## ANNEX B

### Batangas State University Alangilan Procurement Monitoring Report as of January 03, 2022 to June 30, 2022

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Date of BAC Resolution Recommending Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (If applicable) | |
| **COMPLETED PROCUREMENT ACTIVITIES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Construction of Perimeter Fence in Batangas State University Alangilan | Alangilan Campus | NO | Competitive Bidding | October 20, 2021 | October 21, 2021 | October 29, 2021 | November 19, 2021 | November 19, 2021 | December 03, 2021 | March 17, 2022 | March 17, 2022 | March 22, 2022 | May 11, 2022 | May 12, 2022 | | | GoP | 2,982,730.00 | | 2,982,730.00 | 2,894,073.84 | | 2,894,073.84 | Ms. Lady Antonette Tumolva (COA) Ms. Mercedita B. Garcia (Head of Internal Audit) Engr. Reynaldo Libuit (PICE Representative) | October 25, 2021 | November 15, 2021 | November 15, 2021 | November 22, 2021 | March 11, 2022 | | |
| | Procurement of Books for Batangas State University Alangilan and Extension Campuses : Lot 1 | Alangilan, Balayan, Lobo, Mabini Campuses | NO | Competitive Bidding | Ocober 29, 2021 | November 4, 2021 | November 12, 2021 | December 3, 2021 | December 3, 2021 | December 10, 2021 | December 22, 2021 | December 22, 2021 | March 10, 2022 | April 22, 2022 | April 26, 2022 | | | GoP | 2,355,938.75 | | 2,355,938.75 | 2,285,114.00 | | 2,285,114.00 | Ms. Lady Antonette Tumolva (COA) Ms. Mercedita B. Garcia (Head of Internal Audit) Mr. Carlo Mendoza (PICCI Representative) | November 8, 2021 | November 29, 2021 | November 29, 2021 | December 06, 2021 | December 17, 2021 | | |
| | Procurement of Books for Batangas State University Alangilan and Extension Campuses : Lot 3 | Alangilan, Balayan, Lobo, Mabini Campuses | NO | Competitive Bidding | Ocober 29, 2021 | November 4, 2021 | November 12, 2021 | December 3, 2021 | December 3, 2021 | December 10, 2022 | December 22, 2022 | December 22, 2021 | March 10, 2022 | April 21, 2022 | April 22, 2022 | | | GoP | 136,958.00 | | 136,958.00 | 135,958.00 | | 135,958.00 | Ms. Lady Antonette Tumolva (COA) Ms. Mercedita B. Garcia (Head of Internal Audit) Mr. Carlo Mendoza (PICCI Representative) | November 8, 2021 | November 29, 2021 | November 29, 2021 | December 06, 2021 | December 17, 2021 | | |
| | Procurement of Books for Batangas State University Alangilan and Extension Campuses : Lot 4 | Alangilan, Balayan, Lobo, Mabini Campuses | NO | Competitive Bidding | Ocober 29, 2021 | November 4, 2021 | November 12, 2021 | December 3, 2021 | December 3, 2021 | December 10, 2023 | December 22, 2023 | December 22, 2021 | March 10, 2022 | April 20, 2022 | April 22, 2022 | | | GoP | 948,260.00 | | 948,260.00 | 947,680.00 | | 947,680.00 | Ms. Lady Antonette Tumolva (COA) Ms. Mercedita B. Garcia (Head of Internal Audit) Mr. Carlo Mendoza (PICCI Representative) | November 8, 2021 | November 29, 2021 | November 29, 2021 | December 06, 2021 | December 17, 2021 | | |
| | Construction of Campus Clinic at Batangas State University Mabini | Mabini Campus | NO | Competitive Bidding | December 22, 2021 | December 28, 2021 | January 7, 2022 | January 28, 2022 | January 28, 2022 | February 11, 2022 | March 4, 2022 | March 4, 2022 | March 22, 2022 | May 11, 2022 | May 12, 2022 | | | GoP | 2,000,000.00 | | 2,000,000.00 | 1,924,886.86 | | 1,924,886.86 | Ms. Lady Antonette Tumolva (COA) Ms. Mercedita B. Garcia (Head of Internal Audit) Engr. Reynaldo Libuit (PICE Representative) | January 3, 2022 | January 24, 2022 | January 24, 2022 | February 7, 2022 | February 28, 2022 | | |
| | Construction of Campus Clinic at Batangas State University Lobo | Lobo Campus | NO | Competitive Bidding | December 22, 2021 | December 28, 2021 | January 7, 2022 | January 28, 2022 | January 28, 2022 | February 11, 2022 | March 4, 2022 | March 4, 2022 | March 22, 2022 | May 11, 2022 | May 12, 2022 | | | GoP | 2,000,000.00 | | 2,000,000.00 | 1,938,838.65 | | 1,938,838.65 | Ms. Lady Antonette Tumolva (COA) Ms. Mercedita B. Garcia (Head of Internal Audit) Engr. Reynaldo Libuit (PICE Representative) | January 3, 2022 | January 24, 2022 | January 24, 2022 | February 7, 2022 | February 28, 2022 | | |
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| **Total Alloted Budget of Procurement Activities** | | | | | | | | | | | | | | | | | | | | | 10,423,886.75 | | | | | | | | | | | |
| **Total Contract Price of Procurement Activities Conducted** | | | | | | | | | | | | | | | | | | | | | | | | 10,126,551.35 | | | | | | | | |
| **Total Savings (Total Alloted Budget - Total Contract Price)** | | | | | | | | | | | | | | | | | | | | | | | | 297,335.40 | | | | | | | | |
| **ON-GOING PROCUREMENT ACTIVITIES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Procurement of Books for Batangas State University Alangilan and Extension Campuses (Rebidding: Lot 2) | Alangilan, Balayan, Lobo, Mabini Campuses | NO | Competitive Bidding | March 4, 2022 | March 9, 2022 | March 18, 2022 | April 1, 2022 | April 1, 2022 | April 12, 2022 | May 6, 2022 | | | | | | | GoP | 973,282.40 | | 973,282.40 | | | | | March 14, 2022 | March 28, 2022 | March 28, 2022 | April 8, 2022 | May 2, 2022 | | |
| | Procurement of Books for Batangas State University Alangilan and Extension Campuses (Rebidding: Lot 5) | Alangilan, Balayan, Lobo, Mabini Campuses | NO | Competitive Bidding | March 4, 2022 | March 9, 2022 | March 18, 2022 | April 1, 2022 | April 1, 2022 | April 12, 2022 | May 6, 2022 | | | | | | | GoP | 584,194.01 | | 584,194.01 | | | | | March 14, 2022 | March 28, 2022 | March 28, 2022 | April 8, 2022 | May 2, 2022 | | |
| | Procurement of Software for College of Engineering, Architecture, and Fine Arts in Batangas State University Alangilan Re-bidding: Lot 1 | Alangilan Campus | NO | Competitive Bidding | March 18, 2022 | March 23, 2022 | April 1, 2022 | April 22, 2022 | April 22, 2022 | April 29, 2022 | May 20, 2022 | | | | | | | GoP | 800,000.00 | | 800,000.00 | | | | | March 28, 2022 | April 18, 2022 | April 18, 2022 | April 25, 2022 | May 16, 2022 | | |
| | Procurement of Software for College of Engineering, Architecture, and Fine Arts in Batangas State University Alangilan Re-bidding: Lot 2 | Alangilan Campus | NO | Competitive Bidding | March 18, 2022 | March 23, 2022 | April 1, 2022 | April 22, 2022 | April 22, 2022 | April 29, 2022 | May 20, 2022 | | | | | | | GoP | 735,000.00 | | 735,000.00 | | | | | March 28, 2022 | April 18, 2022 | April 18, 2022 | April 25, 2022 | May 16, 2022 | | |
| | Supply and Installation of Outdoor LED Display Board at Batangas State University (Alangilan Campus) | Alangilan Campus | NO | Competitive Bidding | March 25, 2022 | April 07, 2022 | April 18, 2022 | May 2, 2022 | May 2, 2022 | May 10, 2022 | May 27, 2022 | | | | | | | GoP | 5,000,000.00 | | 5,000,000.00 | | | | | April 13, 2022 | April 28, 2022 | April 28, 2022 | May 6, 2022 | May 23, 2022 | | |
| | Construction of Gate 1 Façade at Batangas State University Alangilan Campus | Alangilan Campus | NO | Competitive Bidding | April 1, 2022 | April 11, 2022 | April 29, 2022 | May 13, 2022 | May 13, 2022 | May 20, 2022 | June 3, 2022 | | | | | | | GoP | 3,286,630.00 | | 3,286,630.00 | | | | | April 25, 2022 | May 10, 2022 | May 10, 2022 | May 16, 2022 | May 30, 2022 | | |
| | Supply and Installation of RFID-based Self-Service and Security System for Batangas State University Alangilan Library | Alangilan Campus | NO | Competitive Bidding | May 6, 2022 | May 13, 2022 | May 20, 2022 | June 10, 2022 | June 10, 2022 | June 20, 2022 | | | | | | | | GoP | 4,903,000.00 | | 4,903,000.00 | | | | | May 16, 2022 | June 6, 2022 | June 6, 2022 | June 15, 2022 | | | |
| | Procurement of Information and Communication Technology Equipment for Smart Multimedia Classroom at Batangas State University Alangilan | Alangilan Campus | NO | Competitive Bidding | May 27, 2022 | June 16, 2022 | June 24, 2022 | | | | | | | | | | | GoP | 2,091,000.00 | | 2,091,000.00 | | | | | June 20, 2022 | | | | | | |
| | Upgrade of MATLAB To MATLAB Online | Alangilan Campus | NO | Direct Contracting | March 7, 2022 | Sole Distributorship | | | | | | | | | | | | GoP | 2,464,000.00 | | 2,464,000.00 | | | | | | | | | | | |
| **Total Alloted Budget of On-going Procurement Activities** | | | | | | | | | | | | | | | | | | | | | 16,282,106.41 | | | | | | | | | | | |

**Prepared by:**

Dr. CHRISTOPHER C. CHUA
BAC Secretary

**Recommended for Approval by:**

Assoc. Prof. ALEX I MAGBOO
BAC Chairperson

**APPROVED:**

Dr. TIRSO A. RONQUILLO
University President
(As Per Memorandum Order No. 324, Series of 2022)