

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of June 30, 2022

Department: State Universities and Colleges  
 Agency: Batangas State University  
 Operating Unit: N/A  
 Organization Code: 80380000000


Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000												
OO : Relevant and quality tertiary education ensured to achieve inclusive Outcome Indicators													
1. Percentage of first-time licensure exam takers that pass the licensure exams		70.00%	68.00%	69.00%	69.00%	69.00%	82.27%	66.45%			72.76%	-3.55%	BatStateU achieved the following passing percentage in the first time licensure examinations: Electronics Engineer- 5 out of 5 passed the licensure examination or 100% passing rate Electrical Engineer- 136 out of 200 passed the licensure examination or 68% Civil Engineer - 140 out of 201 passed the licensure examination or 69.65% Accountant - 5 out of 30 passed the licensure examination or 16.67% Chemical Engineer - 30 out of 44 passed the licensure examination or 68.18% Nurse-1 out of 2 passed the licensure examination or 50.00% Architect-89 out of 129 passed the licensure examination or 68.99% A total of 406 out of 611 first time takers passed the licensure examinations or 66.45% in the 2nd Quarter of FY 2022.
2. Percentage of graduates (2 years prior) that are employed		-	-	90.00%	-	90.00%	-	-			-		Target is set on the 3rd Quarter
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		-	-	79.22%	-	79.22%	-	-			-		Target is set on the 3rd Quarter
2. Percentage of undergraduate programs with accreditation		98.00%	98.00%	98.00%	98.00%	98.00%	98.72%	98.72%			98.72%	0.72%	Out of 78 accreditable undergraduate programs, 77 programs are accredited
ADVANCED EDUCATION PROGRAM	320100000												
OO : Higher education research improved to promote economic Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
a. pursuing advanced research degree programs (Ph.D) or						N/A	N/A				N/A	N/A	
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		15.00%	-	11.00%	-	26.00%	20.20%	-			20.20%	-	Target is set on the 3rd Quarter
c. producing technologies for commercialization or livelihood improvement or						N/A	N/A				N/A	N/A	
d. whose research work resulted in an extension program						N/A	N/A				N/A	N/A	
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs		-	-	76.00%	-	76.00%	-	-			-		Target is set on the 3rd Quarter

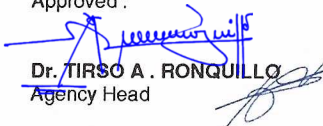


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1	2	3	4	5	6	7	8	9	10	11	12	13	14
2. Percentage of accredited graduate programs		95.00%	95.00%	95.00%	95.00%	95.00%	95.24%	95.24%			95.24%	0.24%	Out of 21 accreditable graduate programs, 20 programs are accredited
RESEARCH PROGRAM	320200000												
OO : Higher education research improved to promote economic Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		13	2	3	3	21	13	2			15	0	The target was achieved through the collaborations with partner agencies/beneficiaries
Output Indicators													
1. Number of research outputs completed within the year		3	3	8	4	18	3	8			11	5	The target was achieved through implementation of research programs and strategies to further promote research and development in the university
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		2.00%	2.00%	2.00%	2.00%	8.00%	7.27%	23.64%			30.91%	21.64%	Thirteen (13) research articles published in Scopus and/or Web of Science-indexed journals have been documented
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000												
OO : Community engagement increased Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		23	33	30	30	116	92	14			106	-19	The total accomplishment is 57.58% below the target
Output Indicators													
1. Number of trainees weighted by the length of training		1,925	2,679	2,491	2,491	9,586	1,014.25	4,385.50			5,399.75	1,706.50	The total accomplishment is 63.70% above the target
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		68	95	88	88	339	50	141			191	46	The total accomplishment is 48.42% above the target
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		96.00%	96.00%	96.00%	96.00%	96.00%	100.00%	99.96%			99.98%	3.96%	The total accomplishment is 4.13%

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