

**Batangas State University Annual Procurement Plan for FY 2022**

**Campus : Alangilan**

**Fund Source: Supplemental Budget**

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program / Activity / Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>PROCUREMENT OF GOODS : Alangilan</b>												
	Procurement of ICT Equipment for CIT Internet Lab	ICT Services	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	754,476.17		754,476.17	
5060405003	Supply and Installation of Biometric Access Control Solution (SMART Campus)	ICT Services	Competitive Bidding	Within the FY 2022				Supplemental	6,494,906.98		6,494,906.98	To provide authentic protection to prevent unauthorized access
	Subscription to Blockchain Certificate Issuance Service	ICT Services	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	995,000.00		995,000.00	A blockchain certifier issuance service provider which also includes Professional development training access
	Procurement of ICT Equipment for Data Center	ICT Services	Competitive Bidding	Within the FY 2022				Supplemental	1,000,000.00		1,000,000.00	Back up and storage network system for all online services of BatStateU Alangilan Campus
5060405014	Procurement of ICT Equipment for Smart System ID	ICT Services	Competitive Bidding	Within the FY 2022				Supplemental	2,279,784.48		2,279,784.48	A system for student identification that can be used for cashless transactions, location intelligence, etc.
	Procurement of ICT Equipment for Smart Multimedia Classroom at Batangas State University Alangilan	ICT Services	Competitive Bidding	Within the FY 2022				Supplemental	3,000,000.00		3,000,000.00	A classrom integrated with digital displays that make lecturers easier, engaging, and more interactive
	Procurement of Medical and Dental Equipment and Furnitures and Fixtures for BatStateU Alangilan Clinic	Health Services	Competitive Bidding	Within the FY 2022				Supplemental	2,402,846.67		2,402,846.67	To be used by faculty employees and students
5060406001	Procurement of Motor Vehicle	Administration and Finance	Competitive Bidding	Within the FY 2022				Supplemental	2,000,000.00		2,000,000.00	Provision for official travel
5060403005	Supply and Installation of Generator (STEERHub)	STEER Hub	Competitive Bidding	Within the FY 2022				Supplemental	4,000,000.00		4,000,000.00	To provide backup power in cases of power interruption
5060405099	Other Machinery and Equipment (Supply and Installation of Generator -STEERHub)	STEER Hub	Competitive Bidding	Within the FY 2022				Supplemental	3,000,000.00		3,000,000.00	To provide backup power in cases of power interruption

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5060405099	Supply and Installation of Outdoor LED Display Board at Batangas State University (Alangilan Campus)	ICT Services	Competitive Bidding	Within the FY 2022				Supplemental	5,000,000.00		5,000,000.00	To provide digital information to all stakeholders of the university
5060405003	Supply and Installation of CCTV Monitoring System	ICT Services	Competitive Bidding	Within the FY 2022				Supplemental	1,749,724.25		1,749,724.25	To enhance security and monitoring of campus premises
5060405014	Technical and Scientific Equipment for College of Engineering, Architecture and Fine Arts Laboratories in Batangas State University Alangilan	CEAFA	Competitive Bidding	Within the FY 2022				Supplemental	12,966,440.00		12,966,440.00	To be used in instruction and research Lot 1-Aerospace Engineering Laboratory Resources (1,817,391.00) Lot 2-Biomedical Engineering Laboratory Resources (2,050,000.00)
	Procurement of Furniture and Fixtures / Equipment Engineering/ Emerging program	CEAFA	Competitive Bidding	Within the FY 2022				Supplemental	11,918,311.00		11,918,311.00	To provide a conducive learning environment
5060405003	Procurement of Equipment and Furnitures for Center for Innovation, Engineering Education (CIEE) / Emerging program	CEAFA	Competitive Bidding	Within the FY 2022				Supplemental	6,477,900.00		6,477,900.00	To provide a conducive learning environment
	Supply and Installation of ICT Equipment - CISCO Academic bundle for the College of Industrial Technology (CIT) at BatStateU - Alangilan	CIT	Competitive Bidding	Within the FY 2022				Supplemental	1,200,000.00		1,200,000.00	To provide a conducive learning environment
	Procurement of ICS Calibration Set-Up Package	CIT	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	530,000.00		530,000.00	To provide laboratory equipment for Instrumentation and Control System
5060405014	Procurement of Technical and Scientific Equipment	CIT	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	281,000.00		281,000.00	To be used in instruction and research
5060405099	Procurement of Other Machinery and Equipment	CIT	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	242,748.50		242,748.50	To be used in instruction and research
5060405003	Procurement of Information & Communication Technology Equipment	CICS	Competitive Bidding	Within the FY 2022				Supplemental	1,152,000.00		1,152,000.00	To be used in instruction
5060602000	Procurement of Computer Software	CICS	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	200,000.00		200,000.00	To support the operation of the college
5060405011	Procurement of Medical Equipment	Mabini	Competitive Bidding	Within the FY 2022				Supplemental	500,000.00		500,000.00	To be used by faculty employees and students
5029904000	Payment for Printing and Publication Expenses	Various Offices/Colleges	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	120,470.00	120,470.00		

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5020302000	Procurement of Office Supplies Expense	Various Offices/Colleges	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	277,600.02	277,600.02		To support offices operations
5020309000	Procurement of Medical, Dental, and Laboratory Expense	Alangilan	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	79,200.00	79,200.00		To be used by faculty employees and students
5020322002	Procurement of Semi-Expandable - Furniture and Fixtures	Various Offices/Colleges	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	100,000.00	100,000.00		To provide a conducive learning environment
5020321007	Procurement of Semi-Expandable - ICT Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	48,000.00	48,000.00		To support offices operations
5020322001	Procurement of Semi-Expandable - Other Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	74,700.00	74,700.00		To support offices operations
5020321099	Procurement of Semi-Expandable - Technical and Scientific Equipment	Various Offices/Colleges	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	100,500.00	100,500.00		To support offices operations
	Semi-expendable machinery and equipment expenses - Disaster response and rescue equipment	IMT	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	385,350.00	385,350.00		To be used in disaster response and reduction management
5060405099	Other Machinery and Equipment	IMT	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	420,000.00		420,000.00	To be used in disaster response and reduction management
	Payment of Travelling Expense (Local)	Various Offices/Colleges	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	100,000.00	100,000.00		
	Payment for Scholarship / Grants Expense	Various Offices/Colleges	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	12,328,549.00	12,328,549.00		
	Payment for Other Professional Services	Various Offices/Colleges	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	3,878,881.07	3,878,881.07		
	Other General Services	Various Offices/Colleges	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	1,228,966.00	1,228,966.00		
	Procurement of Research Projects	Various Offices/Colleges	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	1,541,210.53	1,541,210.53		
<b>TOTAL FOR PROCUREMENT OF GOODS : Alangilan</b>									<b>88,828,564.67</b>	<b>20,263,426.62</b>	<b>68,565,138.05</b>	

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<b>PROCUREMENT OF INFRASTRUCTURE : Alangilan</b>												
5060404099	Construction of Perimeter Fence in Batangas State University Alangilan	Alangilan	Competitive Bidding	Within the FY 2022				Supplemental	3,000,000.00		3,000,000.00	To secure the vicinity area of the campus
5060407002	Procurement of Books for Batangas State University Alangilan and Extension Campuses	Library	Competitive Bidding	Within the FY 2022				Supplemental	4,131,530.00		4,131,530.00	To be used in instruction and research
5060407002	Procurement of Books for Batangas State University Alangilan and Extension Campuses	Library	Competitive Bidding	Within the FY 2022				Supplemental	1,000,000.00		1,000,000.00	To be used in instruction and research
5060407002	Procurement of Books for Batangas State University Alangilan and Extension Campuses	Library	Competitive Bidding	Within the FY 2022				Supplemental	1,000,000.00		1,000,000.00	To be used in instruction and research
5060407002	Procurement of Books for Batangas State University Alangilan and Extension Campuses	Library	Competitive Bidding	Within the FY 2022				Supplemental	1,000,000.00		1,000,000.00	To be used in instruction and research
5060403005	Supply and Upgrading of Electrical System in Batangas State University Balayan	Balayan	Competitive Bidding	Within the FY 2022				Supplemental	7,000,000.00		7,000,000.00	To support campus operations
5060404002	Construction of Campus Clinic at Batangas State University Lobo	Lobo	Competitive Bidding	Within the FY 2022				Supplemental	2,000,000.00		2,000,000.00	To provide medical/dental services to faculty employees and students
5060404002	Construction of Campus Clinic at Batangas State University Mabini	Mabini	Competitive Bidding	Within the FY 2022				Supplemental	2,000,000.00		2,000,000.00	To provide medical/dental services to faculty employees and students
5060602000	Procurement of Software for CEFAA at Batangas State University Alangilan	CEFAA	Competitive Bidding	Within the FY 2022				Supplemental	1,535,000.00		1,535,000.00	To support campus operations
5060404099	Improvement and Landscaping of BatStateU Alangilan	Administration and Finance	Competitive Bidding	Within the FY 2022				Supplemental	3,000,000.00		3,000,000.00	To provide a conducive learning environment
5060404099	Construction of Covered Pathway in Batangas State University Alangilan	Alangilan	Competitive Bidding	Within the FY 2022				Supplemental	11,350,097.00		11,350,097.00	To provide convenience to all individuals visiting the university
5060404099	Construction of Gate 1 Façade at Batangas State University Alangilan Campus	Administration and Finance	Competitive Bidding	Within the FY 2022				Supplemental	3,286,630.00		3,286,630.00	To secure the vicinity area of the campus
5060404099	Knowledge, Innovation and Science Technology (KIST) Park	VPRES	Competitive Bidding	Within the FY 2022				Supplemental	38,696,514.57		38,696,514.57	


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	Lumpsum Variation - KIST Park Site Development Phase I - KIST Park Techno Hub - Establishment of Fitness Development Center Phase I - Establishment of Fitness Development Center Phase II Kist Park Façade	Alangilan	Competitive Bidding	Within the FY 2022				Supplemental	29,389,425.21		29,389,425.21	
5060404099	Improvement and Asphalt Overlaying of BatStateU Road/Driveway	Alangilan	Competitive Bidding	Within the FY 2022				Supplemental	5,000,000.00		5,000,000.00	To provide a smooth driveway
5060404099	Construction of Material Recovery Facility and Procurement of Equipment	Environment Management Unit	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	100,000.00		100,000.00	To be used by the EMU
5060404002	Construction of Student Center in Alangilan CampusS	Administration and Finance	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	1,000,000.00		1,000,000.00	A place where students can stand by
5060404002	Construction of Engineering Hub in BatStateU Alangilan (Phase 1) (15 Storey)	Alangilan	Competitive Bidding	Within the FY 2022				Supplemental	129,903,449.47		129,903,449.47	
5060405099	Directory Wall for CEAFa	CEAFa	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	250,000.00		250,000.00	To provide office locations
5060404002	Renovation / Conversion of CAFAD College Dean's Office, Conference Hall, and Faculty Room	CAFAD	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	1,000,000.00		1,000,000.00	To improve office conditions
5060404002	Renovation of ARIDFA Laboratory at Batangas State university Alangilan Campus	CAFAD	Competitive Bidding	Within the FY 2022				Supplemental	1,500,000.00		1,500,000.00	To provide a conducive learning environment
5060404099	Retrofitting Chemical Laboratory and Physics Laboratory	CEAFa	Competitive Bidding	Within the FY 2022				Supplemental	500,000.00		500,000.00	To provide a conducive learning environment
5060404099	Rehabilitation of Audio Visual Room	CEAFa	Competitive Bidding	Within the FY 2022				Supplemental	1,500,000.00		1,500,000.00	To provide a conducive learning environment
5060404099	Rehabilitation of Amphitheater	CEAFa	Competitive Bidding	Within the FY 2022				Supplemental	4,000,000.00		4,000,000.00	To provide a conducive learning environment
5060404099	Rehabilitation of Food and Technology Laboratory	CIT	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	100,000.00		100,000.00	To provide a conducive learning environment
5060404002	Construction of Four (4) Storey Student Center Building - Balayan	Balayan	Competitive Bidding	Within the FY 2022				Supplemental	20,742,777.71		20,742,777.71	To provide a hub for student services
5060404099	Construction of Main Gate, Façade, and Peimeter Fence and Walkway in Balayan Campus	Balayan	Competitive Bidding	Within the FY 2022				Supplemental	5,000,000.00		5,000,000.00	To secure the vicinity area of the campus
5060403005	Supply and Installation of A200KVA genset (Project Lot 3)	Balayan	Competitive Bidding	Within the FY 2022				Supplemental	2,975,976.37		2,975,976.37	

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5060404002	Rehabilitation of Farm Shed in Lagadlarin Lobo	Lobo	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	75,000.00	75,000.00		To provide a conducive learning environment
5021304099	Repairs & Maintenance - School Buildings (Repairs of various building in Alangilan Campus)	Various Offices/Colleges	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	3,917,720.14	3,917,720.14		
5021304099	Repairs & Maintenance - School Buildings (Repainting of EEB and RGR Building in Balayan Campus)	Various Offices/Colleges	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	900,000.00	900,000.00		
	Construction of Canteen (Phase II)	Balayan	NP-53.9 - Small Value Procurement	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	285,000.00	285,000.00		
5021307000	Repairs and Maintenance of Turnstile and Automatic Gate Barrier	Alangilan	Direct Contracting	2nd Qtr.	N/A	2nd Qtr.	2nd Qtr.	Supplemental	418,400.00	418,400.00		
<b>TOTAL FOR PROCUREMENT OF INFRASTRUCTURES : Alangilan</b>									<b>287,557,520.47</b>	<b>5,596,120.14</b>	<b>281,961,400.33</b>	
<b>GRAND TOTAL FOR SUPPLEMENTAL BUDGET:</b>									<b>376,386,085.14</b>	<b>25,859,546.76</b>	<b>350,526,538.38</b>	

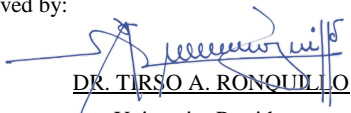
Prepared by:

  
DR. CHRISTOPHER C. CHUA  
 BAC Secretary

Certified Correct:

  
ASSOC. PROF. ALEX T. MAGBOO  
 BAC Chairperson

Approved by:

  
DR. TIRSO A. RONQUILLO  
 University President  
 (As Per Memorandum Order No. 324 Series of 2022)