QUARTERLY PHYSICAL REPORT OF OPERATION As of September 30, 2023

Department

: State Universities and Colleges (SUCs)

Agency/Entity

: Batangas State University

Operating Unit

: < not applicable >

| Particulars | UACS CODE | Physical Target (Budget Year) | | | | | | Physical Accomplishment (Budget Year) | | | | | |
|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | Variance as of September 30, 2023 | Remarks |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| IIGHER EDUCATION PROGRAM | 310100000000000 | | | | | | | | | | | | |
| OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| Percentage of first-time licensure exam | | 70.00% | 68.00% | 69.00% | 69.00% | 69% | 74.24% (585/788) | 67.63% (234/346) | 79.58% 152/191 | | 73.28% (971/1325) | 10.58% | We control to the second of th |
| takers that pass the licensure exams | | THE BUILDING STORY OF THE STORY | | | | Mitchael disease the recent services of the PPR | (303/700) | (2011010) | 102101 | PERSONAL PROPERTY AND ADDRESS OF THE PERSON ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON ADDR | (3) 11 1020) | | and the second with a resident and a residence of a second second residence of the second residence of the second |
| 2. Percentage of graduates (2 years prior) | | N/A | N/A | N/A | 90.00% | 90% | N/A | N/A | N/A | ententi i novo più si intentino della come e con | N/A | N/A | Target is set in 4th quarter. 450 out of 1553 respondents of the employability survey (graduates of 2021) were employed, representing 28.98% |
| that are employed | | | | | | | togram of Commission of Control Contro | | | | | | |
| Output Indicators | | Company with the control of the cont | The same of the sa | | | | | 1.00 C 1. | | | | | And a series and if a series there are all the planty and a series about all the series at 100 and 100 are a series at 100 and 100 are a series at |
| Percentage of undergraduate students | | N/A | N/A | 79.22% | N/A | 79.22% | N/A | N/A | 66.03% (37,425/56, 677) | | 66.03% (37,425 /56,677) | -13.19% | |
| enrolled in CHED-identified and RDC- | with the beautiful part of the appropriate of the beautiful to the second | un nacionale por care acció trade de tra contra contra | | | AND AND AND ADDRESS OF THE PARTY OF THE PART | | | | | | | | Description of the second secon |
| identified priority programs | THE PROPERTY OF THE PROPERTY O | | A CONTRACTOR OF THE CONTRACTOR | | | a that any poor file age is a specificant along a through a feature at | AN AND AND AND AND AND AND AND AND AND A | | | MITTER THE ENGINEERING STATES TO STATE SERVICES | A CONTRACTOR OF THE PROPERTY O | | A CONTROL TO THE WORK AS SHOWN AND ASSESSMENT OF THE WORK OF THE W |
| Percentage of undergraduate programs | | N/A | N/A | N/A | 98.00% | 98% | N/A | N/A | N/A | | N/A | N/A | Target is set in 4th Quarter. As of 3rd Quarter, 78 out of 79 accreditable programs are accredited or 98.73% |
| with accreditation | | | | | | AND CASE PRODUCED AND THE TOTAL TO THE PTTS | COLOR STREET, | | | CONTROL TO COMPANY AND ADDRESS OF THE PARTY | | | |
| DVANCED EDUCATION PROGRAM | 320100000000000 | | | The same threat mast constitution and artifaction and | | | | | Paulance de menor de marcine de m | NEW YORK CONTRACTOR OF THE PROPERTY OF THE PRO | | The state of the s | |
| OO : Higher education research improved to promote economic productivity and innovation Outcome Indicator | | | | | | | | | | | | | |
| Percentage of graduate school faculty | and the state of t | 15.00% | N/A | 11.00% | N/A | 26% | 39.29% (44/112) | N/A | 8.77% | | 48.06% (62/129) | -2.23% | |
| engaged in research work applied in any | | | And the state of t | | | the foundation of the state of | | | | ere de la companya de | | The state of the s | and the second and accommodate the second se |
| of the following: | | | | | | | | | | ************************************** | | The second secon | |
| a. pursuing advanced research degree | | | THE RESERVE OF THE PROPERTY OF | The same and the s | | | | The second secon | | er og rækken, og præse finnske stærker er skrive | | The same agreed and all the same of the sa | CONTRACTOR OF ACTUAL CONTRACTO |
| programs (Ph.D) or | | ety traetra administrativa del transi di se setto como de | Account and our cost seasons on | | | MANAGERO ELECTRONICA CONTRACTOR DE MESSO PIL LE | CONTRACTOR OF THE PROPERTY OF | | | in the P.C. of the Spring Conference for Spring Conference Street Services | | | |
| b. actively pursuing within the last three (3) | | | A CONTRACTOR OF THE CONTRACTOR AND THE | Secretaria de la composición d | ALLEGO POR CONTRACTOR OF THE PROPERTY OF THE | t y in the pay the comment and constitution () in the hard of | eranne jung, rikting og til selgt ansktinssa köpeler senera en | | | | | | |
| years (investigative research, basic and | | | | | | | | | | NOTICE REPORT OF THE PARTY OF THE PROPERTY OF THE PARTY O | | | and a state of the first and a second and a state of the designation and a view of the contract and and a state of the sta |
| applied scientific research, policy research, | | V 740 MATER - 14 W TO LINE TO THE MOTOR A | | | | PROPERTY AND A STATE OF THE STA | | | | | | | |
| social science research) or | | | | | | | | | | | | | to an extension to the contract of the first analysis on the absence of the STEP of the ST |
| c. producing technologies for | | | | | | | | The second section is the second second section in the second second second section in the second se | | | | | COLUMN STATE OF THE STATE OF TH |
| commercialization or livelihood | | er, men mellenge perpaga pirapar bapar programa yang terbas | The control of the second seco | | | PROPERTY OF THE PROPERTY OF THE PARTY OF THE | | | | er om den skup og men i med med en en | | | AND PERSONAL PROPERTY AND AND ADDRESS OF THE PERSON STREET, THE PERSON STREET, AND ADDRESS OF THE PERSON STR |
| Improvement or | *************************************** | and the second | | | | | Million Charles (May of the Principle St. St. on the St. | | | | | | |
| d. whose research work resulted in an | | C-10-11 PERSONAL IN VENTOR STORY | AND THE CONTRACT PROPERTY. | | | | | | | por transfer de primero moderno, del del como | The second section is a second | | |
| extension program | | | | | | | | | | | AND | | |
| Output Indicators | | | | Annual research to the effective to a title of the channel to | | | | | | | | | |
| Percentage of graduate students enrolled | | N/A | N/A | 76.00% | N/A | 76% | N/A | N/A | 92.75% | PERSONAL PROPERTY OF THE PROPE | 92.75% (1,662/1, 792) | 16.75% | |
| | | 19/7 | Dies | 70.0070 | 1975 | 1070 | | 1471 | (1,662/1,792) | NAME OF THE PARTY | 792) | | |
| in research degree programs | | | Andrew Property and the Control of t | | | | | To process play tolerance of the process of the contract Mean and | | | | | The control of the co |
| Percentage of accredited graduate programs | | N/A | N/A | N/A | 95.00% | 95% | N/A | N/A | N/A | | N/A | N/A | Target is set in 4th Quarter. 20 out of 2 accreditable programs are accredited of |
| | | NAMES AND POST OF THE PARTY OF | | | - | | | - | | | and the second of the second o | | 95.24% |
| RESEARCH PROGRAM OO : Higher education research improved to promote | 320200000000000 | | | And the contract of the contra | - | | | | | | | The beauty sale county desired the specification is the reservoir | |
| economic productivity and innovation | | | ļ | | ļ | | | The same of the sa | | | | | |
| Outcome Indicator | | | ļ., | | | | | | | | | | The target was not met as a result of |
| Number of research outputs in the last | | 8 | 5 | 5 | 3 | 21 | 8 | 5 | 4 | | 17 | -1 | delayed transactionss with potential industry or community adapters |
| three years utilized by the industry or | | | · | | - | and the same of the same of the same of | | | | A SOMEON PROPERTY AND A SOUTH PROPERTY OF THE SOUTH PROPERTY OF TH | | The second state of the se | and the same of th |

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Operating Unit : < not applicable > Organization Code (UACS) : 08 038 0000000

Physical Target (Budget Year) Physical Accomplishment (Budget Year) Variance as of September 30, Remarks Particulars **UACS CODE** 1st 2nd 3rd 1st 2nd Total Total 2023 Quarter Quarter Quarter Quarter Quarter Quarter Quarter Quarter 11 12 14 Output Indicators The target was achieved through implementation of research programs and strategies to further promote 18 10 26 1. Number of research outputs completed research and development in the within the year Although there were 10/10 research outputs published in recognized journals, only one (1) of them is related to sixtyseven (67) completed and funded projects The research management services of the University has been 1.49% 0.00% 0.00% 1.49% 2.5% 10% 2.5% 2.5% 2.5% 2. Percentage of research outputs published coordinating with the concerned project leaders to meet the physical targets. Currently, there are 67 completed projects under monitoring in internationally-refereed or CHED recognized journal within the year TECHNICAL ADVISORY EXTENSION PROGRAM 33010000000000000 OO: Community engagement increased Outcome Indicator The total accomplishment for this quarter 139 17 17 80 49 10 47 35 1. Number of active partnerships with is 41.18% below the target LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension

9,586

339

96%

1.992.50

82

100.00%

(2,078/2,078)

4.184.75

165

99.98%

(4,055/4,056) (1,513/1,513)

1,641.25

81

100.00%

Preparedby:

Planning

activities
Output Indicators

length of training

1. Number of trainees weighted by the

2. Number of extension programs organized

and supported consistent with the SUC's mandated and priority programs

3. Percentage of beneficiaries who rate the

training course/s as satisfactory or higher in terms of quality and relevance

In coordination with:

96.00%

135

96.00%

51

96.00%

2,876

102

96.00%

Mr. ROMEO L. RAMOS Budget Officer

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The total accomplishment for this quarter

The total accomplishment for this quarter

The total accomplishment for this quarter

is 14.13% above the target

is 58.82% above the target

is 4.17% above the target

7,818.50

328

99.99% (7,646/7,

203.25

30

4.00%