

Batangas State University Revised Annual Procurement Plan for FY 2022 (Changes within the 1st Semester)
Campus: Central Administration
Fund Source: Program of Receipts & Expenditure (PRE)


Code (PAP)	Procurement Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PROCUREMENT OF GOODS												
5029907001	Procurement of Software Subscription (Googleworkspace)	ICT Servies	Competitive Bidding	Within FY 2022				Income	2,656,200.00	2,656,200.00		
5060406001	Procurement of Motor Vehicle	Sports	Competitive Bidding	Within FY 2022				Income	3,000,000.00		3,000,000.00	
5020308000	Procurement of Drugs and Medicines	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	70,000.00	70,000.00		
	Procurement of Extension, Programs, Activities and Projects (PAPS)	Extension	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	940,000.00	940,000.00		
5020309000	Procurement of Medical, Dental and Laboratory Supplies	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	3,000.00	3,000.00		
5060407001	Procurement of Furniture & Fixture	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	784,040.00		784,040.00	
5060405003	Procurement of ICT Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	3,093,600.00		3,093,600.00	Quarterly procurement
5060405007	Procurement of Communication Equipment	Various Offices/Colleges	Competitive Bidding	Within FY 2022				Income	1,015,000.00		1,015,000.00	
5060405014	Procurement of Technical and Scientific Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	464,000.00		464,000.00	
5060405099	Procurement of Other Machinery and Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	120,000.00		120,000.00	
5060405002	Procurement of Office Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	705,400.00		705,400.00	
5060602000	Procurement of Computer Software	Various Offices/Colleges	Direct Contracting	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	1,000,000.00		1,000,000.00	
5020302000	Procurement Of Office Supplies	Various Offices/Colleges	NP-53.5 Agency-to-Agency	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	3,975,996.50	3,975,996.50		Supplies not available in PS-DBM will be procured outside via shopping or small value procurement


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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020401000	Procurement of Other Supplies	Various Offices/Colleges	NP-53.5 Agency-to-Agency	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	3,774,529.50	3,774,529.50		Supplies not available in PS-DBM will be procured outside via shopping or small value procurement
5021305003	Repairs and Maintenance-Other Structures	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	1,100,000.00	1,100,000.00		as the need arises
5021399000	Repairs and Maintenance- Motor Vehicles	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	23,500.00	23,500.00		
5021305003	Repairs and Maintenance-Machinery	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	169,860.00	169,860.00		
5021305007	Repairs and Maintenance-Office Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	220,800.00	220,800.00		
5021305011	Repairs and Maintenance-ICT Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	318,980.00	318,980.00		
5021306001	Repairs and Maintenance- Technical & Scientific Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	88,268.75	88,268.75		
5021304099	Repairs and Maintenance-School Buildings	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	250,731.25	250,731.25		
5021307000	Repairs and Maintenance-Other Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	14,000.00	14,000.00		
5021501001	Repairs and Maintenance-Furniture and Fixtures	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	177,500.00	177,500.00		
5020322002	Procurement Of Semi-Expendable Furniture and Fixtures	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	203,340.00	203,340.00		
5020399000	Procurement Of Semi-Expendable - Books	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	112,400.00	112,400.00		
5020321007	Procurement Of Semi- Expendable ICT Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	359,510.00	359,510.00		
5020321003	Procurement Of Semi- Expendable Office Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st Qtr.	N/A	1st Qtr.	1st Qtr.	Income	52,200.00	52,200.00		
5020321002	Procurement Of Semi-Expendable-Machinery	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	122,000.00	122,000.00		
5020321010	Procurement Of Semi-Expendable-Communication Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	58,350.00	58,350.00		

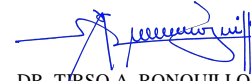
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020322001	Procurement Of Semi-Expendable-Other Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	Income	109,670.00	109,670.00		
	Research Council Projects	Research	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	8,025,400.00	8,025,400.00		SVP or Competitive bidding/as the need arises
	IRIN Project	Research	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	350,000.00	350,000.00		
	Operational Fund for Research Centers	Research	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	3,845,000.00	2,150,000.00	1,695,000.00	as the need arises
5029999099	Procurement of Other MOOE	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	19,189,269.28	19,189,269.28		
5020502000	Postage and Courier Services	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	37,500.00	37,500.00		
5021102000	Legal Services	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	756,000.00	756,000.00		
5021103002	Auditing Services	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	50,510.00	50,510.00		
5021202000	Other Professional Services	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	4,761,250.00	4,761,250.00		
5021203000	Janitorial Services	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	268,631.93	268,631.93		
5021302099	Other General Services	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	35,542,385.07	35,542,385.07		
5029903000	Advertising, Promotionals and Marketing Expenses	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	42,500.00	42,500.00		
5029905000	Representation Expenses	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	1,183,470.00	1,183,470.00		
5029907001	Rent/Lease Expenses	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	1,803,388.00	1,803,388.00		
	Reserve Fund	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	2,076,260.00	2,076,260.00		
5020101000	Traveling Expenses-Local	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	4,685,500.00	4,685,500.00		
5020102000	Traveling Expenses-Foreign	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	1,882,000.00	1,882,000.00		

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5020202000	Training Expenses	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	4,730,090.00	4,730,090.00		
5020503000	Procurement of Telephone Expenses	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	746,280.00	746,280.00		
5029902000	Insurance Expenses	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	12,602,030.00	12,602,030.00		
5029904000	Printing and Publication Expenses	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	4,747,968.00	4,747,968.00		Quarterly procurement
5020402000	Water Expenses	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	60,000.00	60,000.00		
5020501000	Electricity Services	Various Offices/Colleges	Direct Contracting	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	297,300.00	297,300.00		
5020504000	Internet Services	Various Offices/Colleges	Competitive Bidding	Within the FY 2022				Income	1,000,000.00	1,000,000.00		
5029907099	Procurement of Other Subscription Expenses	Various Offices/Colleges	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	168,727.92	168,727.92		
5020311000	Procurement of Fuel, Oil and Lubricants	Various Offices/Colleges	Direct Contracting	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	1,000.00	1,000.00		
5021299000	Procurement of Security Services	Various Offices/Colleges	Competitive Bidding	Within the FY 2022				Income	189,800.00	189,800.00		
TOTAL FOR PROCUREMENT OF GOODS - CENTRAL ADMINISTRATION									134,025,136.20	122,148,096.20	11,877,040.00	
PROCUREMENT OF CONSULTING SERVICES - CENTRAL ADMINISTRATION												
5021199000	Procurement of Professional Mechanical Engineer Consultant	PMO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	600,000.00	600,000.00		
5021199000	Procurement of Professional Sanitary Engineer Consultant	PMO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	600,000.00	600,000.00		
5021199000	Procurement of Professional Civil Engineer Consultant	PMO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	1,020,000.00	1,020,000.00		
5021199000	Procurement of Professional Electrical Engineer Consultant	PMO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	600,000.00	600,000.00		
5021199000	Procurement of Professional ISO Consultant	ISO OFFICE	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	250,000.00	250,000.00		

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TOTAL FOR PROCUREMENT OF CONSULTING SERVICES- CENTRAL ADMINISTRATION								3,070,000.00	3,070,000.00			
GRAND TOTAL FOR PRE - CENTRAL ADMINISTRATION:								137,095,136.20	125,218,096.20	11,877,040.00		

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