## QUARTERLY PHYSICAL REPORT OF OPERATION As of June 30, 2023

Department
Agency/Entity
Operating Unit
Organization Code

: State Universities and Colleges (SUCs) : Batangas State University : < not applicable > : 08 038 0000000

Organization Code : 08 038 0000000	maganitation of the second										variance as		
Particulars	UACS	1st	2nd		arget (Budget Year)  3rd 4th		1st	hysical Accomplishment (Budget Year)  2nd 3rd 4th				of	Remarke
	CODE	Quarter	Quarter	Quarter	Quarter	Total	Quarter	Quarter	Quarter	Quarter	Total	June 30, 2023	
HIGHER EDUCATION PROGRAM	31010000	3	4	5	6	<del>  7</del>	8	9	10	11	12	13	14
OO: Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students	0101000	Andrea accessor contract free Citizana		Total Control of the State of t		-		-					
to qualify tertiary education increased													
Outcome Indicators	-	of the control of the											
Percentage of first-time licensure exam		70.00%	68.00%	69.00%	69.00%	69.00%	74.24% (585/788)	67.63% (234/346)			72.22% (819/1,13	-0.37%	
takers that pass the licensure exams	Tank taning transmit	AND THE RESIDENCE AND ALCOHOLOGY		-				and the second s		an an in an insulation is taken the decimal to	A1		
2. Percentage of graduates (2 years prior)	***************************************	N/A	N/A	N/A	90.00%	90.00%	N/A	N/A		Participation of the same	N/A	N/A	Target is set in 3rd Quarter
that are employed	aten Control Anna (1 rapid religi (1982)) i pen tengenyen (21			1		mengantum antana an	and development of the second section of the section o	ecia di anazione di anticolore		anni eri, ji musebi liyati berinin i		person films of the complete state or the collision of th	As of 2nd Quarter, 175 out of 194 respondents of the survey are employed representing 11.27%
Output Indicators					1	AND THE PERSON NAMED IN COLUMN TO A PARTY OF THE PERSON NAMED IN COLUMN TO A P					deservation of the second	and an artist of the second se	
1. Percentage of undergraduate students		N/A	N/A	79.22%	N/A	79.22%	N/A	N/A			N/A	N/A	Target is set in 3rd Quarter
enrolled in CHED-identified and RDC-	The second secon												As of 18 July 2023, 15,879 out of 32,831 students are enrolled in CHED priority programs representing 48.36%
identified priority programs		The second secon					ria di noto como controlo de la como controlo como como teneral sula como como teneral de sula como como como como como como como com	ina transite in orthionariani (1941) rijutaras		erintroperiore has per parallel consent	PRINCIPLE TO A TOTAL CONTROL OF THE PARTY.	unterior a Processi number recommendati entic Pli Triposet adello i	
Percentage of undergraduate programs		N/A	N/A	N/A	98.00%	98.00%	N/A	N/A			N/A	N/A	Target is set in 4th Quarter
with accreditation			Appropriate and the second sec				en men men men men men men men men men m		Pall variables projections				As of 2nd Quarter, 78 out of 79 accreditable programs are accredited or 98.73%
ADVANCED EDUCATION PROGRAM	32010000												
OO : Higher education research improved to promote economic productivity and innovation		PROTOTO AND		The state of the s			in power lautinistic printing in the little printing of the little p			thurbush i hada agani kisabasu agani kisa			
Outcome Indicator				-			20 2004			Marian Company of the	39.29%	AND NOON DRIVEN ON THE SAME OF THE PARTY OF THE SAME O	
Percentage of graduate school faculty		15.00%	N/A	11.00%	N/A	26.00%	39.29% (44/112)	N/A		nonementaria in caracterina en al tra	(44/112)	N/A	Next target is set in 3rd Quarter
engaged in research work applied in any							Repair Land Street Land	RE NEW PROPERTY.	And an other Principles				44 out of 112 faculty members in the graduate school are engaged in research work representing 39.29%
of the following:		Charles on the Argument Part Charles		Janeiro e constituiro de la constituiro della co				And the first term of the firs					
a. pursuing advanced research degree											Process encourage on the Arran Surganism.		
programs (Ph.D) or b. actively pursuing within the last three (3)		***************************************		+		-		Andrew Control of the				and the second s	
years (investigative research, basic and						-	-	And and the second party and the second second second	-				
applied scientific research, policy research,		harran ranni ani na ristori					-	-	-		TOTAL AND THE RESIDENCE OF THE REPORT OF THE RESIDENCE OF		
social science research) or				+	-					100 T 40 TO 100 100 100 100 100 100 100 100 100 10	A CONTRACTOR OF THE SALES		
c. producing technologies for		Security of Control Co	or english (, Porter (abov. Polisson In San Alders (San A	LP SECTION AND LINES AND ADDRESS OF A SECTION ASSESSMENT	-		-	†		Malyania, Irinat plane, amalamin	CART AND AND COLUMN COL		
commercialization or livelihood		PERSONAL PROPERTY AND DESCRIPTION OF THE PROPERTY AND DESCRIPTION OF THE PERSONAL PROPERTY AND DESCRIPTION OF THE PERSO		To fill the second second	That a phone (I would the Extra Control and I would the	10 A 1 A 1 A 1 A 1 A 1 A 1 A 1 A 1 A 1 A					Andrews and the control of the contr		
improvement or													
d. whose research work resulted in an				-							Andre Stock State		
extension program	-					-		CONTRACTOR					
Output Indicators  1. Percentage of graduate students enrolled		NI/A		70.000/			-	-			A1/A		
1. Percentage or graduate students enrolled		N/A	N/A	76.00%	N/A	76.00%	N/A	N/A	-	pur transfer and the second	N/A	N/A	Target is set in 3rd Quarter
in research degree programs	bor au-plan - white of the plans and the plant and the plans and the plans and the plans and the plant and the pla				Annual de la company de la com								1,434 out 1,557 Graduate School students are enrolled in research degree program last Second Semester AY 2022-2023 representing 92.10%
2. Percentage of accredited graduate													
programs		N/A	N/A	N/A	95.00%	95.00%	N/A	N/A			N/A	N/A	Target is set in 4th Quarter
RESEARCH PROGRAM	32020000 0000000												20 out of 21 accreditable programs are accredited or 95.24%
OO : Higher education research improved to promote economic productivity and innovation				The state of the s				and the same of th	and the same of th				
Outcome Indicator	CONTRACTOR CONTRACTOR	entropy committee and committee and		-		A CONTRACTOR OF STREET AND STREET		Palante Control of the Control of th	-	president trade they without district	CONTROL MODEL OF THE CONTROL OF THE		
Number of research outputs in the last		8	5	5	3	21	8	5	The second secon		13	0	The target for this quarter was already achieved through collaborations with partner agencies/beneficiaries
three years utilized by the industry or		and the state of t	The contract of the second of	The same and the s	\$100.00 to 100.00 \$100.00				-			THE REST OF THE PARTY OF THE PA	
by other beneficiaries					ATTACA TO A TACABLE MANAGEMENT				-	gade priamento de mades prime			and an arrangement arms place that is an internal extension and extension and extension are such as the contract of the contra
Output Indicators			***************************************	-	aproportion de processor de la financia del financia del financia de la financia			and the free free to the first of the free free free free free free free fr			PARTY SECTORAL PROPERTY, AMERICAN ASSESSED.		
Number of research outputs completed within the year		5	5	4	4	18	8	10			18	5	The target was achieved through implementation of research programs and strategies to further promote research and development in the university;  Accomplishment is 100% above the target for this quarter
	America management			1		L	L	Laurana					

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Physical Target (Budget Year) Physical Accomplishment (Budget Year) Variance UACS 2nd 3rd **Particulars** 3rd as of Remarks 1st 2nd CODE Total Total Quarter Quarte Quarte Quarter Quarter Quarter June 30, Quarter 10 11 13 14 Six (6) research articles published in Scopus and/or Web of Science-Indexed journals have been documented out of sixty-five (65) funded 23.08% 13.85% 9.23% research projects 6.73% 2.5% 10.00% 2. Percentage of research outputs published 2.5% 2.5% 2.5% (15/65)(9/65)(6/65)Accomplishment is 6.73% above the target for this quarter in internationally-refereed or CHED recognized journal within the year TECHNICAL ADVISORY EXTENSION PROGRAM 33010000 OO : Community engagement increased Outcome Indicator 129 1. Number of active partnerships with 47 35 17 17 116 80 Accomplishment is 40.00% above the target for this quarter LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities Output Indicators 6,177.25 Accomplishment is 9.15% above the target for this quarter 1. Number of trainees weighted by the 1,438 3,834 1,438 2,876 9,586 1,992.50 4,184.75 length of training 51 165 247 Accomplishment is 22.22% above the target for this quarter 2. Number of extension programs organized 51 135 102 339 82 and supported consistent with the SUC's mandated and priority programs 99.98% 100.00% 3. Percentage of beneficiaries who rate the 96.00% 96.00% 96.00% 96.00% 96.00% 99.99% Accomplishment is 4.15% above the target for this quarter (2,078/2,078) (4,055/4,056)

Prepared by:

Atty. NOEL ALBERTO S. OMANDAP OIC-Planning Officer

training course/s as satisfactory or higher in terms of quality and relevance

Date: July 21, 2023

In coordination with:

Mr. ROMEO L. RAMOS Budget Officer

Date: July 21, 2023

Dr. TIBSO A . RONQUIS

Date: July 21, 203