

ANNEX B

Batangas State University-Central Administration Procurement Monitoring Report as of July 1, 2022 to December 31, 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual
COMPLETED PROCUREMENT ACTIVITIES																															
	Procurement of ICT Equipment for Smart Campus Development: E-Classroom and E-Laboratory Project for Batangas State University ARASOF-Nasugbu (Lot 1: Interactive Viewboard)	ARASOF-Nasugbu	NO	Competitive Bidding	8-Feb-22	February 14, 2022 to March 8, 2022	22-Feb-22	8-Mar-22	8-Mar-22	15-Mar-22	7-Apr-22	7-Apr-22	25-Jul-22	18-Aug-22	18-Aug-22		GoP	11,160,000.00		11,160,000.00	10,483,200.00		10,483,200.00	COA / Internal Audit / NGO / PICCI	17-Feb-22	3-Mar-22	3-Mar-22	10-Mar-22	1-Apr-22		
	Procurement of ICT Equipment for Smart Campus Development: E-Classroom and E-Laboratory Project for Batangas State University ARASOF-Nasugbu (Lot 2: All-in-one Desktop Computers)	ARASOF-Nasugbu	NO	Competitive Bidding	8-Feb-22	February 14, 2022 to March 8, 2022	22-Feb-22	8-Mar-22	8-Mar-22	29-Mar-22	19-May-22	19-May-22	25-Jul-22	17-Aug-22	17-Aug-22		GoP	13,748,000.00		13,748,000.00	12,205,980.00		12,205,980.00	COA / Internal Audit / NGO / PICCI	17-Feb-22	3-Mar-22	3-Mar-22	24-Mar-22	13-May-22		
	Construction of Verde Island Passage Center for Oceanographic Research and Aquatic Life Sciences (VIP-CORALS) Building in Batangas State University ARASOF-Nasugbu	ARASOF-Nasugbu	NO	Competitive Bidding	8-Mar-22	March 10, 2022 to April 7, 2022	17-Mar-22	7-Apr-22	7-Apr-22	12-Apr-22	26-Apr-22	26-Apr-22	25-Jul-22	19-Aug-22	19-Aug-22		GoP	5,989,100.00		5,989,100.00	5,953,651.34		5,953,651.34	COA / Internal Audit / NGO / PICE	11-Mar-22	1-Apr-22	1-Apr-22	7-Apr-22	21-Apr-22		
	Upgrading of Electrical System in Batangas State University Pablo Borbon	Pablo Borbon	NO	Competitive Bidding	8-Mar-22	March 10, 2022 to April 7, 2022	17-Mar-22	19-Apr-22	19-Apr-22	26-Apr-22	14-Jun-22	14-Jun-22	25-Jul-22	5-Sep-22	5-Sep-22		GoP	27,874,630.00		27,874,630.00	23,498,983.20		23,498,983.20	COA / Internal Audit / NGO / PICE	11-Mar-22	14-Apr-22	14-Apr-22	21-Apr-22	9-Jun-22		
	Procurement of Additional Desktop Computers as part of the Partial Implementation of the Information System Strategic Plan (ISSP) in Batangas State University	Central Administration and Constituent Campuses	NO	Competitive Bidding	22-Mar-22	March 24, 2022 to April 21, 2022	31-Mar-22	28-Apr-22	28-Apr-22	10-May-22	2-Jun-22	2-Jun-22	25-Jul-22	17-Aug-22	17-Aug-22		GoP	5,299,988.00		5,299,988.00	5,049,970.00		5,049,970.00	COA / Internal Audit / NGO / PICCI	25-Mar-22	27-Apr-22	27-Apr-22	5-May-22			
	Procurement of ICT Related Equipment in Batangas State University Lot 1: Switches	Central Administration	NO	Competitive Bidding	29-Mar-22	April 1, 2022 until May 3, 2022	12-Apr-22	10-May-22	10-May-22	19-May-22	31-May-22	31-May-22	25-Jul-22	12-Sep-22	12-Sep-22		GoP	2,116,800.00		2,116,800.00	2,041,653.60		2,041,653.60	COA / Internal Audit / NGO / PICCI	7-Apr-22	5-May-22	5-May-22	13-May-22	26-May-22		
	Construction of Covered Pathway in Batangas State University Alangilan	Alangilan Campus	NO	Competitive Bidding	21-Apr-22	April 25, 2022 - May 24, 2022	10-May-22	31-May-22	31-May-22	2-Jun-22	23-Jun-22	23-Jun-22	25-Jul-22	19-Aug-22	19-Aug-22		GoP	11,350,097.00		11,350,097.00	9,954,717.29		9,954,717.29	COA / Internal Audit / NGO / PICCI	5-May-22	26-May-22	26-May-22	27-May-22	17-Jun-22		

	Procurement of Laboratory Equipment and Supplies for Three Storey (3) Learning Development Center Lot 1: Equipment for Robotics Laboratory	Pablo Borbon	NO	Competitive Bidding	10-May-22	May 16, 2022 - June 14, 2022	24-May-22	21-Jun-22	21-Jun-22	27-Jun-22	30-Jun-22	30-Jun-22	25-Jul-22	19-Aug-22	19-Aug-22		GoP	1,172,000.00	1,172,000.00		1,171,840.00	1,171,840.00			COA / Internal Audit / NGO / PICCI	19-May-22	16-Jun-22	16-Jun-22	22-Jun-22	24-Jun-22				
	Procurement of Laboratory Equipment and Supplies for Three Storey (3) Learning Development Center Lot 2: Equipment for Fabrication Laboratory	Pablo Borbon	NO	Competitive Bidding	10-May-22	May 16, 2022 - June 14, 2022	24-May-22	21-Jun-22	21-Jun-22	27-Jun-22	30-Jun-22	30-Jun-22	25-Jul-22	25-Aug-22	25-Aug-22		GoP	1,112,000.00	1,112,000.00		1,084,047.00	1,084,047.00			COA / Internal Audit / NGO / PICCI	19-May-22	16-Jun-22	16-Jun-22	22-Jun-22	24-Jun-22				
	Procurement of ICT Equipment for Three (3) Storey Learning Development Center in Batangas State University Pablo Borbon (Re-Bidding)	Pablo Borbon	NO	Competitive Bidding	29-Mar-22	May 16, 2022 - June 14, 2022	24-May-22	14-Jun-22	14-Jun-22	21-Jun-22	28-Jun-22	28-Jun-22	25-Jul-22	17-Aug-22	17-Aug-22		GoP	5,205,000.00		5,205,000.00	5,198,580.00		5,198,580.00			COA / Internal Audit / NGO / PICCI	19-May-22	1-Apr-22	1-Apr-22	7-Apr-22	21-Apr-22			
	Procurement of ICT Related Equipment in Batangas State University (Negotiated Procurement: Two Failed Biddings)	Central Administration	NO	NP-53.1 Two Failed Biddings	22-Mar-22	May 16, 2022 - June 14, 2022	24-May-22	14-Jun-22	14-Jun-22	21-Jun-22	28-Jun-22	28-Jun-22	25-Jul-22	18-Aug-22	18-Aug-22		GoP	1,974,400.00		1,974,400.00	1,750,000.00		1,750,000.00			COA / Internal Audit / NGO / PICCI	19-May-22	1-Apr-22	1-Apr-22	7-Apr-22	21-Apr-22			
	Procurement of Subscription of Electronic Library Resources and Research Tools (Lot 1: Philippine Online Legal Database) (Negotiated Procurement: Two Failed Biddings)	Pablo Borbon	NO	NP-53.1 Two Failed Biddings	22-Feb-22	May 16, 2022 - June 14, 2022	24-May-22	14-Jun-22	14-Jun-22	21-Jun-22	28-Jun-22	28-Jun-22	25-Jul-22	17-Aug-22	17-Aug-22		GoP	1,270,100.00	1,270,100.00		1,270,080.00	1,270,080.00			COA / Internal Audit / NGO / PICCI	19-May-22	1-Apr-22	1-Apr-22	7-Apr-22	21-Apr-22				
	Procurement of Student Personal Accident Insurance AY 2012-2013 in Batangas State University	Central Administration and Constituent Campuses	NO	Competitive Bidding	24-May-22	June 3, 2022 - June 28, 2022	14-Jun-22	28-Jun-22	28-Jun-22	30-Jun-22	18-Jul-22	18-Jul-22	25-Jul-22	15-Aug-22	15-Aug-22		GoP	2,948,450.00	2,948,450.00		0.00					COA / Internal Audit / NGO / PICCI	9-Jun-22	23-Jun-22	23-Jun-22	24-Jun-22	13-Jul-22			
	"Procurement of ICT Related Equipment and Peripherals, Furniture and Electronic Learning Materials for Flexible / Alternative Mode of Learning in Batangas State University Lot 4: Closed Circuit Television" (Negotiated Procurement: Two Failed Biddings)	Alangilan Campus, Lipa Campus, ARASOF-Nasugbu Campus, JPLPC-Malvar Campus	NO	NP-53.1 Two Failed Biddings	18-Jul-22	July 20, 2022 - August 16, 2022	2-Aug-22	16-Aug-22	16-Aug-22	23-Aug-22	6-Sep-22	6-Sep-22	4-Oct-22	15-Nov-22	15-Nov-22		GoP	1,260,000.00		1,260,000.00	1,258,659.00		1,258,659.00			COA / Internal Audit / NGO / PICCI	28-Jul-22	11-Aug-22	11-Aug-22	18-Aug-22				
Total Alloted Budget of Procurement Activities																		92,480,565.00																
Total Contract Price of Procurement Activities Conducted																		80,921,361.43																
Total Savings (Total Alloted Budget - Total Contract Price)																		11,559,203.57																

Supply and Installation of TV, Telephone and Computers for Command Center Building in Batangas State University Pablo Borbon	Action Center - Pablo Borbon	NO	Competitive Bidding	26-Jul-22	August 10, 2022 - September 6, 2022	23-Aug-22	13-Sep-22	13-Sep-22	20-Sep-22	4-Oct-22	4-Oct-22	2-Dec-22					GoP	1,650,880.00	1,650,880.00	0.00			COA / Internal Audit / NGO / PICCI	18-Aug-22	1-Sep-22	1-Sep-22	15-Sep-22	29-Sep-22
Supply and Installation of ICT Equipment for Computer Laboratory in Learning Development Center in Batangas State University	Learning Development Center - Pablo Borbon	NO	Competitive Bidding	12-Jul-22	September 6, 2022 - September 13, 2022	23-Aug-22	13-Sep-22	13-Sep-22	20-Sep-22	4-Oct-22	4-Oct-22	2-Dec-22					GoP	6,966,100.00	6,966,100.00	0.00			COA / Internal Audit / NGO / PICCI	18-Aug-22	1-Sep-22	1-Sep-22	15-Sep-02	29-Sep-22
Upgrading (Supply, Delivery and Installation) of Batangas State University's UHT/HTST Facility Input to Production of High Quality Juices	Food Innovation Center - Central Administration	NO	Competitive Bidding	26-Jul-22	July 29, 2022 - August 25, 2022	9-Aug-22	25-Aug-22	25-Aug-22	30-Aug-22	22-Sep-22	22-Sep-22	2-Dec-22					GoP	5,000,000.00	5,000,000.00	0.00			COA / Internal Audit / NGO / PICCI	4-Aug-22	19-Aug-22	19-Aug-22	25-Aug-22	16-Sep-22
Procurement of ICT Related Equipment in Batangas State University Alangilan (Lot 1: Desktop Computer for Various Offices and Colleges)	Alangilan Campus	NO	Competitive Bidding	13-Sep-22	September 16, 2022 - October 18, 2022	27-Sep-22	27-Oct-22	27-Oct-22	3-Nov-22	15-Nov-22	15-Nov-22	2-Dec-22					GoP	6,650,000.00	6,650,000.00	0.00			COA / Internal Audit / NGO / PICCI	22-Sep-22	21-Oct-22	21-Oct-22	28-Oct-22	10-Nov-22
Procurement of ICT Related Equipment in Batangas State University Alangilan (Lot 2: Equipment for Data Center)	Alangilan Campus	NO	Competitive Bidding	13-Sep-22	September 16, 2022 - October 18, 2022	27-Sep-22	27-Oct-22	27-Oct-22	3-Nov-22	15-Nov-22	15-Nov-22	2-Dec-22					GoP	950,000.00	950,000.00	0.00			COA / Internal Audit / NGO / PICCI	22-Sep-22	21-Oct-22	21-Oct-22	28-Oct-22	10-Nov-22
Supply and Installation of Furniture and Fixtures in Learning Development Center Building in Batangas State University	Learning Development Center - Pablo Borbon	NO	Competitive Bidding	29-Sep-22	September 30, 2022 - October 25, 2022	11-Oct-22	3-Nov-22	3-Nov-22	10-Nov-22	25-Nov-22	25-Nov-22	2-Dec-22					GoP	5,096,500.00	5,096,500.00	0.00			COA / Internal Audit / NGO / PICCI	6-Oct-22	28-Oct-22	28-Oct-22	4-Nov-22	18-Nov-22
Supply and Installation of LED Billboard for Command Center Building in Batangas State University Pablo Borbon	Action Center - Pablo Borbon	NO	Competitive Bidding	29-Sep-22	October 14, 2022 - November 10, 2022	27-Oct-22	10-Nov-22	10-Nov-22	15-Nov-22	13-Dec-22	13-Dec-22					GoP	2,968,000.00	2,968,000.00	0.00			COA / Internal Audit / NGO / PICCI	21-Oct-22	4-Nov-22	4-Nov-22	10-Nov-22	8-Dec-22	
Procurement of ICT - Related Equipment and Peripherals for Infrastructure and Smart Campus Development, Face-to-Face Classes in Batangas State University Lot 1: Interactive Viewboard	Central Administration and Constituent Campuses	NO	Competitive Bidding	4-Oct-22	October 24, 2022 - November 17, 2022	3-Nov-22	29-Nov-22	29-Nov-22	6-Dec-22	13-Dec-22	13-Dec-22					GoP	19,220,000.00	19,220,000.00	0.00			COA / Internal Audit / NGO / PICCI	28-Oct-22	24-Nov-22	24-Nov-22	1-Dec-22	8-Dec-22	
Procurement of ICT - Related Equipment and Peripherals for Infrastructure and Smart Campus Development, Face-to-Face Classes in Batangas State University Lot 2: Desktop Computers	Central Administration and Constituent Campuses	NO	Competitive Bidding	4-Oct-22	October 24, 2022 - November 17, 2022	3-Nov-22	29-Nov-22	29-Nov-22	6-Dec-22	13-Dec-22	13-Dec-22					GoP	3,370,000.00	3,370,000.00	0.00			COA / Internal Audit / NGO / PICCI	28-Oct-22	24-Nov-22	24-Nov-22	1-Dec-22	8-Dec-22	

Procurement of Clothing Materials in Batangas State University	Central Administration and Constituent Campuses	NO	Competitive Bidding	11-Oct-22	October 24, 2022 – November 17, 2022	3-Nov-22	29-Nov-22	29-Nov-22	6-Dec-22	13-Dec-22	13-Dec-22							GoP	7,691,000.00	7,691,000.00		0.00			COA / Internal Audit / NGO / PICCI	28-Oct-22	24-Nov-22	24-Nov-22	1-Dec-22	8-Dec-22		
Procurement of ICT Equipment for Integrated School in Batangas State University Pablo Borbon Lot 1: Interactive Viewboard	Integrated School - Pablo Borbon	NO	Competitive Bidding	3-Nov-22	November 25, 2022 to December 28, 2022	8-Sep-22	6-Oct-22	6-Oct-22	13-Oct-22	18-Oct-22	15-Dec-22								4,659,276.00	4,659,276.00		0.00			COA / Internal Audit / NGO / PICCI	2-Sep-22	30-Sep-22	30-Sep-22	7-Oct-22	13-Oct-22		
Procurement for the Printing of the Yearbook for AY 2012-2013 and 2013-2014 in Batangas State University (Re-bidding)	Central Administration, Lipa Campus, Pablo Borbon & Alangilan Campus	NO	Competitive Bidding	29-Sep-22	September 30, 2022 - October 25, 2022	11-Oct-22	27-Oct-22	27-Oct-22	3-Nov-22		On going evaluation							GoP	2,191,800.00	2,191,800.00		0.00			COA / Internal Audit / NGO / PICCI	6-Oct-22	21-Oct-22	21-Oct-22	28-Oct-22			
Extension of Student Services Center (SSC) Building I at Batangas State University JPLPC - Malvar, Batangas (Re-bidding)	JPLPC - Malvar	NO	Competitive Bidding	18-Oct-22	October 24, 2022 – November 22, 2022	3-Nov-22	22-Nov-22	22-Nov-22	29-Nov-22		Ongoing evaluation							GoP	25,065,250.00	25,065,250.00		0.00			COA / Internal Audit / NGO / PICCI	28-Oct-22	17-Nov-22	17-Nov-22	24-Nov-22			
Supply and Installation of Generator for Student Services Center Building II in Batangas State University Pablo Borbon	Student Services Center - Pablo Borbon	NO	Competitive Bidding	3-Nov-22	November 8, 2022 – December 6, 2022	17-Nov-22	6-Dec-22	6-Dec-22	13-Dec-22		Ongoing evaluation							GoP	7,873,537.00	7,873,537.00		0.00			COA / Internal Audit / NGO / PICCI	11-Nov-22	1-Dec-22	1-Dec-22	8-Dec-22			
Total Alloted Budget of On-going Procurement Activities																			99,352,343.00													

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