

Batangas State University Indicative Annual Procurement Plan (Non-CSE) for FY 2024

PABLO BORBON CAMPUS

National Expenditure Program (NEP)

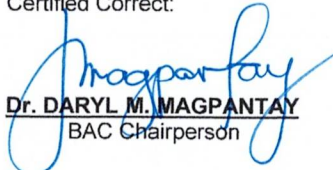
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PROCUREMENT OF INFRASTRUCTURE PROJECTS:													
COMPETITIVE BIDDING:													
5060404099	Construction of Three Storey Learning Development Center Building - Phase II in Batangas State University San Juan	San Juan Campus	YES	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	20,000,000.00		20,000,000.00	
SUBTOTAL:										20,000,000.00	-	20,000,000.00	
TOTAL OF PROCUREMENT OF INFRASTRUCTURE PROJECTS:										20,000,000.00	-	20,000,000.00	
PROCUREMENT OF GOODS:													
COMPETITIVE BIDDING:													
	Procurement of Security Services	Pablo Borbon	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	3,904,000.00	3,904,000.00		To be used for the prorated amount based on the actual number of Security Guards assigned in the Campus
SUBTOTAL:										3,904,000.00	3,904,000.00	-	
NP-53.9 - SMALL VALUE PROCUREMENT:													
5020321003	Procurement of Semi-Expendable Office Equipment	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	45,000.00	45,000.00		
5021304002	Repairs & Maintenance - School Building	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	20,600.00	20,600.00		Intended for the repair and maintenance of various school buildings; as the need arise
5021305003	Repairs & Maintenance - ICTE	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	16,660.00	16,660.00		Intended for the repair and maintenance of various ict equipments; as the need arise
5021304099	Repairs & Maintenance - Other Structure	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	25,000.00	25,000.00		Intended for the repair and maintenance of other structure of the university; as the need arise
5021305002	Repairs & Maintenance - Office Equipment	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	15,000.00	15,000.00		Intended for the repair and maintenance of office equipment for various offices and colleges; as the need arise
5021307000	Repairs & Maintenance - Furniture and Fixtures	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	15,000.00	15,000.00		Intended for the repair and maintenance of furnitures and fixtures for various offices and colleges; as the need arise
5021399000	Repairs & Maintenance - Other PPP and Equipment	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	8,330.00	8,330.00		Representation expenses consist of tokens, meals and etc.
5021305099	Repairs & Maintenance - Other Machinery and Equipment	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	85,830.00	85,830.00		Intended for the repair and maintenance of other machinery for various offices and colleges; as the need arise

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021306001	Repairs & Maintenance - Motor Vehicle	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	127,270.00	127,270.00		Intended for the repair and maintenance of motor vehicles of the campus; as the need arise
	Procurement of Textbooks and Instructional Materials	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	100,000.00	100,000.00		
5029903000	Representation Expenses	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	110,500.00	110,500.00		
502990500	Rent - Motor Vehicles	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	4,660.00	4,660.00		
SUBTOTAL:										573,850.00	573,850.00	-	
NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets													
5029907099	Other Subscription Expenses	Various Offices and Colleges	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	50,000.00	50,000.00		Per GPPB Resolution No. 05-2022, Online Subscriptions are included in Negotiated Procurement under Direct Retail Purchase or Section 53.14 of the Revised IRR of RA No. 9184.
SUBTOTAL:										50,000.00	50,000.00	-	
TOTAL OF PROCUREMENT OF GOODS:										4,527,850.00	4,527,850.00	-	
GRAND TOTAL:										24,527,850.00	4,527,850.00	20,000,000.00	

Prepared by:


Dr. SHIRLEY E. MARANAN
 BAC Secretary

Certified Correct:


Dr. DARYL M. MAGPANTAY
 BAC Chairperson

Approved by:


Dr. EXPEDITO W. ACORDA
 Chancellor