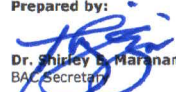


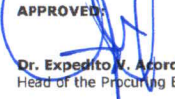
**ANNEX B**

**Batangas State University Pablo Borbon Procurement Monitoring Report as of January 1, 2023 to June 30, 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CC	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion (if applicable)
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																
	Procurement of Equipment for Biology/Chemistry and Physics Laboratories for the Learning Development Center in BatStateU Pablo Borbon	Pablo Borbon	NO	Competitive Bidding	31/08/2022	02/09/2022	14/09/2022	12/10/2022	12/10/2022	19/10/2022	02/11/2022	02/11/2022	02/12/2022	05/01/2023	06/01/2023			GoP	1,379,410.00	1,379,410.00	1,378,500.00	1,378,500.00	Internal Audit / COA / PCCI / NGO	09/09/2022	07/10/2022	07/10/2022	14/10/2022	28/10/2022				
	Procurement of ICT Equipment for Integrated School in Batangas State University Pablo Borbon	Pablo Borbon	NO	Competitive Bidding	23/11/2022	25/11/2022	14/12/2022	04/01/2023	04/01/2023	11/01/2023	25/01/2023	25/01/2023	09/03/2023	23/03/2023	24/03/2023			GoP	3,151,170.00	3,151,170.00	3,013,200.00	3,013,200.00	Internal Audit / COA / PCCI / NGO	09/12/2022	29/12/2022	29/12/2022	08/01/2023	29/01/2023				
	Procurement of Books for Batangas State University Pablo Borbon - Lot 2	Pablo Borbon	NO	Competitive Bidding	14/12/2022	16/12/2022	28/12/2022	25/01/2023	25/01/2023	01/02/2023	15/02/2023	15/02/2023	09/03/2023	23/03/2023	24/03/2023			GoP	534,024.00	534,024.00	534,024.00	534,024.00	Internal Audit / COA / PCCI / NGO	23/12/2022	20/01/2023	20/01/2023	27/01/2023	10/02/2023				
	Procurement of Subscription to Electronic Books in Batangas State University Pablo Borbon	Pablo Borbon	NO	Competitive Bidding	18/01/2023	20/01/2023	01/02/2023	01/03/2023	01/03/2023	08/03/2023	22/03/2023	22/03/2023	13/04/2023	04/05/2023	05/05/2023			GoP	3,188,000.00	3,188,000.00	3,163,160.00	3,163,160.00	Internal Audit / COA / PCCI / NGO	27/01/2023	24/02/2023	24/02/2023	03/03/2023	17/03/2023				
	Procurement for Delivery, Supply and Installation of Conveying System, and Dismantling of Old Elevator at CITE Building in BatStateU Pablo Borbon	Pablo Borbon	NO	Competitive Bidding	22/03/2023	24/03/2023	04/04/2023	26/04/2023	26/04/2023	03/05/2023	10/05/2023	10/05/2023	19/05/2023	05/06/2023	06/06/2023			GoP	4,555,450.00	4,555,450.00	4,100,000.00	4,100,000.00	Internal Audit / COA / PCCI / NGO	30/03/2023	20/04/2023	20/04/2023	28/04/2023	05/05/2023				
<b>Total Alloted Budget of Procurement Activities</b>																		12,788,054.00														
<b>Total Contract Price of Procurement Activities Conducted</b>																										12,188,884.00						
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																										599,170.00						
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																																
	Renovation of Kitchen Laboratory at CITE Building in Batangas State University Pablo Borbon (Re-bidding)	Pablo Borbon	NO	Competitive Bidding	19/04/2023	21/04/2023	03/05/2023	24/05/2023	24/05/2023	21/06/2023								GoP	9,000,000.00	9,000,000.00	0.00		Internal Audit / COA / PCCI / NGO	28/04/2023	19/05/2023	19/05/2023	16/06/2023					
<b>Total Alloted Budget of On-going Procurement Activities</b>																		9,000,000.00														

Prepared by:  
  
 Dr. Shirley B. Maranan  
 BAC Secretary

Recommended for Approval by:  
  
 Dr. Daryl M. Magpantay  
 BAC Chairperson

APPROVED:  
  
 Dr. Expedito M. Acorda  
 Head of the Procuring Entity