



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Batangas State University	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT						
		SERVICE/ PRODUCT RESULTS						
OUTPUTS		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING		
<b>ORGANIZATIONAL OUTCOMES</b>								
Higher Education Programs	Php609.133	<b>Outcome Indicators</b>						
		Percentage of first-time licensure exam-takers who passed the licensure exams	64% 1,777 out of 2,772 licensure exam-takers	69%	91% 201 out of 222 licensure exam-takers	131%		
		Percentage of graduates (2 years prior) that are employed	27% 1,614 out of 5,959 graduates	70%	77% 3944 out of 5122 graduates	110%		
		<b>Output Indicators</b>						
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	76% 21,104 out of 27,744 students	79%	80% 29,259 out of 36,757 students	100%		
		Percentage of undergraduate programs with accreditation	99% 89 out of 90 programs	97%	99% 89 out of 90 programs	102%		
		Advanced Education Programs	Php10.997	<b>Outcome Indicators</b>				
				Percentage of graduate school faculty engaged in research work applied in any of the following:				
Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	44% 38 out of 87 research work			26%	22% 14 out of 65 research work	83%		
<b>Output Indicators</b>								
Percentage of graduate students enrolled in research degree programs	80% 1,730 out of 2,154 students			75%	65% 1,112 out of 1,712 students	87%		
Percentage of accredited graduate programs	100% 20 programs			75%	95% 20 out of 21 programs	127%		
Research Programs	Php8.672	<b>Outcome Indicators</b>						
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	0 research outputs	20 research outputs	23 research outputs	115%		
		<b>Output Indicators</b>						
		Number of research outputs completed within the year	17 research outputs	13 research outputs	15 research outputs	115%		
Technical Advisory Programs	Php3.371	<b>Outcome Indicators</b>						
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	128 active partnership	116 active partnership	89 active partnership	77%		
		<b>Output Indicators</b>						
		Number of trainees weighted by the length of training	10,376 trainees	9,586 trainees	10,524 trainees	110%		
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	374 trainees	339 trainees	184 trainees	54%		
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	99% 8,842 out of 8,897 beneficiaries	96% beneficiaries	100% 14,646 out of 14,647 beneficiaries	105%		
<b>STO and GASS</b>								
SUPPORT TO OPERATIONS	Php1,007.691	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php67.931	<b>Budget Utilization Rate</b>						
		Obligations BUR Ratio of total obligations against all allotments.	100% Php111,835,625	90%	100% Php100,086,219	111%		
		Disbursements BUR Ratio of total disbursement to total obligations.	94% Php105,583,341	85%	92% Php91,606,605	108%		
		Utilization Rate for All Earmarked Income	13% Php340,885,321	100%	12% Php283,645,404	12%		
		Public Financial Management reporting requirements of COA and DBM						
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%		
		<p>The University shall primarily provide advanced instruction and professional training in scientific, technological and special instructions in the fields of engineering and technology education, business and economics and entrepreneurial technology, agriculture teacher education, arts and science and other related fields, undertake research and extension services, and provide progressive leadership in these areas.</p>						



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<p>The Batangas State University (BSU) is committed to implement its mandates of quality and excellence, relevance and responsiveness, access and equity, and efficiency and effectiveness through instruction, research, extension and production to meet the growing needs of the country and the world for globally competitive and morally upright professionals, scientists, technologists, technicians, skilled workers and entrepreneurs. It commits itself to the advancement of knowledge and skills in arts and sciences, teacher education, engineering, technology and informatics, accountancy, business and economics, agricultural sciences, law, nursing and other related disciplines.</p> <p><b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b></p>	Procurement Requirements					
	FY 2020 APP - non CSE submission	100%	100%	100%	100%	
	Indicative FY 2021 APP - non CSE submission	100%	100%	100%	100%	
	FY 2021 APP - CSE submission	100%	100%	100%	100%	
	FY 2019 APCPI report submission	100%	100%	100%	100%	
Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IVA (BUR)