

ANNEX B

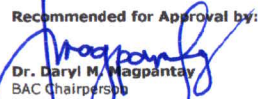
Batangas State University Pablo Borbon Procurement Monitoring Report as of July 01, 2022 to Dec 31, 2022

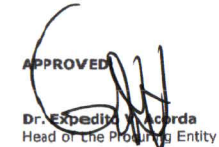
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
COMPLETED PROCUREMENT ACTIVITIES																															
	Repair of Seven-Storey CIRT Building in BatStateU Pablo Borbon (Re-bidding)	Pablo Borbon	NO	Competitive Bidding	20/04/2022	22/04/2022	04/05/2022	01/05/2022	01/05/2022	08/05/2022	06/07/2022	06/07/2022	25/07/2022	01/09/2022	05/09/2022			GoP	4,239,000.00	4,239,000.00	3,987,186.56	3,987,186.56	Internal Audit / COA / PICE / NGO	29/04/2022	27/05/2022	27/05/2022	03/06/2022	01/07/2022			
	Supply and Installation of LED Board at Gate Four Façade in Batangas State University Pablo Borbon	Pablo Borbon	NO	Competitive Bidding	22/06/2022	24/06/2022	06/07/2022	27/07/2022	27/07/2022	03/08/2022	07/09/2022	07/09/2022	05/10/2022	19/10/2022	20/10/2022			GoP	2,500,000.00	2,500,000.00	2,188,032.00	2,188,032.00	Internal Audit / COA / PICCI / NGO	01/07/2022	22/07/2022	22/07/2022	28/07/2022	02/08/2022			
	Supply and Installation of Turnstile at Gate Four Façade in Batangas State University Pablo Borbon	Pablo Borbon	NO	Competitive Bidding	22/06/2022	24/06/2022	06/07/2022	03/08/2022	03/08/2022	10/08/2022	17/08/2022	17/08/2022	05/10/2022	08/11/2022	09/11/2022			GoP	2,481,088.00	2,481,088.00	1,470,000.00	1,470,000.00	Internal Audit / COA / PICCI / NGO	01/07/2022	28/07/2022	28/07/2022	05/08/2022	12/08/2022			
	Fit-Out Construction of the Existing Function Halls of Higher Education Building for the Office of Culture and Arts in BatStateU (Re-bidding)	Pablo Borbon	NO	Competitive Bidding	29/06/2022	01/07/2022	13/07/2022	10/08/2022	10/08/2022	17/08/2022	31/08/2022	31/08/2022	05/10/2022	20/10/2022	21/10/2022			GoP	1,674,911.00	1,674,911.00	1,582,100.77	1,582,100.77	Internal Audit / COA / PICE / NGO	08/07/2022	28/07/2022	28/07/2022	12/08/2022	26/08/2022			
Total Alloted Budget of Procurement Activities																			10,894,999.00												
Total Contract Price of Procurement Activities Conducted																						9,227,319.33									
Total Savings (Total Alloted Budget - Total Contract Price)																						1,667,679.67									

ON-GOING PROCUREMENT ACTIVITIES																													
	Procurement of Equipment for Biology/Chemistry and Physics Laboratories for the Learning Development Center in BatStateU Pablo Borbon	Pablo Borbon	NO	Competitive Bidding	31/08/2022	02/09/2022	14/09/2022	12/10/2022	12/10/2022	19/10/2022	02/11/2022	02/11/2022	02/12/2022					GoP	1,379,410.00	1,379,410.00	1,378,500.00	1,378,500.00	Internal Audit / COA / PICCI / NGO	09/09/2022	07/10/2022	07/10/2022	14/10/2022	28/10/2022	
	Procurement of ICT Equipment for Integrated School in Batangas State University Pablo Borbon	Pablo Borbon	NO	Competitive Bidding	23/11/2022	25/11/2022	14/12/2022											GoP	3,151,170.00	3,151,170.00			Internal Audit / COA / PICCI / NGO	09/12/2022	29/12/2022	29/12/2022			
	Renovation of Kitchen Laboratory at CITE Building in Batangas State University Pablo Borbon	Pablo Borbon	NO	Competitive Bidding	14/12/2022	16/12/2022	28/12/2022											GoP	9,000,000.00	9,000,000.00			Internal Audit / COA / PICE / NGO	23/12/2022					
	Procurement of Books for Batangas State University Pablo Borbon	Pablo Borbon	NO	Competitive Bidding	14/12/2022	16/12/2022	28/12/2022											GoP	1,555,720.92	1,555,720.92			Internal Audit / COA / PICCI / NGO	23/12/2022					
Total Alloted Budget of On-going Procurement Activities																			15,086,300.92										

Prepared by:

 Dr. Shirley A. Maranan
 BAC Secretary

Recommended for Approval by:

 Dr. Daryl M. Magpantay
 BAC Chairperson

APPROVED

 Dr. Expedite M. Acorda
 Head of the Procuring Entity