

Republic of the Philippines
BATANGAS STATE UNIVERSITY
 Batangas City

Batangas State University Annual Procurement Plan For FY 2020
 Fund Source: Supplemental Budget

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode Of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PROCUREMENT OF INFRASTRUCTURE PROJECTS - ARASOF Nasugbu												
1	Construction of Student Services Center Building	ARASOF Nasugbu	Competitive Bidding	March 03, 2020 - March 24, 2020	March 24, 2020	May 05, 2020	May 20, 2020	Supplemental Budget	125,000,000.00		125,000,000.00	
2	Construction of CECS Building	College of Engineering and Computing Sciences	Competitive Bidding	July 07, 2020 - July 28, 2020	July 28, 2020	September 02, 2020	September 17, 2020	Supplemental Budget	18,733,600.00		18,733,600.00	
3	Rehabilitation of IMT Building	College of Industrial Technology	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	943,372.00		943,372.00	
4	Replacement of Ceilings and Roofings of CITE Building	College of Nursing and Allied Health Services	Competitive Bidding	July 07, 2020 - July 28, 2020	July 28, 2020	September 02, 2020	September 17, 2020	Supplemental Budget	2,577,290.00		2,577,290.00	
5	Improvement of Hostel Building (Canopy, Roofdeck water proofing and Repair of Eaves)	Hostel Operations	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	886,021.00		886,021.00	
TOTAL FOR PROCUREMENT OF INFRASTRUCTURE PROJECTS - ARASOF Nasugbu									148,140,283.00	0.00	148,140,283.00	
PROCUREMENT OF INFRASTRUCTURE PROJECTS - BatStateU Main Proper												
1	Completion of Four (4) Storey Student Center Building in Batangas State University, Balayan	Balayan	Competitive Bidding	May 05, 2020 - May 26, 2020	May 26, 2020	July 02, 2020	July 17, 2020	Supplemental Budget	7,600,000.00		7,600,000.00	
2	Construction of Power House and Upgrading of Electrical System in Batangas State University, Balayan	Balayan	Competitive Bidding	May 05, 2020 - May 26, 2020	May 26, 2020	July 02, 2020	July 17, 2020	Supplemental Budget	6,808,000.00		6,808,000.00	
3	Renovation of Nutrition Clinic	College of Nursing and Allied Health Services	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	500,000.00		500,000.00	

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4	Renovation of Skills Laboratory	College of Nursing and Allied Health Services	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	500,000.00	500,000.00		
5	Renovation of Amphitheatre/ Sound System	Culture and Arts	Competitive Bidding	May 05, 2020 - May 26, 2020	May 26, 2020	July 02, 2020	July 17, 2020	Supplemental Budget	3,312,443.00		3,312,443.00	
6	Construction of Restrooms/ Landscaping	Library	Competitive Bidding	May 05, 2020 - May 26, 2020	May 26, 2020	July 02, 2020	July 17, 2020	Supplemental Budget	8,000,000.00		8,000,000.00	
7	Construction of Canteen / IGP Office / Stockroom in BatStateU, Lipa	Lipa	Competitive Bidding	July 07, 2020 - July 28, 2020	July 28, 2020	September 02, 2020	September 17, 2020	Supplemental Budget	5,000,000.00		5,000,000.00	
8	Construction of Command Center/ Including Furniture and Fixtures and ICT Equipment in Batangas State University, Pablo Borbon Main I	Main Campus I	Competitive Bidding	July 07, 2020 - July 28, 2020	July 28, 2020	September 02, 2020	September 17, 2020	Supplemental Budget	30,000,000.00		30,000,000.00	
9	Construction of Three (3) Storey University Learning Center-Phase II - Main I	Main Campus I	Competitive Bidding	July 07, 2020 - July 28, 2020	July 28, 2020	September 02, 2020	September 17, 2020	Supplemental Budget	6,000,000.00		6,000,000.00	
10	Construction of University Hotel in Batanga State University, Pablo Borbon Main I (Phase I)	Main Campus I	Competitive Bidding	July 07, 2020 - July 28, 2020	July 28, 2020	September 02, 2020	September 17, 2020	Supplemental Budget	60,000,000.00		60,000,000.00	
11	Rehabilitation/ Establishment of University Museum in Batangas State University Pablo Borbon, Main I	Main Campus I	Competitive Bidding	May 05, 2020 - May 26, 2020	May 26, 2020	July 02, 2020	July 17, 2020	Supplemental Budget	17,257,493.00		17,257,493.00	
12	Construction of Four (4) Storey Student Services Center Building in Main Campus II	Main Campus II	Competitive Bidding	May 05, 2020 - May 26, 2020	May 26, 2020	July 02, 2020	July 17, 2020	Supplemental Budget	52,571,179.00		52,571,179.00	
13	Construction of Technology Hub Building Phase I- Main II	Main Campus II	Competitive Bidding	July 07, 2020 - July 28, 2020	July 28, 2020	September 02, 2020	September 17, 2020	Supplemental Budget	83,000,000.00		83,000,000.00	

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14	Knowledge, Innovation, Science, Technology (KIST) Park Site Development and Utilities-Phase I- Main I	Main Campus II	Competitive Bidding	May 05, 2020 - May 26, 2020	May 26, 2020	July 02, 2020	July 17, 2020	Supplemental Budget	60,000,000.00		60,000,000.00	
15	Renovation/ Expansion of Main II Clinic	Main Campus II	Competitive Bidding	May 05, 2020 - May 26, 2020	May 26, 2020	July 02, 2020	July 17, 2020	Supplemental Budget	2,000,000.00		2,000,000.00	
16	Construction of Underground Water Tank and Distribution System in Batangas State Unilversity, Rosario	Rosario	Competitive Bidding	March 03, 2020 - March 24, 2020	March 24, 2020	May 05, 2020	May 20, 2020	Supplemental Budget	2,125,400.00		2,125,400.00	
TOTAL FOR PROCUREMENT OF INFRASTRUCTURE PROJECTS - BatStateU Main Proper									344,674,515.00	500,000.00	344,174,515.00	
PROCUREMENT OF INFRASTRUCTURE PROJECTS - JPLPC Malvar												
1	Construction of Higher Education Building in Batangas State University, JPLPC- Malvar	JPLPC Malvar	Competitive Bidding	July 07, 2020 - July 28, 2020	July 28, 2021	September 02, 2020	September 17, 2020	Supplemental Budget	110,819,899.00		110,819,899.00	
2	Rehabilitation of Library in Batangas State University, JPLPC Malvar	Library	Competitive Bidding	March 03, 2020 - March 24, 2020	March 24, 2020	May 05, 2020	May 20, 2020	Supplemental Budget	6,837,464.00		6,837,464.00	
3	Construction of University Shop	Resource Generation Office	Competitive Bidding	May 05, 2020 - May 26, 2020	May 26, 2020	July 02, 2020	July 17, 2020	Supplemental Budget	1,000,000.00		1,000,000.00	
TOTAL FOR PROCUREMENT OF INFRASTRUCTURE PROJECTS - JPLPC Malvar									118,657,363.00	0.00	118,657,363.00	
PROCUREMENT OF GOODS - ARASOF Nasugbu												
1	Procurement Of Equipment for Broadcast Communication	Various Offices / Colleges	Competitive Bidding	March 03, 2020 - March 24, 2020	March 24, 2020	May 05, 2020	May 20, 2020	Supplemental Budget	1,470,000.00		1,470,000.00	University FM Station
2	Procurement Of Equipment - Kitchen Laboratory Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	100,000.00		100,000.00	
3	Procurement Of Furniture & Fixture	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	1,506,934.00		1,506,934.00	Various small value supplies for quarterly procurement.
4	Procurement Of ICT Equipment -	Various Offices /	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	225,000.00		225,000.00	

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	Hardware	Colleges										
5	Procurement Of Office Equipment - Airconditioning Units	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	69,600.00		69,600.00	
6	Procurement Of Office Equipment - Duplicating Machines	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	70,000.00		70,000.00	
7 5020301000	Procurement Of Office Supplies	Various Offices / Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Supplemental Budget	208,350.00	208,350.00		
8 5020301000	Procurement Of Office Supplies- Common Used Office Supplies and Devices	Various Offices / Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Supplemental Budget	71,920.00	71,920.00		
9 5020301000	Procurement Of Office Supplies - Inks and Consumables	Various Offices / Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Supplemental Budget	6,300.00	6,300.00		
10 5020399000	Procurement Of Other Supplies	Various Offices / Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Supplemental Budget	83,700.00	83,700.00		
11	Procurement Of Other Supplies - Air Conditioning Unit Consumables	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	12,300.00	12,300.00		
12	Procurement Of Other Supplies - Appliances	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	15,600.00	15,600.00		
13 5020309000	Procurement Of Other Supplies - Audio - Visual Parts and Accessories	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	19,800.00	19,800.00		
14 5020502000	Procurement Of Other Supplies - Communications Equipment, Parts, Accessories and Supplies	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	1,500.00	1,500.00		
15 5020502000	Procurement Of Other Supplies - Electrical Materials	Various Offices / Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Supplemental Budget	96,400.00	96,400.00		
16 5020399000	Procurement Of Other Supplies- Hardware/	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	32,420.00	32,420.00		

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	Construction Supplies and Painting Materials											
17	Procurement Of Semi-Expendable Furniture and Fixtures	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	50,000.00	50,000.00		
18	Procurement Of Semi-Expendable Other Machineries & Equipment Expense (B)	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	3,000.00	3,000.00		
19	Procurement Of Sports Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	245,000.00		245,000.00	
20 5021199000	Other Professional Services/Salaries of Part Timers	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	114,171.00	114,171.00		
TOTAL FOR PROCUREMENT OF GOODS - ARASOF Nasugbu									4,401,995.00	715,461.00	3,686,534.00	
PROCUREMENT OF GOODS - BatStateU Main Proper												
1	Capital for New Projects	Auxiliary Services	Competitive Bidding	May 05, 2020 - May 26, 2020	May 26, 2020	July 02, 2020	July 17, 2020	Supplemental Budget	21,976,316.00		21,976,316.00	
2	Procurement of Digital Printing Machine	Auxiliary Services	Competitive Bidding	May 05, 2020 - May 26, 2020	May 26, 2020	July 02, 2020	July 17, 2020	Supplemental Budget	9,000,000.00		9,000,000.00	
3	Procurement of Motor Vehicle	Auxiliary Services	Competitive Bidding	May 05, 2020 - May 26, 2020	May 26, 2020	July 02, 2020	July 17, 2020	Supplemental Budget	1,500,000.00		1,500,000.00	
4	Chemistry and Physics Laboratory at Four Storey Building in BatStateU-Balayan	Balayan	Competitive Bidding	March 03, 2020 - March 24, 2020	March 24, 2020	May 05, 2020	May 20, 2020	Supplemental Budget	1,500,000.00	1,500,000.00		
5	Replacement of Elevator of CICS Building in Batangas State University, Pablo Borbon, Main II	College of Informatics and Computing Science	Competitive Bidding	May 05, 2020 - May 26, 2020	May 26, 2020	July 02, 2020	July 17, 2020	Supplemental Budget	4,500,000.00		4,500,000.00	
6	Disaster Risk Reduction and Management (DRRM) Program/Contingency Plan for Earthquake	Extension Services - Action Center	Competitive Bidding	July 07, 2020- July 28, 2020	July 28, 2020	September 02, 2020	September 17, 2020	Supplemental Budget	4,386,420.00		4,386,420.00	
7	Procurement of Smart ID System in	ICT Services	Competitive Bidding	March 03, 2020 - March 24, 2020	March 24, 2021	May 05, 2020	May 20, 2020	Supplemental Budget	5,120,000.00	2,070,000.00	3,050,000.00	

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	Batangas State University											
8	Rehabilitation of Electrical System	Lemery	Competitive Bidding	May 05, 2020 - May 26, 2020	May 26, 2020	July 02, 2020	July 17, 2020	Supplemental Budget	2,051,226.00		2,051,226.00	
9	Supply and Installation of Generator in Batangas State University-Lemery	Lemery	Competitive Bidding	January 29, 2020 - February 18, 2020	February 18, 2020	April 01, 2020	April 16, 2020	Supplemental Budget	3,000,000.00		3,000,000.00	
10	Supply and Installation of Primary Line, Transformers and Poles in Batangas State University-Lemery	Lemery	Competitive Bidding	January 29, 2020 - February 18, 2020	February 18, 2021	April 01, 2020	April 16, 2020	Supplemental Budget	3,500,000.00		3,500,000.00	
11	Procurement of Library Books and Non Print Materials in Batangas State University	Library	Competitive Bidding	May 05, 2020 - May 26, 2020	May 26, 2020	July 02, 2020	July 17, 2020	Supplemental Budget	12,456,704.00		12,456,704.00	
12	Subscription of Learning Management System	Library	Direct Contracting	N/A	N/A	N/A	N/A	Supplemental Budget	3,800,000.00	3,800,000.00		
13	Furnitures and Equipment to be placed at Recto Building in Batangas State University, Lipa	Lipa	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	749,520.00		749,520.00	
14	Rehabilitation and Upgrading of Electrical Power System in Batangas State University, Lipa	Lipa	Competitive Bidding	May 05, 2020 - May 26, 2020	May 26, 2020	July 02, 2020	July 17, 2020	Supplemental Budget	9,500,000.00		9,500,000.00	
15	VIP Marine Station (Furnitures and Fixtures)	Lobo Campus	Competitive Bidding	May 05, 2020 - May 26, 2020	May 26, 2020	July 02, 2020	July 17, 2020	Supplemental Budget	1,500,000.00		1,500,000.00	
16	Calibration Equipment	Main Campus I	Competitive Bidding	May 05, 2020 - May 26, 2020	May 26, 2020	July 02, 2020	July 17, 2020	Supplemental Budget	10,000,000.00		10,000,000.00	
17	Calibration Equipment of all colleges	Main Campus I	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	1,847,833.00	1,847,833.00		Consolidated from various colleges depending in the nature and type of equipment which cannot be provided by a single calibration service provider
18	Printing and Publication	Main Campus I	Competitive Bidding	May 05, 2020 - May 26, 2020	May 26, 2020	July 02, 2020	July 17, 2020	Supplemental Budget	2,214,007.00		2,214,007.00	

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	Expenses (Graduate School)											
19	Procurement of Furniture & Fixtures/ICT Equipment for Wellness Building-Cultural Office	Main Campus I	Competitive Bidding	July 07, 2020 - July 28, 2020	July 28, 2020	September 02, 2020	September 17, 2020	Supplemental Budget	1,000,000.00		1,000,000.00	
20	Procurement of Furniture & Fixtures /ICT Equipment/ Laboratory Equipment for Three (3) Storey University Learning Center in Pablo Borbon Main I	Main Campus I	Competitive Bidding	July 07, 2020 - July 28, 2020	July 28, 2020	September 02, 2020	September 17, 2020	Supplemental Budget	11,770,766.00		11,770,766.00	
21	Procurement of Office Equipment, Furnitures and Fixtures and other Supplies and Materials at Student Service Center Building in Pablo Borbon Main I	Main Campus I	Competitive Bidding	March 03, 2020 - March 24, 2020	March 24, 2020	May 05, 2020	May 20, 2020	Supplemental Budget	11,598,100.00	4,537,000.00	7,061,100.00	Semi-Expandable Furnitures & Fixtures=2,839,000.00Other Supplies and Materials Expenses=1,698,000.00Office Equipment=149,200.00Furnitures & Fixtures=6,658,000.00ICT Equipment=253,900.00
22	Procurement of three (3) University Service Vehicles	Main Campus I	Competitive Bidding	March 03, 2020 - March 24, 2020	March 24, 2020	May 05, 2020	May 20, 2020	Supplemental Budget	5,558,859.00		5,558,859.00	
23	Stage Lighting of Gymnasium-Main I	Main Campus I	Competitive Bidding	May 05, 2020 - May 26, 2020	May 26, 2020	July 02, 2020	July 17, 2020	Supplemental Budget	1,900,000.00		1,900,000.00	
24	Procurement of Furnitures and Fixtures for Five Storey STEER Hub	Main Campus II	Competitive Bidding	May 05, 2020 - May 26, 2020	May 26, 2020	July 02, 2020	July 17, 2020	Supplemental Budget	3,000,000.00		3,000,000.00	
25	Purchase of Land	Main Campus II	Competitive Bidding	May 05, 2020 - May 26, 2020	May 26, 2020	July 02, 2020	July 17, 2020	Supplemental Budget	9,000,000.00		9,000,000.00	
26	Procurement of Motor Vehicle	Medical and Dental Services	Competitive Bidding	July 07, 2020 - July 28, 2020	July 28, 2020	September 02, 2020	September 17, 2020	Supplemental Budget	1,500,000.00		1,500,000.00	
27	Repairs & Maintenance-School Buildings (including extension campuses)-	Medical and Dental Services	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	1,000,000.00	1,000,000.00		

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	Medical / Dental											
28	Furnitures & Fixtures/Interior for the Five (5) Storey Higher Education Building in Pablo Borbon Main I	Project Management Office	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	610,170.00		610,170.00	
29	Semi-Expandable-Furnitures & Fixture for the Five (5) Storey Higher Education Building	Project Management Office	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	302,470.00	302,470.00		
30	Technology Business Incubator	Research	Competitive Bidding	July 07, 2020 - July 28, 2020	July 28, 2020	September 02, 2020	September 17, 2020	Supplemental Budget	2,177,773.00		2,177,773.00	
31	Procurement of Sports Equipment (All Campuses)	Sports Development	Competitive Bidding	July 07, 2020 - July 28, 2020	July 28, 2020	September 02, 2020	September 17, 2020	Supplemental Budget	4,046,500.00		4,046,500.00	
32	VIP CORALS Marine Stations and Equipment	VIP Corals	Competitive Bidding	May 05, 2020 - May 26, 2020	May 26, 2020	July 02, 2020	July 17, 2020	Supplemental Budget	1,757,031.00		1,757,031.00	
33	Procurement Of Equipment - Science Laboratories	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	1,359,083.75		1,359,083.75	Various small value supplies for quarterly procurement.
34	Procurement Of Furniture & Fixture	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	1,089,000.00		1,089,000.00	Various small value supplies for quarterly procurement.
35	Procurement Of ICT Equipment - Hardware	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	680,000.00		680,000.00	
36 5020308000	Procurement Of Laboratory Supplies and Materials for Kitchen Laboratories	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	10,000.00	10,000.00		
37 5020308000	Procurement Of Laboratory Supplies for Science Laboratories	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	17,070.00	17,070.00		
38	Procurement Of Laboratory Supply for Engineering Laboratories	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	10,080.00	10,080.00		
39	Procurement Of Medical and Dental Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	140,400.00		140,400.00	

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40	Procurement Of Office Equipment - Airconditioning Units	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	254,000.00		254,000.00	
41 5020309000	Procurement Of Office Equipment - Other Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	648,400.00		648,400.00	
42 5020301000	Procurement Of Office Supplies	Various Offices / Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Supplemental Budget	3,900.00	3,900.00		
43 5020301000	Procurement Of Office Supplies- Common Used Office Supplies and Devices	Various Offices / Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Supplemental Budget	110,000.00	110,000.00		
44 5020301000	Procurement Of Office Supplies - Inks and Consumables	Various Offices / Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Supplemental Budget	221,160.00	221,160.00		
45	Procurement Of Other Machineries & Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	307,000.00		307,000.00	
46 5020399000	Procurement Of Other Supplies	Various Offices / Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Supplemental Budget	308,400.00	308,400.00		
47	Procurement Of Other Supplies - Appliances	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	19,200.00	19,200.00		
48 5020502000	Procurement Of Other Supplies - Educational Supplies and Materials	Various Offices / Colleges	Shopping	N/A	N/A	N/A	N/A	Supplemental Budget	7,200.00	7,200.00		
49 5020502000	Procurement Of Other Supplies - Electrical Materials	Various Offices / Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Supplemental Budget	12,600.00	12,600.00		
50 5020399000	Procurement Of Other Supplies - Firefighting Equipment and Supplies	Various Offices / Colleges	Shopping	N/A	N/A	N/A	N/A	Supplemental Budget	455,040.00	455,040.00		
51 5020399000	Procurement Of Other Supplies - Furniture & Fixture	Various Offices / Colleges	Shopping	N/A	N/A	N/A	N/A	Supplemental Budget	285,200.00	285,200.00		
52 5020399000	Procurement Of Other Supplies - Hardware/	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	186,443.50	186,443.50		

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode Of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction Supplies and Painting Materials											
53 5020399000	Procurement Of Other Supplies - Janitorial	Various Offices / Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Supplemental Budget	15,000.00		15,000.00	
54 5020399000	Procurement Of Other Supplies - Other Equipment	Various Offices / Colleges	Shopping	N/A	N/A	N/A	N/A	Supplemental Budget	10,000.00	10,000.00		
55	Procurement Of Semi- Expendable Office Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	17,500.00	17,500.00		
56	Procurement Of Technical & Scientific Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	500,000.00		500,000.00	
57 5020503000	Internet Services	Various Offices / Colleges	Competitive Bidding	March 03, 2020 - March 24, 2020	March 24, 2020	May 05, 2020	May 20, 2020	Supplemental Budget	6,392,634.00	6,392,634.00		
58 5021199000	Other Professional Services/Salaries of Part Timers	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	7,974,871.00	7,974,871.00		includes hiring of mentors/trainors/medical staff and guidance services specialist
59 5021203000	Procurement of Security Services	Various Offices / Colleges	Competitive Bidding	March 03, 2020 - March 24, 2020	March 24, 2020	May 05, 2020	May 20, 2020	Supplemental Budget	3,508,989.00	3,508,989.00		
TOTAL FOR PROCUREMENT OF GOODS - BatStateU Main Proper									178,366,866.25	34,607,590.50	143,759,275.75	
PROCUREMENT OF GOODS - JPLPC Malvar												
1	Procurement of Bullet Recovery Box	College of Arts and Science	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	185,000.00		185,000.00	
2	Procurement of Optical Comparator	College of Arts and Science	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	385,000.00		385,000.00	
3	Procurement of Questioned Document with Master Document Kit	College of Arts and Science	Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	105,000.00		105,000.00	
4	Supply and Installation of Elevator Parts	College of Engineering and Computing Sciences	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	450,000.00		450,000.00	
5	Procurement of Chemical Storage	College of Industrial	NP-53.9 Small Value	N/A	N/A	N/A	N/A	Supplemental Budget	130,000.00		130,000.00	

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode Of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cabinet	Technology	Procurement									
6	Procurement of Glass Board with Aluminum Frame	College of Industrial Technology	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	420,000.00		420,000.00	
7	Procurement of Sound System for Multi Media 1 and 2	College of Industrial Technology	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	900,000.00		900,000.00	
8	Semi-Expandable - Furniture and Fixtures	College of Industrial Technology	Direct Contracting	N/A	N/A	N/A	N/A	Supplemental Budget	1,400,000.00	1,400,000.00		Classmate Chair M2 with Tablet Gray for CiT Bldg.
9	Site and Development/ Baking and Draining System	College of Industrial Technology	Competitive Bidding	May 05, 2020 - May 26, 2020	May 26, 2020	July 02, 2020	July 17, 2020	Supplemental Budget	3,000,000.00		3,000,000.00	
10	Supply and Installation of AVR Theater Chairs	College of Industrial Technology	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	600,000.00		600,000.00	
11	Procurement School Van	College of Teacher Education	Competitive Bidding	March 03, 2020 - March 24, 2020	March 24, 2020	May 05, 2020	May 20, 2020	Supplemental Budget	1,500,000.00		1,500,000.00	
12	Procurement of Portable Speaker and Microphone	Extension Services	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	50,000.00		50,000.00	
13	Procurement of Library Books and Non Print Materials in Batangas State University	JPLPC Malvar	Competitive Bidding	May 05, 2020 - May 26, 2020	May 26, 2020	July 02, 2020	July 17, 2020	Supplemental Budget	1,078,335.00		1,078,335.00	
14	Procurement of Smart ID	JPLPC Malvar	Competitive Bidding	March 03, 2020 - March 24, 2020	March 24, 2020	May 05, 2020	May 20, 2020	Supplemental Budget	1,155,705.00		1,155,705.00	
15	Semi-Expandable - Furniture and Fixtures	JPLPC Malvar	Direct Contracting	N/A	N/A	N/A	N/A	Supplemental Budget	1,500,000.00	1,500,000.00		Chairs for Higher Education Bldg.
16	Subscription of Learning Management System	JPLPC Malvar	Direct Contracting	N/A	N/A	N/A	N/A	Supplemental Budget	1,329,794.00	1,329,794.00		
17	Supply and Installation of Sound Proofing for Gymnasium in Batangas State University, JPLPC Malvar	JPLPC Malvar	Competitive Bidding	May 05, 2020 - May 26, 2020	May 26, 2020	July 02, 2020	July 17, 2020	Supplemental Budget	1,625,541.00		1,625,541.00	
18	Procurement Of Cultural Equipment	Various Offices /	NP-53.9 Small Value	N/A	N/A	N/A	N/A	Supplemental Budget	1,046,000.00		1,046,000.00	Various small value supplies for quarterly procurement.

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode Of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		Colleges	Procurement									
19	Procurement Of Furniture & Fixture	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	355,400.00		355,400.00	
20	Procurement Of ICT Equipment - Hardware	Various Offices / Colleges	Competitive Bidding	N/A	N/A	N/A	N/A	Supplemental Budget	842,500.00		842,500.00	
21 5020308000	Procurement Of Laboratory Supplies and Materials for Kitchen Laboratories	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	5,250.00	5,250.00		
22	Procurement Of Laboratory Supply for Engineering Laboratories	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	140.00	140.00		
23	Procurement Of Medical and Dental Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	1,341,280.00		1,341,280.00	Various small value supplies for quarterly procurement.
24	Procurement Of Medical, Dental and Laboratory Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	300,000.00		300,000.00	
25 5020308000	Procurement Of Medical, Dental and Laboratory Supplies	Various Offices / Colleges	Shopping	N/A	N/A	N/A	N/A	Supplemental Budget	934,754.00	934,754.00		
26	Procurement Of Motor Vehicle	Various Offices / Colleges	Competitive Bidding	May 05, 2020 - May 26, 2020	May 26, 2020	July 02, 2020	July 17, 2020	Supplemental Budget	2,500,000.00		2,500,000.00	Ambulance/Emergency Vehicle
27	Procurement Of Office Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	86,000.00		86,000.00	
28	Procurement Of Office Equipment - Airconditioning Units	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	36,000.00		36,000.00	
29	Procurement Of Office Equipment - Duplicating Machines	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	70,000.00		70,000.00	
30 5020309000	Procurement Of Office Equipment - Other Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	133,000.00		133,000.00	
31	Procurement Of Office Equipment - Photographic	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	90,000.00		90,000.00	


Code (PAP)	Procurement Program/Project	PMO/ End User	Mode Of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Equipment											
32 5020301000	Procurement Of Office Supplies	Various Offices / Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Supplemental Budget	2,016.00	2,016.00		
33 5020301000	Procurement Of Office Supplies-Common Used Office Supplies and Devices	Various Offices / Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Supplemental Budget	618,004.97	618,004.97		
34 5020301000	Procurement Of Office Supplies - Inks and Consumables	Various Offices / Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Supplemental Budget	424,462.00	424,462.00		
35 5020399000	Procurement Of Other Supplies	Various Offices / Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Supplemental Budget	638,575.00	608,575.00	30,000.00	
36 5020309000	Procurement Of Other Supplies - Audio - Visual Parts and Accessories	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	60,000.00	60,000.00		
37 5020502000	Procurement Of Other Supplies - Communications Equipment, Parts, Accessories and Supplies	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	9,600.00	9,600.00		
38 5020502000	Procurement Of Other Supplies - Costumes/ Sewing	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	54,000.00		54,000.00	
39 5020502000	Procurement Of Other Supplies - Educational Supplies and Materials	Various Offices / Colleges	Shopping	N/A	N/A	N/A	N/A	Supplemental Budget	22,392.00	22,392.00		
40 5020502000	Procurement Of Other Supplies - Electrical Materials	Various Offices / Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Supplemental Budget	81,457.35	81,457.35		
41	Procurement Of Other Supplies - Electronic Parts and Components	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	37,500.00	37,500.00		
42 5020399000	Procurement Of Other Supplies - Firefighting Equipment and Supplies	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	24,620.00	24,620.00		
43	Procurement Of	Various	NP-53.9 Small	N/A	N/A	N/A	N/A	Supplemental	178,280.00	178,280.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020399000	Other Supplies - Furniture & Fixture	Offices / Colleges	Value Procurement					Budget				
44 5020399000	Procurement Of Other Supplies - Hardware/ Construction Supplies and Painting Materials	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	99,501.50	99,501.50		
45 5020399000	Procurement Of Other Supplies - ICT Peripherals/ Supplies	Various Offices / Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Supplemental Budget	447,666.00	447,666.00		
46 5020311000	Procurement Of Other Supplies - Instructional Materials	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	1,008.00	1,008.00		
47 5020311000	Procurement Of Other Supplies - Instructional Materials for Sports Activities	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	438,000.00	413,000.00	25,000.00	
48 5020399000	Procurement Of Other Supplies - Janitorial	Various Offices / Colleges	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Supplemental Budget	161,297.48	161,297.48		
49	Procurement Of Other Supplies - Lights & Decoration	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	6,000.00	6,000.00		
50	Procurement Of Other Supplies - Musical Instruments and Sports Supplies	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	292,700.00	292,700.00		
51 5020399000	Procurement Of Other Supplies - Other Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	38,000.00	38,000.00		
52	Procurement Of Other Supplies - Textiles	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	10,000.00	10,000.00		
53 5029903000/ 5020399000	Procurement Of Other Supplies - Tokens (Representation)	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	280.00	280.00		
54	Procurement Of Photographic Equipment, Parts, Supplies and Accessories	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	5,000.00	5,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode Of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
55	Procurement Of Repair and Materials	Various Offices / Colleges		N/A	N/A	N/A	N/A	Supplemental Budget	100,000.00		100,000.00	
56 5021304000	Procurement Of Repairs and Maintenance - Buildings and Other Structures (B)	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	50,000.00		50,000.00	
57	Procurement Of Repairs and Maintenance - Furniture and Fixtures (B)	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	168,000.00		168,000.00	
58	Procurement Of Repairs and Maintenance - ICT Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	126,960.00	6,960.00	120,000.00	
59 5021305000	Procurement Of Repairs and Maintenance - Machinery and Equipment (B)	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	36,000.00	36,000.00		
60	Procurement Of Repairs and Maintenance - Office Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	600,080.00		600,080.00	
61	Procurement Of Semi-Expendable Furniture and Fixtures	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	997,500.00	997,500.00		
62	Procurement Of Sports Equipment	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	832,000.00		832,000.00	
63	Procurement Of Subscription Expense (B)	Various Offices / Colleges	Direct Contracting	N/A	N/A	N/A	N/A	Supplemental Budget	1,422,240.00	87,840.00	1,334,400.00	
64 5020311000	Procurement Of Textbooks and Instructional Materials	Various Offices / Colleges	Competitive Bidding	N/A	N/A	N/A	N/A	Supplemental Budget	200,000.00		200,000.00	
65 5020402000	Electricity Services	Various Offices / Colleges	Direct Contracting	N/A	N/A	N/A	N/A	Supplemental Budget	1,402,747.00	1,402,747.00		
66 5020503000	Internet Services	Various Offices / Colleges	Competitive Bidding	March 03, 2020 - March 24, 2020	March 24, 2020	May 05, 2020	May 20, 2020	Supplemental Budget	860,000.00	860,000.00		
67	Other General	Various	NP-53.9 Small	N/A	N/A	N/A	N/A	Supplemental	8,258,083.00	8,258,083.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021299000/ 5020301000/ 5020399000	Services/Salaries of J.O.	Offices / Colleges	Value Procurement					Budget				
68 5021199000	Other Professional Services	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	1,696,465.00	1,696,465.00		
69	Procurement of Fuel, Oil and Lubricants	Various Offices / Colleges	Direct Contracting	N/A	N/A	N/A	N/A	Supplemental Budget	253,200.00	253,200.00		
70 5021202000	Procurement of Janitorial Services	Various Offices / Colleges	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	296,468.00	296,468.00		
71 5021203000	Procurement of Security Services	Various Offices / Colleges	Competitive Bidding	N/A	N/A	N/A	N/A	Supplemental Budget	1,854,683.00	1,854,683.00		
TOTAL FOR PROCUREMENT OF GOODS - JPLPC Malvar									46,359,485.30	24,461,244.30	21,898,241.00	
PROCUREMENT OF CONSULTING SERVICES												
1	Procurement of Consultancy Services	JPLPC Malvar	NP-53.9 Small Value Procurement	N/A	N/A	N/A	N/A	Supplemental Budget	50,000.00	50,000.00		
TOTAL FOR PROCUREMENT OF CONSULTING SERVICES									50,000.00	50,000.00	0.00	
GRAND TOTAL FOR Supplemental Budget									840,650,507.55	60,334,295.80	780,316,211.75	

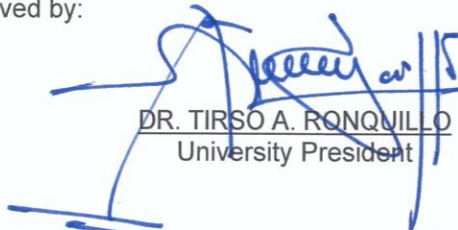
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Certified Correct:


PROF. ENRICO M. DALANGIN
 BAC Chairman

Approved by:


DR. TIRSO A. RONQUILLO
 University President