

**Batangas State University Annual Procurement Plan for FY 2021**

**Campus : Pablo Borbon**

**Fund Source: Supplemental Budget**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>PROCUREMENT OF INFRASTRUCTURE PROJECTS : Pablo Borbon</b>												
5060404002	Construction of Three (3) Storey University Learning Center (Phase II)	Pablo Borbon	Competitive Bidding	Within the FY 2021				Supplemental	18,700,000.00		18,700,000.00	
5060404002	Construction of Gate Four Façade	Pablo Borbon	Competitive Bidding	Within the FY 2021				Supplemental	21,200,000.00		21,200,000.00	
	Construction of Powerhouse and Upgrading of Electrical System	Pablo Borbon	Competitive Bidding	Within the FY 2021				Supplemental	29,500,000.00		29,500,000.00	
	Rehabilitation/Establishment of University Museum (Main I)	Pablo Borbon	Competitive Bidding	Within the FY 2021				Supplemental	16,566,133.75		16,566,133.75	
5060404002	Construction of Four Level Parking Building in Batangas State University Pablo Borbon	Pablo Borbon	Competitive Bidding	Within the FY 2021				Supplemental	47,000,000.00		47,000,000.00	
	Renovation of Kitchen Laboratory	CABEIHM	Competitive Bidding	Within the FY 2021				Supplemental	1,229,200.00		1,229,200.00	
	Improvement of Wellness Building and Equipment	College of Medicine	Competitive Bidding	Within the FY 2021				Supplemental	5,540,887.12		5,540,887.12	
	Retrofitting of CONAHS Skills Laboratory	CONAHS	Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	317,500.00	317,500.00		
	Renovation of Chemistry and Bio/Physics Laboratory	CTE	Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	800,000.00	800,000.00		

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	Landscaping	Pablo Borbon	Competitive Bidding	Within the FY 2021				Supplemental	4,150,000.00		4,150,000.00	
	Repair of Roofing for Technology Building	Lemery	Competitive Bidding	Within the FY 2021				Supplemental	2,000,000.00		2,000,000.00	
5060404002	Campus Clinic	Lemery	Competitive Bidding	Within the FY 2021				Supplemental	1,500,000.00		1,500,000.00	
5060404002	Construction of Underground Water Tank and Distribution System	Rosario	Competitive Bidding	Within the FY 2021				Supplemental	2,125,400.00		2,125,400.00	
5060404002	Campus Clinic	Rosario	Competitive Bidding	Within the FY 2021				Supplemental	1,500,000.00		1,500,000.00	
5060404002	Construction of San Juan Gymnasium	San Juan	Competitive Bidding	Within the FY 2021				Supplemental	3,000,000.00		3,000,000.00	
5060404002	Campus Clinic	San Juan	Competitive Bidding	Within the FY 2021				Supplemental	1,500,000.00		1,500,000.00	
<b>TOTAL FOR PROCUREMENT OF INFRASTRUCTURE PROJECTS : Pablo Borbon</b>									<b>156,629,120.87</b>	<b>1,117,500.00</b>	<b>155,511,620.87</b>	
<b>PROCUREMENT OF GOODS : Pablo Borbon</b>												
	Procurement of Motor Vehicle	Clinic	Competitive Bidding	Within the FY 2021				Supplemental	2,000,000.00		2,000,000.00	

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	Supply and Installation of LED Billboard in Gate Four Façade	Pablo Borbon	Competitive Bidding	Within the FY 2021				Supplemental	1,500,000.00		1,500,000.00	
	Procurement of Laboratory Equipment for Three (3) Storey University Learning Center	Integrated School	Competitive Bidding	Within the FY 2021				Supplemental	6,563,158.52		6,563,158.52	
	Procurement of Motor Vehicle	Pablo Borbon	Competitive Bidding	Within the FY 2021				Supplemental	2,000,000.00		2,000,000.00	This vehicle will cater the need for transportation of employees and officials, faculty members, and employees in transacting official businesses, and in attending meetings, seminars, conferences, etc. outside the University
	Procurement of Office Equipment	Various Offices/Colleges	Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	515,400.00		515,400.00	This project is for the newly created office and various offices.
	Procurement of ICT Equipment	Various Offices/Colleges	Competitive Bidding	Within the FY 2021				Supplemental	4,674,321.59		4,674,321.59	This project is for the newly created office and various offices.
	Procurement of Semi-Expendable ICT Equipment for newly created office	Pablo Borbon	Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	19,200.00	19,200.00		
	Procurement of Semi-Expendable Furnitures and Fixtures for newly created office	Pablo Borbon	Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	83,410.00	83,410.00		
	Procurement of Semi-Expendable Office Equipment for newly created office	Pablo Borbon	Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	14,500.00	14,500.00		
	Procurement of Furnitures and Fixtures	Various Offices/Colleges	Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	400,000.00		400,000.00	

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	Procurement of Other Machinery and Equipment	Various Offices/Colleges	Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	198,000.00		198,000.00	
	Procurement of Technical and Scientific Equipment	CAS	Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	852,990.00		852,990.00	
	Procurement of Machinery Equipment	CAS	Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	331,250.00		331,250.00	
	Procurement of Other Equipment	CAS	Small Value Procurement	2nd Qtr.	N/A	2ndh Qtr.	2ndh Qtr.	Supplemental	20,910.00		20,910.00	
	Procurement of Office Supplies	Various Offices/Colleges	Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	289,030.00	289,030.00		
	Procurement of Other Supplies & Materials Expenses	Pablo Borbon	Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	1,212,980.00	1,212,980.00		SVP-Quarterly Procurement
	Repairs and Maintenance-School Building	Hostel	Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	11,230.00	11,230.00		
	Procurement of Semi-Expendable ICT Equipment	Hostel	Small Value Procurement	2nd Qtr.	N/A	2ndh Qtr.	2nd Qtr.	Supplemental	8,500.00	8,500.00		
	Procurement of Semi-Expendable Other Equipment	Hostel	Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	102,000.00	102,000.00		

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	Procurement of Semi-Expendable Furnitures and Fixtures	CABEIHM	Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	23,800.00	23,800.00		
	Procurement of Motor Vehicle	CONAHS	Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	246,000.00		246,000.00	
	Procurement of Books	Library	Competitive Bidding	Within the FY 2021				Supplemental	3,530,550.00		3,530,550.00	
	Procurement of Digital Printing Machine	IGP	Competitive Bidding	Within the FY 2021				Supplemental	8,500,000.00		8,500,000.00	
	Procurement of Furnitures & Fixtures & ICT Equipment for Three (3) Storey University Learning Center	Pablo Borbon	Competitive Bidding	Within the FY 2021				Supplemental	5,207,612.00		5,207,612.00	
	Rehabilitation of Electrical System	Lemery	Competitive Bidding	Within the FY 2021				Supplemental	2,051,225.98		2,051,225.98	
	Procurement of Medical and Dental Equipment	Lemery	Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Supplemental	500,000.00		500,000.00	
	Procurement of Computer Software	Lemery	Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	135,000.00		135,000.00	
	Procurement of Books	Lemery	Competitive Bidding	Within the FY 2021				Supplemental	1,000,000.00		1,000,000.00	
	Procurement of Medical and Dental Equipment	Rosario	Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	500,000.00		500,000.00	

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	Procurement of Books	Rosario	Competitive Bidding	Within the FY 2021				Supplemental	1,000,000.00		1,000,000.00	
	Procurement of Medical and Dental Equipment	San Juan	Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	500,000.00		500,000.00	
	Procurement of Books	San Juan	Competitive Bidding	Within the FY 2021				Supplemental	1,000,000.00		1,000,000.00	
	Internet Services	Pablo Borbon	Competitive Bidding	Within the FY 2021				Supplemental	500,000.00	500,000.00		
<b>TOTAL FOR PROCUREMENT OF GOODS : Pablo Borbon</b>									<b>44,991,068.09</b>	<b>1,764,650.00</b>	<b>43,226,418.09</b>	
<b>GRAND TOTAL FOR SUPPLEMENTAL:</b>									<b>201,620,188.96</b>	<b>2,882,150.00</b>	<b>198,738,038.96</b>	

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