

**Batangas State University Annual Procurement Plan for FY 2021**

**Campus : Alangilan**

**Fund Source: Supplemental Budget**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>PROCUREMENT OF INFRASTRUCTURE PROJECTS : Alangilan</b>												
5060404002	Construction of KIST Park Technology Hub Building	KIST Park Center	Competitive Bidding	Within the FY 2021				Supplemental	125,000,000.00		125,000,000.00	
5060404002	Knowledge, Innovation, Science, Technology (KIST) Park Site Development-Phase I	KIST Park Center	Competitive Bidding	Within the FY 2021				Supplemental	47,000,000.00		47,000,000.00	
5060404002	Construction of KIST Park Façade	KIST Park Center	Competitive Bidding	Within the FY 2021				Supplemental	5,229,550.00		5,229,550.00	
5060404002	Establishment of Fitness Development Center (Phase II)	Alangilan	Competitive Bidding	Within the FY 2021				Supplemental	26,458,500.00		26,458,500.00	
5060404002	Construction of Engineering Development Hub (Phase I)	Alangilan	Competitive Bidding	Within the FY 2021				Supplemental	60,000,000.00		60,000,000.00	
	Fencing and Site Development	Alangilan	Competitive Bidding	Within the FY 2021				Supplemental	16,803,724.99		16,803,724.99	
5060404002	Completion of Four (4) Storey Student Center Building in Batangas State University Balayan	Balayan	Competitive Bidding	Within the FY 2021				Supplemental	22,059,240.00		22,059,240.00	
5060404002	Construction of Power House in Batangas State University Balayan	Balayan	Competitive Bidding	Within the FY 2021				Supplemental	1,200,000.00		1,200,000.00	
5060404002	Campus Clinic	Balayan	Competitive Bidding	Within the FY 2021				Supplemental	1,500,000.00		1,500,000.00	

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	Construction of Canteen (Phase II)	Balayan	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	285,000.00		285,000.00	
5060404002	Campus Clinic	Lobo	Competitive Bidding	Within the FY 2021				Supplemental	1,500,000.00		1,500,000.00	
5060404002	Campus Clinic	Mabini	Competitive Bidding	Within the FY 2021				Supplemental	1,500,000.00		1,500,000.00	
<b>TOTAL FOR PROCUREMENT OF INFRASTRUCTURE PROJECTS : Alangilan</b>									<b>308,536,014.99</b>		<b>308,536,014.99</b>	
<b>PROCUREMENT OF GOODS : Alangilan</b>												
	Procurement of Motor Vehicle	Alangilan	Competitive Bidding	Within the FY 2021				Supplemental	2,000,000.00		2,000,000.00	This vehicle will cater the need for transportation of employees and officials, faculty members, and employees in transacting official businesses, and in attending meetings, seminars, conferences, etc. outside the University
	Supply and Installation of Generator for STEER Hub Building	Alangilan	Competitive Bidding	Within the FY 2021				Supplemental	7,000,000.00		7,000,000.00	
	Procurement of Books	Alangilan	Competitive Bidding	Within the FY 2021				Supplemental	2,920,350.00		2,920,350.00	
5021199000	Other Professional Services	Alangilan	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	1,000,000.00	1,000,000.00		To be used for salaries/wages of Nurse, Doctor and Dentist
	Repair and Maintenance for CIT Building	Alangilan	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	100,000.00	100,000.00		

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	Procurement of Medical Dental and Laboratory Supplies	CIT	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	15,000.00	15,000.00		
	Procurement of Other Supplies and Materials	Lobo	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	35,000.00	35,000.00		
	Procurement of Semi-expendable Furnitures and Fixtures	Various Offices/Colleges	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	437,060.00	437,060.00		This project is for the newly created office and CIT Department.
	Procurement of Semi-expendable Other Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	29,000.00	29,000.00		This project is for the newly created office and CIT Department.
	Procurement of Semi-Expendable ICT Equipment	Alangilan	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	79,430.00	79,430.00		This project is for the newly created office.
	Procurement of Furnitures & Fixtures for Materials Testing and Calibration Center (STEER Hub)	Alangilan	Competitive Bidding	Within the FY 2021				Supplemental	1,157,070.53		1,157,070.53	
	Furniture & Fixures - for Five Storey STEER Hub	Alangilan	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	613,200.00		613,200.00	
	Procurement of Office Equipment	Alangilan	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	245,900.00		245,900.00	This project is for the newly created office.
	Procurement of Other Equipment	Alangilan	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	38,520.00		38,520.00	This project is for the newly created office.

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	Procurement Other Machinery & Equipment for Five Storey STEER Hub	Alangilan	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	320,000.00		320,000.00	
	Procurement of Technical and Scientific Equipment	Alangilan	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	30,000.00		30,000.00	
	Procurement of ICT Equipment	Alangilan	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	460,090.00		460,090.00	This project is for the newly created office, various offices and for Five Storey STEER Hub
	Furniture and Fixture/Equipment Engineering/Emerging Program	CEAFA	Competitive Bidding	Within the FY 2021				Supplemental	14,518,311.00		14,518,311.00	
	Procurement of Technical and Scientific Equipment	CEAFA	Competitive Bidding	Within the FY 2021				Supplemental	5,437,640.00		5,437,640.00	
	Center for Innovation, Engineering Education (CIEE) / Emerging Program in Engineering	CEAFA	Competitive Bidding	Within the FY 2021				Supplemental	7,490,000.00		7,490,000.00	
	Procurement of Books	Balayan	Competitive Bidding	Within the FY 2021				Supplemental	1,000,000.00		1,000,000.00	
	Upgrading of Electrical Power System	Balayan	Competitive Bidding	Within the FY 2021				Supplemental	7,000,000.00		7,000,000.00	
	Procurement of Other Supplies for Canteen Operation	Balayan	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	294,700.00	294,700.00		
	Procurement of Semi-Expendable Furniture & Fixtures	Balayan	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	20,040.00	20,040.00		
	Procurement of Medical and Dental Equipment	Balayan	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	500,000.00		500,000.00	

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	Procurement of Books	Lobo	Competitive Bidding	Within the FY 2021				Supplemental	1,000,000.00		1,000,000.00	
	Procurement of Medical and Dental Equipmet	Lobo	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	500,000.00		500,000.00	
	Procurement of Books	Mabini	Competitive Bidding	Within the FY 2021				Supplemental	1,000,000.00		1,000,000.00	
	Procurement of Semi-Expendable Furniture and Fixtures	Mabini	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	53,200.00	53,200.00		
	Procurement of Medical and Dental Equipmet	Mabini	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	500,000.00		500,000.00	
	KIST Park Internet	KIST Park Center	Competitive Bidding	Within the FY 2021				Supplemental	1,000,000.00	1,000,000.00		
5021203000	Internet Services	Various Offices/Colleges	Competitive Bidding	Within the FY 2021				Supplemental	500,000.00	500,000.00		
<b>TOTAL FOR PROCUREMENT OF GOODS : Alangilan</b>									<b>57,294,511.53</b>	<b>3,563,430.00</b>	<b>53,731,081.53</b>	
<b>GRAND TOTAL FOR SUPPLEMENTAL:</b>									<b>365,830,526.52</b>	<b>3,563,430.00</b>	<b>362,267,096.52</b>	

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