



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Batangas State University	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT					
		PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING	
ORGANIZATIONAL OUTCOMES							
The University shall primarily provide advanced instruction and professional training in scientific, technological and special instructions in the fields of engineering and technology education, business and economics and entrepreneurial technology, agriculture teacher education, arts and science and other related fields, undertake research and extension services, and provide progressive leadership in these areas.	HIGHER EDUCATION PROGRAMS	Php407.202	Outcome Indicators				
			Percentage of first-time licensure exam-takers who passed the licensure exams	65% 1,754 out of 2,691 licensure exam-takers	69%	64% 1,777 out of 2,772 licensure exam-takers	93%
			Percentage of graduates (2 years prior) that are employed	70% 3,451 out of 4,906 graduates	70%	27% 1,614 out of 5,959 graduates	39%
			Output Indicators				
	Percentage of undergraduate student population enrolled in CHed-identified and RDC-identified priority programs	100% 25,365 students	75%	76% 21,104 out of 27,744 students	101%		
	Percentage of undergraduate programs with accreditation	97% 87 out of 90 programs	96%	99% 89 out of 90 programs	103%		
	ADVANCED EDUCATION PROGRAMS	Php9.011	Outcome Indicators				
			Percentage of graduate school faculty engaged in research work applied in any of the following:				
			Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	28% 26 out of 93 research work	26%	44% 38 out of 87 research work	168%
			Output Indicators				
	Percentage of graduate students enrolled in research degree programs	73% 1,674 out of 2,292 students	72%	80% 1,730 out of 2,154 students	112%		
	Percentage of accredited graduate programs	86% 18 out of 21 programs	73%	100% 20 programs	137%		
RESEARCH PROGRAMS	Php7.932	Outcome Indicators					
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	19 research outputs	20 research outputs	0 research outputs	0%	
		Output Indicators					
		Number of research outputs completed within the year	18 research outputs	13 research outputs	17 research outputs	131%	
Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	9% 3 out of 34 research outputs	5%	2% 1 out of 42 research outputs	48%			
TECHNICAL ADVISORY PROGRAMS	Php3.462	Outcome Indicators					
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	130 active partnership	116 active partnership	128 active partnership	110%	
		Output Indicators					
		Number of trainees weighted by the length of training	14,290 trainees	9,420 trainees	10,376 trainees	110%	
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	483 trainees	339 trainees	374 trainees	110%	
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	96% 12,688 out of 13,215 beneficiaries	96% beneficiaries	99% 8,842 out of 8,897 beneficiaries	104%			
STO and GASS							
SUPPORT TO OPERATIONS	Php7.786	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php73.153	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	51% Php125,051,003	100%	100%	100%	
			Php246,606,003			Php111,835,625	
		Disbursements BUR Ratio of total disbursement to total obligations.	87% Php109,072,227	100%	94%	94%	
Php125,051,003				Php111,835,625			



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Batangas State University	OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2018 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	
<p>The Batangas State University (BSU) is committed to implement its mandates of quality and excellence, relevance and responsiveness, access and equity, and efficiency and effectiveness through instruction, research, extension and production to meet the growing needs of the country and the world for globally competitive and morally upright professionals, scientists, technologists, technicians, skilled workers and entrepreneurs. It commits itself to the advancement of knowledge and skills in arts and sciences, teacher education, engineering, technology and informatics, accountancy, business and economics, agricultural sciences, law, nursing and other related disciplines.</p> <p>GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>	Utilization Rate for All Earmarked Income	13%	100%	13%	13%		
		Php332,609,304		Php340,885,321			
		Php2,647,482,689		Php2,534,762,257			
	Public Financial Management reporting requirements of COA and DBM						
	COA Financial Reports	100%	100%	100%	100%	100%	
	Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%	100%	
	Procurement Requirements						
	FY 2019 APP – non CSE submission	0%	100%	100%	100%	100%	
	Indicative FY 2020 APP – non CSE submission	100%	100%	100%	100%	100%	
	FY 2020 APP – CSE submission	100%	100%	100%	100%	100%	
FY 2018 APCPI report submission	100%	100%	100%	100%	100%		
Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	0%	0%	0%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IVA (BUR)