### **G. REGION IVA - CALABARZON**

### **G.1. BATANGAS STATE UNIVERSITY**

## STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

#### ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

2. Higher education research improved to promote economic productivity and innovation

3. Community engagement increased

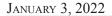
## PERFORMANCE INFORMATION

| <u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>   | BASELINE | 2022 TARGETS |  |
|---|----------|--------------|--|
| Relevant and quality tertiary education ensured to achieve inclusive<br>growth and access of poor but deserving students to quality tertiary<br>education increased |          |              |  |
| HIGHER EDUCATION PROGRAM<br>Outcome Indicators<br>1. Percentage of first-time licensure exam<br>takers that pass the licensure exams                                | 67.78%   | 69%          |  |

GENERAL APPROPRIATIONS ACT, FY 2022

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| 9 Developtions of graduates (9 years price)   |            |                     |
|---|------------|---------------------|
| 2. Percentage of graduates (2 years prior) that are employed  | 65%        | 90%                 |
| Output Indicators   | 00/0       | 00/0                |
| 1. Percentage of undergraduate students   |            |                     |
| enrolled in CHED-identified and   |            |                     |
| RDC-identified priority programs  | 69.82%     | 79.22%              |
| 2. Percentage of undergraduate programs   |            |                     |
| with accreditation  | 95.60%     | 98%                 |
| Higher education research improved to promote economic productivity   |            |                     |
| and innovation  |            |                     |
|   |            |                     |
| ADVANCED EDUCATION PROGRAM  |            |                     |
| Outcome Indicator   |            |                     |
| 1. Percentage of graduate school faculty  |            |                     |
| engaged in research work applied in any of the following:   |            |                     |
| a. pursuing advanced research degree  |            |                     |
| programs (Ph.D) or  | N / A      | N / A               |
| b. actively pursuing within the last three (3)  | ., ,       | <b>N</b> / <b>N</b> |
| years (investigative research, basic  |            |                     |
| and applied scientific research, policy   |            |                     |
| research, social science reseach) or  | 25%        | 26%                 |
| c. producing technologies for   |            |                     |
| commercialization or livelihood   |            |                     |
| improvement or  | N / A      | N / A               |
| d. whose research work resulted in an   | N / T      | <b>N</b> / <b>T</b> |
| extension program   | N / A      | N / A               |
| Output Indicators   |            |                     |
| <ol> <li>Percentage of graduate students enrolled<br/>in CHED-identified or RDC-identified priority programs</li> </ol> | 63.73%     | 76%                 |
| 2. Percentage of accredited graduate  | 03.1370    | 1070                |
| programs  | 72%        | 95%                 |
| F 2   | / •        | ••••                |
| RESEARCH PROGRAM  |            |                     |
| Outcome Indicator   |            |                     |
| 1. Number of research outputs in the last   | 19         | 21                  |
| three years utilized by the industry or   |            |                     |
| by other beneficiaries  |            |                     |
| Output Indicators   |            |                     |
| 1. Number of research outputs completed   | 12         | 14                  |
| within the year   | 5%         | 8%                  |
| 2. Percentage of research outputs published<br>in internationally-referred or CHED                                      | <b>J</b> % | 070                 |
| recognized journal within the year  |            |                     |
| icoognizou journul within the your  |            |                     |
| Community engagement increased  |            |                     |
|   |            |                     |
| TECHNICAL ADVISORY EXTENSION PROGRAM  |            |                     |
| Outcome Indicator   |            |                     |
| <ol> <li>Number of active partnerships with LGUs,<br/>industries, NGOs, NGAs, SMEs, and</li> </ol>                      |            |                     |
| other stakeholders as a result of   |            |                     |
| extension activities  | 110        | 116                 |
| Output Indicators   | 110        | 110                 |
| 1. Number of trainees weighted by the   |            |                     |
| length of training  | 8,795      | 9,586               |
| 2. Number of extension programs organized   |            | ,                   |
| and supported consistent with the SUC's   |            |                     |
| mandated and priority programs  | 316        | 339                 |
|   |            |                     |



# OFFICIAL GAZETTE



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3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance

