

Batangas State University Annual Procurement Plan for FY 2023
(CHANGES WITHIN THE 1ST SEMESTER)
CENTRAL ADMINISTRATION
Fund Source: MDS (GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COMPETITIVE BIDDING:													
5020503000	Subscription of Internet	Various Offices and Colleges	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	6,947,106.00	6,947,106.00		
	Procurement of Dedicated Internet Access for Central Administration in Batangas State University	ICT Services	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	3,273,984.00	3,273,984.00		
SUBTOTAL:										10,221,090.00	10,221,090.00		
NP-53.9 - SMALL VALUE PROCUREMENT:													
	Capacity Development on Futures Thinking and Strategic Foresight	Central Administration	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	2,000,000.00	2,000,000.00		Intended for the Training, Supplies and Materials and Other MOOE expenses (representation expenses, etc.)
	Higher Education Research and Innovation Project	Central Administration	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	3,000,000.00	3,000,000.00		Intended for the Training, Supplies and Materials and Other MOOE expenses (representation expenses, etc.)
5020101000	Traveling Expense Local	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	627,910.00	627,910.00		Intended for the local travelling expenses of officials and staff of various offices
5020201000	Training Expense	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	1,093,140.56	1,093,140.56		Training / Seminars / Conferences to be attended by various offices.
5020501000	Procurement of Postage and Courier Services	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	15,460.00	15,460.00		
5021102000	Auditing Services	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	45,588.00	45,588.00		Intended for various expenses of COA.
5021199000	Other Professional Services	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	234,037.00	234,037.00		To be used for salaries and wages of part-time trainers.
5021202000	Procurement of Janitorial Services	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	1,467,900.00	1,467,900.00		To be used for salaries / wages of Job Orders providing Janitorial Services.
5021299000	Other General Services	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	12,285,500.00	12,285,500.00		To be used for salaries / wages of Job Orders and others.
5021304002	Repairs & Maintenance - School Building	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	401,758.25	401,758.25		Intended for the repair and maintenance of various school buildings; as the need arises
5021305003	Repairs & Maintenance - ICTE	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	50,000.00	50,000.00		Intended for the repair and maintenance of various ICT equipment; as the need arises