/A	N/A	N/A	STF/164	3,166,400.00	3,166,400.00		
73 5020502000	Procurement of Telephone Services	Various Offices / Colleges	Direct Contracting	N/A	N/A	N/A	N/A	STF/164	146,400.00	146,400.00		
TOTAL FOR PROCUREMENT OF GOODS - ARASOF Nasugbu									44,348,611.78	35,430,111.78	8,918,500.00	
PROCUREMENT OF GOODS - BatStateU Main Proper												
1	Merchandise Inventory of Auxiliary Services	Auxiliary Services	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	31,007,902.40	31,007,902.40		
2	Procurement of Batangas State University PE Uniform for S.Y. 2020-2021	Auxiliary Services	Competitive Bidding	January 13, 2020 - February 04, 2020	February 04, 2020	March 09, 2020	March 13, 2020	STF/164	2,100,000.00	2,100,000.00		
3	Procurement of Clothing Materials for Batangas State University Uniform A.Y. 2020-2021	Auxiliary Services	Competitive Bidding	January 13, 2020 - February 04, 2020	February 04, 2020	March 09, 2020	March 13, 2020	STF/164	2,289,097.60	2,289,097.60		
4	Disaster Risk Reduction and Management (Supplies, Materials and Equipment)	Extension Services - Action Center	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	5,350,000.00	5,350,000.00		
5 5020302000	Procurement Of Accountable Forms	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	92,295.00	92,295.00		
6	Procurement Of Books	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	13,650.00	13,650.00		
7	Procurement Of Drugs and Medicine	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	1,092,705.00	1,092,705.00		
8	Procurement Of Educational Materials and	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	4,680.00	4,680.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supplies											
9	Procurement Of Equipment - Kitchen Laboratory Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	1,128,000.00	111,000.00	1,017,000.00	
10	Procurement Of Equipment - Science Laboratories	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	201,600.00		201,600.00	
11	Procurement Of Extension, Programs, Activities and Projects (PAPS)	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	4,624,420.00	75,000.00	4,549,420.00	
12	Procurement Of Fuel, Oils and Lubricants Expenses	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	2,580.00	2,580.00		
13	Procurement Of Furniture & Fixture	Various Offices / Colleges	Competitive Bidding	N/A	N/A	N/A	N/A	STF/164	4,955,180.00		4,955,180.00	
14	Procurement Of ICT Equipment - Hardware	Various Offices / Colleges	Competitive Bidding	N/A	N/A	N/A	N/A	STF/164	7,507,595.00		7,507,595.00	
15	Procurement Of ICT Equipment - Software & Licenses	Various Offices / Colleges	Direct Contracting	N/A	N/A	N/A	N/A	STF/164	1,337,040.00		1,337,040.00	
16	Procurement Of Instructional Materials	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	188,000.00	13,000.00	175,000.00	
17 5020308000	Procurement Of Laboratory Supplies and Materials for Kitchen Laboratories	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	1,247,011.00	1,158,211.00	88,800.00	
18 5020308000	Procurement Of Laboratory Supplies for Science Laboratories	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	697,823.00	604,823.00	93,000.00	
19 5020308000/ 5020301000	Procurement Of Laboratory Supplies - Industrial Tools	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	539,494.00	415,284.00	124,210.00	
20	Procurement Of Laboratory Supply for Engineering	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	197,652.00	197,652.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Laboratories											
21	Procurement Of Machine Tools	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	5,000.00	5,000.00		
22	Procurement Of Medical and Dental Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	1,770,320.00		1,770,320.00	
23	Procurement Of Medical, Dental and Laboratory Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	41,500.00	6,500.00	35,000.00	
24 5020308000	Procurement Of Medical, Dental and Laboratory Supplies	Various Offices / Colleges	Shopping	N/A	N/A	N/A	N/A	STF/164	1,024,090.00	1,009,090.00	15,000.00	
25	Procurement Of Motor Vehicle	Various Offices / Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	STF/164	75,000.00		75,000.00	Motor Vehicle for Medical and Dental Services
26	Procurement Of Office Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	121,200.00		121,200.00	
27	Procurement Of Office Equipment - Airconditioning Units	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	3,263,880.00		3,263,880.00	
28	Procurement Of Office Equipment - Duplicating Machines	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	865,300.00		865,300.00	
29 5020309000	Procurement Of Office Equipment - Other Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	835,420.00		835,420.00	
30	Procurement Of Office Equipment - Photographic Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	150,000.00		150,000.00	
31 5020301000	Procurement Of Office Supplies	Various Offices / Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	STF/164	90.00	90.00		
32 5020301000	Procurement Of Office Supplies- Common Used Office Supplies and Devices	Various Offices / Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	STF/164	4,707,610.30	4,707,610.30		
33 5020301000	Procurement Of Office Supplies - Inks and	Various Offices / Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	STF/164	6,029,865.20	6,029,865.20		

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode Of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Consumables											
34	Procurement Of Other Machineries & Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	326,000.00		326,000.00	
35 5029999000	Procurement Of Other MOOE	Various Offices / Colleges	NP 53.8 Defense Cooperation Agreement	N/A	N/A	N/A	N/A	STF/164	167,100.00	124,800.00	42,300.00	
36	Procurement Of Other MOOE - Calibration	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	112,000.00	12,000.00	100,000.00	
37 5020399000	Procurement Of Other Supplies	Various Offices / Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	STF/164	8,670,445.00	403,945.00	8,266,500.00	
38	Procurement Of Other Supplies - Air Conditioning Unit Consumables	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	102,510.00	102,510.00		
39	Procurement Of Other Supplies - Appliances	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	125,584.52	125,584.52		
40 5020309000	Procurement Of Other Supplies - Audio - Visual Parts and Accessories	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	60,996.00	60,996.00		
41 5020301000	Procurement Of Other Supplies - Awards	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	223,200.00	223,200.00		
42 5020309000	Procurement Of Other Supplies - Beddings / Linens	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	100,180.00	100,180.00		
43 5020502000	Procurement Of Other Supplies - Communications Equipment, Parts, Accessories and Supplies	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	49,640.00	49,640.00		
44 5020502000	Procurement Of Other Supplies - Educational Supplies and Materials	Various Offices / Colleges	Shopping	N/A	N/A	N/A	N/A	STF/164	418,637.00	418,637.00		
45 5020502000	Procurement Of Other Supplies - Electrical Materials	Various Offices / Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	STF/164	920,243.12	920,243.12		
46	Procurement Of	Various	NP-53.9 Small	N/A	N/A	N/A	N/A	STF/164	6,692.50	6,692.50		

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode Of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Supplies - Electronic Parts and Components	Offices / Colleges	Value Procurement									
47 5020399000	Procurement Of Other Supplies - Firefighting Equipment and Supplies	Various Offices / Colleges	Shopping	N/A	N/A	N/A	N/A	STF/164	793,060.00	513,060.00	280,000.00	
48 5020399000	Procurement Of Other Supplies - Furniture & Fixture	Various Offices / Colleges	Shopping	N/A	N/A	N/A	N/A	STF/164	3,960,060.00	3,713,060.00	247,000.00	
49	Procurement Of Other Supplies - Garments	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	12,300.00	12,300.00		
50 5020399000	Procurement Of Other Supplies - Hardware/ Construction Supplies and Painting Materials	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	768,546.00	768,546.00		
51 5020399000	Procurement Of Other Supplies - ICT Peripherals/ Supplies	Various Offices / Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	STF/164	881,812.21	881,812.21		
52 5020311000	Procurement Of Other Supplies - Instructional Materials	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	234,060.00	234,060.00		
53 5020311000	Procurement Of Other Supplies - Instructional Materials for Sports Activities	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	18,420.00	18,420.00		
54 5020399000	Procurement Of Other Supplies - Janitorial	Various Offices / Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	STF/164	740,986.60	740,986.60		
55	Procurement Of Other Supplies - Musical Instruments and Sports Supplies	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	8,400.00	8,400.00		
56 5020399000	Procurement Of Other Supplies - Other Equipment	Various Offices / Colleges	Shopping	N/A	N/A	N/A	N/A	STF/164	114,600.00	69,600.00	45,000.00	
57 5020399000	Procurement Of Other Supplies - Other Operating	Various Offices / Colleges	Shopping	N/A	N/A	N/A	N/A	STF/164	117,656.00	117,656.00		

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode Of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supplies											
58	Procurement Of Other Supplies - Printing Services	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	123,493.00	123,493.00		
59 5029903000/ 5020399000	Procurement Of Other Supplies - Tokens (Representation)	Various Offices / Colleges	Shopping	N/A	N/A	N/A	N/A	STF/164	92,136.00	92,136.00		
60	Procurement Of Other Supplies - Vehicle Parts and Accessories	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	12,000.00	12,000.00		
61	Procurement Of Other Utility Expense (B)	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	179,510.00		179,510.00	
62	Procurement Of Photographic Equipment, Parts, Supplies and Accessories	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	110,000.00	22,500.00	87,500.00	
63 5029902000	Procurement Of Printing and Publication	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	3,232,590.00	3,080,090.00	152,500.00	
64 5021304000	Repairs and Maintenance - Buildings and Other Structures (B)	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	2,060,022.00	80,022.00	1,980,000.00	
65	Repairs and Maintenance - Furniture and Fixtures (B)	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	20,160.00	20,160.00		
66	Repairs and Maintenance - ICT Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	567,980.00	271,980.00	296,000.00	
67	Repairs and Maintenance - Laboratory Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	56,600.00	31,600.00	25,000.00	
68 5021305000	Repairs and Maintenance - Machinery and Equipment (B)	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	215,102.00	144,422.00	70,680.00	

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode Of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
69	Repairs and Maintenance - Motor Vehicle	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	50,000.00		50,000.00	
70	Repairs and Maintenance - Office Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	609,671.00	173,671.00	436,000.00	
71	Repairs and Maintenance - Other Machineries and Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	237,900.00		237,900.00	
72	Repairs and Maintenance - School Buildings	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	1,161,440.00	16,440.00	1,145,000.00	
73	Repairs and Maintenance - Semi-Expendable Machinery and Equipment (B)	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	24,000.00	24,000.00		
74 5029903000	Procurement Of Representation	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	27,105.00	27,105.00		
75	Procurement Of Semi-Expendable Technical & Scientific Materials	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	152,000.00	62,000.00	90,000.00	
76	Procurement Of Semi-Expendable Furniture and Fixtures	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	107,850.00	107,850.00		
77	Procurement Of Semi- Expendable ICT Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	245,282.00	245,282.00		
78	Procurement Of Semi- Expendable Office Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	108,000.00	57,600.00	50,400.00	
79	Procurement Of Semi-Expendable Other Machineries & Equipment Expense (B)	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	318,840.25	194,980.00	123,860.25	
80	Procurement Of Services	Various Offices /	NP-53.9 Small Value	N/A	N/A	N/A	N/A	STF/164	355,210.00	255,210.00	100,000.00	

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode Of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		Colleges	Procurement									
81	Procurement Of Technical & Scientific Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	4,032,256.13	20,000.00	4,012,256.13	
82 5020311000	Procurement Of Textbooks and Instructional Materials	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	1,200.00	1,200.00		
83	Procurement Of Water Expense (B)	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	42,780.00	42,780.00		
84 5020402000	Electricity Services	Various Offices / Colleges	Direct Contracting	N/A	N/A	N/A	N/A	STF/164	22,337,000.00	22,337,000.00		
85 5020503000	Internet Services	Various Offices / Colleges	Competitive Bidding	N/A	N/A	N/A	N/A	STF/164	17,598,000.00	17,598,000.00		
86 5021299000/ 5020301000/ 5020399000	Other General Services/Salaries of J.O.	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	56,275,940.00	56,275,940.00		
87 5021199000	Other Professional Services/Salaries of Part Timers	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	63,135,550.00	63,135,550.00		
88 5020501000	Postage and Courier Services	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	89,200.00	89,200.00		
89	Procurement of Fuel, Oil and Lubricants	Various Offices / Colleges	Direct Contracting	N/A	N/A	N/A	N/A	STF/164	782,320.00	782,320.00		
90 5021202000	Procurement of Janitorial Services	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	13,188,850.00	13,188,850.00		
91 5021203000	Procurement of Security Services	Various Offices / Colleges	Competitive Bidding	N/A	N/A	N/A	N/A	STF/164	16,997,750.00	16,997,750.00		
92 5020502000	Procurement of Telephone Services	Various Offices / Colleges	Direct Contracting	N/A	N/A	N/A	N/A	STF/164	803,700.00	803,700.00		
93 5020401000	Procurement of Water Services	Various Offices / Colleges	Direct Contracting	N/A	N/A	N/A	N/A	STF/164	102,540.00	102,540.00		
94 5020504000	Subscription of Cable, Satellite,	Various Offices /	Direct Contracting	N/A	N/A	N/A	N/A	STF/164	22,800.00	22,800.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Telegraph and Radio	Colleges										
TOTAL FOR PROCUREMENT OF GOODS - BatStateU Main Proper									307,875,906.83	262,352,535.45	45,523,371.38	
PROCUREMENT OF GOODS - JPLPC Malvar												
1	Merchandise Inventory of Auxiliary Services	Resource Generation Office	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	2,217,600.00	2,217,600.00		
2	Procurement Of Books	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	6,000.00	6,000.00		
3	Procurement Of Drugs and Medicine	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	318,072.00	318,072.00		
4	Procurement Of Educational Materials and Supplies	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	30,000.00		30,000.00	
5	Procurement Of Equipment - Kitchen Laboratory Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	27,000.00		27,000.00	
6	Procurement Of Equipment - Science Laboratories	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	1,736,000.00		1,736,000.00	
7	Procurement Of Extension, Programs, Activities and Projects (PAPS)	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	43,514.00	43,514.00		
8	Procurement Of Fuel, Oils and Lubricants Expenses	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	1,800.00	1,800.00		
9	Procurement Of Furniture & Fixture	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	522,090.00	180,000.00	342,090.00	
10	Procurement Of ICT Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	260,000.00	10,000.00	250,000.00	
11	Procurement Of ICT Equipment - CCTV Cameras	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	37,000.00		37,000.00	
12	Procurement Of ICT Equipment -	Various Offices /	Competitive Bidding	N/A	N/A	N/A	N/A	STF/164	5,479,095.00	4,000.00	5,475,095.00	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Hardware	Colleges										
13	Procurement Of ICT Equipment - Software & Licenses	Various Offices / Colleges	Direct Contracting	N/A	N/A	N/A	N/A	STF/164	160,000.00	160,000.00		
14 5020308000	Procurement Of Laboratory Supplies - Agricultural	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	3,120.00	3,120.00		
15 5020308000	Procurement Of Laboratory Supplies and Materials for Kitchen Laboratories	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	15,060.00	15,060.00		
16 5020308000	Procurement Of Laboratory Supplies for Science Laboratories	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	1,704.00	1,704.00		
17	Procurement Of Laboratory Supplies for Technology and Livelihood Education	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	650.00	650.00		
18 5020308000/ 5020301000	Procurement Of Laboratory Supplies - Industrial Tools	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	13,776.00	13,776.00		
19	Procurement Of Laboratory Supply for Engineering Laboratories	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	750,140.00	140.00	750,000.00	
20	Procurement Of Medical and Dental Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	660,640.00	8,800.00	651,840.00	
21	Procurement Of Medical, Dental and Laboratory Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	50,600.00		50,600.00	
22 5020308000	Procurement Of Medical, Dental and Laboratory Supplies	Various Offices / Colleges	Shopping	N/A	N/A	N/A	N/A	STF/164	478,480.00	478,480.00		
23	Procurement Of Office Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	222,200.00	2,200.00	220,000.00	
24	Procurement Of Office Equipment - Airconditioning Units	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	270,000.00		270,000.00	

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode Of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
25	Procurement Of Office Equipment - Communication Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	39,000.00		39,000.00	
26	Procurement Of Office Equipment - Duplicating Machines	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	190,000.00		190,000.00	
27	Procurement Of Office Equipment - Photographic Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	48,000.00		48,000.00	
28 5020301000	Procurement Of Office Supplies	Various Offices / Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	STF/164	89,324.00	89,324.00		
29 5020301000	Procurement Of Office Supplies- Common Used Office Supplies and Devices	Various Offices / Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	STF/164	1,539,224.06	1,539,224.06		
30 5020301000	Procurement Of Office Supplies - Inks and Consumables	Various Offices / Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	STF/164	830,988.40	806,988.40	24,000.00	
31	Procurement Of Other Machineries & Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	659,200.00		659,200.00	
32 5029999000	Procurement Of Other MOOE	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	42,160.00	42,160.00		
33 5020399000	Procurement Of Other Supplies	Various Offices / Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	STF/164	353,525.00	353,525.00		
34	Procurement Of Other Supplies - Appliances	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	6,360.00	6,360.00		
35 5020309000	Procurement Of Other Supplies - Audio - Visual Parts and Accessories	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	12,000.00	12,000.00		
36 5020309000	Procurement Of Other Supplies - Beddings / Linens	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	200,160.00	200,160.00		
37 5020502000	Procurement Of Other Supplies - Communications Equipment, Parts,	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	4,800.00	4,800.00		


Code (PAP)	Procurement Program/Project	PMO/ End User	Mode Of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Accessories and Supplies											
38 5020502000	Procurement Of Other Supplies - Costumes/ Sewing	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	62,400.00	62,400.00		
39 5020502000	Procurement Of Other Supplies - Educational Supplies and Materials	Various Offices / Colleges	Shopping	N/A	N/A	N/A	N/A	STF/164	299,714.80	299,714.80		
40 5020502000	Procurement Of Other Supplies - Electrical Materials	Various Offices / Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	STF/164	170,835.76	170,835.76		
41 5020399000	Procurement Of Other Supplies - Firefighting Equipment and Supplies	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	101,632.00	101,632.00		
42 5020399000	Procurement Of Other Supplies - Furniture & Fixture	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	503,088.00	422,088.00	81,000.00	
43	Procurement Of Other Supplies - Garments	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	2,940.00	2,940.00		
44 5020399000	Procurement Of Other Supplies - Hardware/ Construction Supplies and Painting Materials	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	78,495.00	78,495.00		
45 5020399000	Procurement Of Other Supplies - ICT Peripherals/ Supplies	Various Offices / Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	STF/164	94,327.38	94,327.38		
46 5020311000	Procurement Of Other Supplies - Instructional Materials	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	4,536.00	4,536.00		
47 5020311000	Procurement Of Other Supplies - Instructional Materials for Sports Activities	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	254,780.00	254,780.00		
48 5020399000	Procurement Of Other Supplies - Janitorial	Various Offices / Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	STF/164	173,374.48	173,374.48		
49	Procurement Of	Various	NP-53.9 Small	N/A	N/A	N/A	N/A	STF/164	256,000.00	51,000.00	205,000.00	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Supplies - Musical Instruments and Sports Supplies	Offices / Colleges	Value Procurement									
50 5020399000	Procurement Of Other Supplies - Other Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	35,800.00	20,800.00	15,000.00	
51	Procurement Of Other Supplies - Printing Services	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	7,484.00	7,484.00		
52 5029903000/ 5020399000	Procurement Of Other Supplies - Tokens (Representation)	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	4,680.00	4,680.00		
53	Procurement Of Other Utility Expense (B)	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	359,020.00		359,020.00	
54 5029902000	Procurement Of Printing and Publication	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	1,288,500.00	1,288,500.00		
55 5021304000	Repairs and Maintenance - Buildings and Other Structures (B)	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	677,900.00	7,900.00	670,000.00	
56	Repairs and Maintenance - Furniture and Fixtures (B)	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	116,000.00	38,000.00	78,000.00	
57	Repairs and Maintenance - ICT Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	33,920.00	13,920.00	20,000.00	
58 5021305000	Repairs and Maintenance - Machinery and Equipment (B)	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	332,500.00	47,500.00	285,000.00	
59	Repairs and Maintenance - Motor Vehicle	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	50,000.00		50,000.00	
60	Repairs and Maintenance - Office Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	204,500.00	114,500.00	90,000.00	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
61	Repairs and Maintenance - Other Machineries and Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	395,000.00		395,000.00	
62	Repairs and Maintenance - School Buildings	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	529,460.00	960.00	528,500.00	
63	Repairs and Maintenance - Semi-Expendable Furniture, Fixtures and Books	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	4,000.00	4,000.00		
64	Repairs and Maintenance - Semi-Expendable Machinery and Equipment (B)	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	38,000.00	6,000.00	32,000.00	
65	Procurement Of Semi-Expendable Furniture and Fixtures	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	305,000.00	140,000.00	165,000.00	
66	Procurement Of Semi- Expendable ICT Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	84,800.00	84,800.00		
67	Procurement Of Semi- Expendable Office Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	5,000.00	5,000.00		
68	Procurement Of Semi-Expendable Other Machineries & Equipment Expense (B)	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	70,570.00	70,570.00		
69	Procurement Of Services	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	80,000.00	10,000.00	70,000.00	
70	Procurement Of Sports Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	462,120.00	182,120.00	280,000.00	
71	Procurement Of Subscription Expense (B)	Various Offices / Colleges	Direct Contracting	N/A	N/A	N/A	N/A	STF/164	292,940.00		292,940.00	
72	Procurement Of Technical &	Various Offices /	NP-53.9 Small Value	N/A	N/A	N/A	N/A	STF/164	260,000.00		260,000.00	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Scientific Equipment	Colleges	Procurement									
73 5020311000	Procurement Of Textbooks and Instructional Materials	Various Offices / Colleges	Competitive Bidding	N/A	N/A	N/A	N/A	STF/164	2,099,338.00		2,099,338.00	
74 5020201000	Procurement Of Training Expense (B)	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	174,000.00	10,000.00	164,000.00	Training and Seminar of Various Offices
75	Procurement Of Travel, Food, Lodging and Entertainment Services	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	40,001.50	40,001.50		
76 5020402000	Electricity Services	Various Offices / Colleges	Direct Contracting	N/A	N/A	N/A	N/A	STF/164	2,535,000.00	2,535,000.00		
77 5020503000	Internet Services	Various Offices / Colleges	Competitive Bidding	N/A	N/A	N/A	N/A	STF/164	3,108,110.00	3,108,110.00		
78 5021299000/ 5020301000/ 5020399000	Other General Services/Salaries of J.O.	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	12,033,760.00	12,033,760.00		
79 5021199000	Other Professional Services/Salaries of Part Timers	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	7,464,100.00	7,464,100.00		
80 5020501000	Postage and Courier Services	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	30,000.00	30,000.00		
81 5021202000	Procurement of Janitorial Services	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	424,990.00	424,990.00		
82 5021203000	Procurement of Security Services	Various Offices / Colleges	Competitive Bidding	N/A	N/A	N/A	N/A	STF/164	1,600,000.00	1,600,000.00		
TOTAL FOR PROCUREMENT OF GOODS - JPLPC Malvar									54,467,899.38	37,528,276.38	16,939,623.00	
PROCUREMENT OF CONSULTING SERVICES												
1	Procurement of Consultancy Services	Main Campus I	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	STF/164	3,590,000.00	3,590,000.00		
TOTAL FOR PROCUREMENT OF CONSULTING SERVICES									3,590,000.00	3,590,000.00	0.00	
GRAND TOTAL FOR STF/164									411,007,417.99	338,900,923.61	72,106,494.38	

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