

Batangas State University Revised Annual Procurement Plan for FY 2022 (Changes within 2nd Semester)

Campus: ARASOF-Nasugbu

Fund Source: NEP (MDS)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020503000	Procurement of Internet Subscription	Various Offices/Colleges	NO	Competitive Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Others	853,383.11	853,383.11		
5021203000	Procurement of Security Services	Various Offices/Colleges	NO	Competitive Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Others	1,357,075.35	1,357,075.35		
	Various Equipment for Nursing	CONAHS	NO	Competitive Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Others	1,772,000.00		1,772,000.00	Increase in carrying capacity of Nursing and Allied Health Programs
Sub-Total for Competitive Bidding										3,982,458.46	2,210,458.46	1,772,000.00	
5020302000	Procurement of Accountable Forms	Cashier	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	9,600.00	9,600.00		
5020301002	Procurement of Office Supplies	Various Offices/Colleges	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.		Others	361,886.57	361,886.57		Supplies not available in PS-DBM will be procured outside via shopping or small value procurement
5020399000	Procurement of Other Supplies	Various Offices/Colleges	NO	NP-53.5 Agency-to-Agency	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	308,534.76	308,534.76		Supplies not available in PS-DBM will be procured outside via shopping or small value procurement
Sub-Total for NP-53.5 Agency-to-Agency										680,021.33	680,021.33		
5020501000	Postage and Courier Expenses	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	1,697.00	1,697.00		
5020321000	Procurement of Semi-Expendable Other Equipment	CONAHS	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	160,590.28	160,590.28		
5020322000	Procurement of Semi-Expendable Furnitures and Fixtures	CONAHS	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	332,421.29	332,421.29		
5020308000	Procurement of Medical, Dental and Laboratory Supplies	CONAHS	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	108,551.73	108,551.73		
	Procurement of Semi-Expendable Office Equipment	CONAHS	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	25,596.15	25,596.15		
	Procurement of Semi-Expendable Medical Equipment	CONAHS	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	377,739.22	377,739.22		
5021304002	Repairs & Maintenance-School Buildings	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	42,000.00	42,000.00		As the need arises

5021304000	Repairs & Maintenance-ICT Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	12,000.00	12,000.00		As the need arises
5021305002	Repairs & Maintenance-Office Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	12,000.00	12,000.00		As the need arises
5021307000	Repairs & Maintenance-Furnitures and Fixtures	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	16,000.00	16,000.00		As the need arises
5021304099	Repairs and Maintenance-Other Structures	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	24,000.00	24,000.00		As the need arises
5021399000	Repairs & Maintenance-Other PPE	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	8,000.00	8,000.00		As the need arises
5021305099	Repairs & Maintenance-Other Machinery and Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	27,655.00	27,655.00		As the need arises
5021306001	Repairs & Maintenance-Motor Vehicle	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	119,852.25	119,852.25		As the need arises
	Repairs & Maintenance-Semi-Expendable, Furnitures and Fixtures	CONAHS	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	18,781.17	18,781.17		
	Repairs & Maintenance-Semi-Expendable, Machinery and Equipment	CONAHS	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	51,400.00	51,400.00		
5021503000	Procurement of Insurance	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	15,845.37	15,845.37		
	Procurement of printing and publication	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	560.00	560.00		
5029999099	Procurement of Other MOOE	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	222,049.50	222,049.50		Various small value for quarterly procurement
5029999099	Procurement of Other MOOE	CONAHS	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	93,000.00	93,000.00		
5020401000	Water Expenses	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	53,502.00	53,502.00		
5029903000	Representation Expenses	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	84,835.00	84,835.00		
Sub-Total for Small Value Procurement										1,808,075.96	1,808,075.96		
5020309000	Procurement of Fuel, Oil and Lubricants	Various Offices/Colleges	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	312,951.13	312,951.13		
5029907099	Procurement of Other Subscription	Various Offices/Colleges	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	48,025.30	48,025.30		As per GPPB Reso. No. 05-2022, online subscriptions are included in NP 53.14 of the Revised IRR of RA 9184
Sub-Total for NP-53.14										360,976.43	360,976.43		
TOTAL										6,831,532.18	5,059,532.18	1,772,000.00	
GRAND TOTAL:										6,831,532.18			

Prepared by:


MS. MARIFE G. GALVEZO
BAC Secretariat

Certified Correct:


DR. LORISSA JOANA E. BUENAS
BAC Chairperson

Approved by:


Dr. ENRICO M. DALANGIN
Chancellor 