

Batangas State University Indicative Annual Procurement Plan Non-Common-Use Supplies and Equipment (CSE)

Campus: Batangas State University Lipa

Fund Source: FY 2024 NEP (MDS)


Code (PAP)	Procurement Program/Project	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode Of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PROCUREMENT OF GOODS - Lipa													
5020311000	Procurement of Textbooks and Instructional Materials	Various Offices / Colleges	NO	NP-53.9 Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Others	100,000.00	100,000.00		
5021203000	Security Services	Various Offices / Colleges	NO	Direct Contracting	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Others	618,700.00	618,700.00		
5021304002	Repair and Maintenance - School Buildings	Various Offices / Colleges	NO	NP-53.9 Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Others	20,600.00	20,600.00		As the need arises
5021304099	Repair and Maintenance - Other Structures	Various Offices / Colleges	NO	NP-53.9 Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Others	25,000.00	25,000.00		As the need arises
5021305002	Repair and Maintenance - Office Equipment	Various Offices / Colleges	NO	NP-53.9 Small Value	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Others	15,000.00	15,000.00		As the need arises
5021305003	Repair and Maintenance - ICT Equipment	Various Offices / Colleges	NO	NP-53.9 Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Others	16,660.00	16,660.00		As the need arises
5021307000	Repair and Maintenance - Furniture and Fixture	Various Offices / Colleges	NO	NP-53.9 Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Others	15,000.00	15,000.00		As the need arises

5021399000	Repair and Maintenance - other PPP and Equipment	Various Offices / Colleges	NO	NP-53.9 Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Others	8,330.00	8,330.00		As the need arises
5021305099	Repair and Maintenance - other Machinery and Equipment	Various Offices / Colleges	NO	NP-53.9 Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Others	85,830.00	85,830.00		As the need arises
5021306001	Repair and Maintenance - Motor Vehicle	Various Offices / Colleges	NO	NP-53.9 Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Others	63,640.00	63,640.00		As the need arises
5029903000	Representation Expenses	Various Offices / Colleges	NO	NP-53.9 Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Others	110,500.00	110,500.00		As the need arises
5029907099	Other Subscription Expenses	Various Offices / Colleges	NO	NP-53.9 Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Others	50,000.00	50,000.00		
5029905003	Rent - Motor Vehicles	GSO	NO	NP-53.9 Small Value Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Others	4,660.00	4,660.00		As the need arises
TOTAL FOR PROCUREMENT OF GOODS - BatStateU Lipa										1,133,920.00	1,133,920.00	0.00	
GRAND TOTAL										1,133,920.00			

Prepared by:


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Certified Correct:


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 Chancellor