

ANNEX B

Batangas State University JPLPC Malvar Procurement Monitoring Report as of 14/01/2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation					Explaining changes from the APP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Cont	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Cont	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance (if applicable)
COMPLETED PROCUREMENT ACTIVITIES																																
	Demolition Works for Various Building	General Services Office (JPLPC-Malvar)	NO	Competitive Bidding	March 23, 2022	March 25, 2022-April 20, 2022	April 06, 2022	April 27, 2022	April 27, 2022	May 04, 2022	May 18, 2022	May 20, 2022	July 26, 2022	August 3, 2022	August 3, 2022	October 3, 2022	October 3, 2022	GoP	2,991,485.00		2,991,485.00	2,237,297.66		2,237,297.66	COA;Internal Audit Unit	March 30, 2022	April 28, 2022	April 21, 2022	April 28, 2022	May 12, 2022	-	
	Procurement of Arm Chair for Classroom and Theater Chair for Multimedia Room of CIT: Lot 1 Theater Chair for Multimedia Room	College of Industrial Technology (CIT)	NO	Competitive Bidding	May 18, 2022	May 25-June 22, 2022	June 02, 2022	June 22, 2022	June 22, 2022	June 29, 2022	July 13, 2022	July 15, 2022	October 6, 2022	October 28, 2022	October 28, 2022	November 22, 2022	December 28, 2022	GoP	600,000.00		600,000.00	571,648.00		571,648.00	COA;Internal Audit Unit	May 31, 2022	June 24, 2022	June 15, 2022	June 24, 2022	July 13, 2022	-	
	Procurement of Arm Chair for Classroom and Theater Chair for Multimedia Room of CIT: Lot 2 Arm Chair for Classroom	College of Industrial Technology (CIT)	NO	Competitive Bidding	May 18, 2022	May 25-June 22, 2022	June 02, 2022	June 22, 2022	June 22, 2022	June 29, 2022	July 13, 2022	July 15, 2022	October 6, 2022	October 28, 2022	October 28, 2022	December 27, 2022	December 28, 2022	GoP	1,127,000.00		1,127,000.00	878,642.69		878,642.69	COA;Internal Audit Unit	May 31, 2022	June 24, 2022	June 15, 2022	June 24, 2022	July 13, 2022	-	
Total Alloted Budget of Procurement Activities																		4,718,485.00														
Total Contract Price of Procurement Activities Conducted																					2,808,945.66											
Total Savings (Total Alloted Budget - Total Contract Price)																					1,909,539.34											
ON-GOING PROCUREMENT ACTIVITIES																																
	Renovation of Three-Storey Library (Phase 1)	Library Services (JPLPC-Malvar)	NO	Competitive Bidding	March 23, 2022	March 25, 2022-April 20, 2022	April 06, 2022	April 27, 2022	April 27, 2022	May 04, 2022	May 18, 2022	May 20, 2022	July 26, 2022	August 3, 2022	August 3, 2022	-	-	GoP	8,817,968.00		8,817,968.00	7,501,000.42		7,501,000.42	COA;Internal Audit Unit	March 30, 2022	April 28, 2022	April 21, 2022	April 28, 2022	May 12, 2022	-	
Total Alloted Budget of On-going Procurement Activities																		8,817,968.00														

Prepared by:

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Recommended for Approval by:

Dr. Sharon G. Anquilo
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APPROVED:

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Head of the Procuring Entity