

FY 2022 PHYSICAL PLAN

Department : State Universities and Colleges (SUCs)
 Agency : Batangas State University
 Operating Unit : <not applicable>
 Organization Code (UACS) : 08 038 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
<no org outcome level for 3101000000000000>	3101000000000000										
HIGHER EDUCATION PROGRAM											
Outcome Indicators											
1. Percentage of first-time licensure exam takers that pass the licensure exams		50.00%	68.87%	69.00%	69.00%	70.00%	68.00%	69.00%	69.00%	0.13%	
2. Percentage of graduates (2 years prior) that are employed		53.15%	20.00%	73.00%	90.00%	-	-	90.00%	-	17.00%	
Output Indicators											
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		79.22%	-	79.22%	79.22%	-	-	79.22%	-	0.00%	
2. Percentage of undergraduate programs with accreditation		98.90%	98.90%	98.90%	98.00%	98.00%	98.00%	98.00%	98.00%	-0.90%	The projected accomplishment for FY 2021 is higher than the target for FY 2022
<no org outcome level for 3201000000000000>	3201000000000000										
ADVANCED EDUCATION PROGRAM											
Outcome Indicator											
1. Percentage of graduate school faculty engaged in research work applied in any of the following:											
a. pursuing advanced research degree programs (Ph.D) or					N/A						

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b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program		44.29%	-	44.29%	26.00%	15.00%	-	11.00%	-	-18.29%	Majority of the Institutional Funded Research will be finished this 2021 only. Hence, the University targeted research projects which are still ongoing until the year 2022.
					N/A						
					N/A						
Output Indicators											
1. Percentage of graduate students enrolled in research degree programs		86.54%	-	86.54%	76.00%	-	-	76.00%	-	-10.54%	The University discontinued the offering of non-thesis programs in the graduate school since 2020. Hence, starting 2020 there will be a gradual increase in enrolment in research degree programs
2. Percentage of accredited graduate programs		95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%	0.00%	
<no org outcome level for 3202000000000000>	3202000000000000										
RESEARCH PROGRAM											
Outcome Indicator											
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		18	3	21	21	13	2	3	3	0	
Output Indicators											
1. Number of research outputs completed within the year		14	4	18	18	3	3	8	4	0	

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2. Percentage of research outputs published		43.18%	7.00%	50.00%	8.00%	2.00%	2.00%	2.00%	2.00%	-42.00%	The increase number of research outputs published in internationally refereed journals (Scopus and ISI indexed) for this year was due to a number of workshops hosted by different constituent campuses. Research offices of these campuses have organized training/workshops on writing publishable papers wherein it increased the awareness among faculty researchers on the research publication/presentation support and incentive the University is providing.
in internationally-refereed or CHED recognized journal within the year											
<no org outcome level for 3301000000000000>	3301000000000000										
TECHNICAL ADVISORY EXTENSION PROGRAM											
Outcome Indicator											
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		35	83	118	116	23	33	30	30	-2	
Output Indicators											
1. Number of trainees weighted by the length of training		10,271.50	2,491	12,762.50	9,586	1,925	2,679	2,491	2,491	-3,176.50	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		240	88	328	339	68	95	88	88	11	
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		99.80%	96.00%	97.90%	96.00%	96.00%	96.00%	96.00%	96.00%	-1.90%	

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Date: November 29, 2021

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Date: November 29, 2021