

**ANNEX B**

**Batangas State University ARASOF-Nasugbu Procurement Monitoring Report as of July 01, 2023 to December 31, 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)																	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)																
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																																
	Improvement of Three (3) Storey Higher Education Building for Batangas State University ARASOF-Nasugbu	ARASOF-Nasugbu	NO	Competitive Bidding	03/31/2023	04/04/2023	04/12/2023	04/24/2023	04/24/2023	05/04/2023	05/16/2023	05/16/2023	07/26/2023	08/09/2023	08/11/2023		GeP	7,359,348.86	7,359,348.86	7,175,231.74		7,175,231.74	COA / Internal Audit/NGO	04/04/2023	04/18/2023	04/19/2023	04/28/2023	05/15/2023																				
	Construction of Gate 3 and Expansion of Driveway for Batangas State University ARASOF-Nasugbu	ARASOF-Nasugbu	NO	Competitive Bidding	04/04/2023	04/05/2023	04/21/2023	05/09/2023	05/09/2023	05/16/2023	05/24/2023	05/24/2023	08/04/2023	08/23/2023	08/23/2023		GeP	1,200,000.00	1,200,000.00	959,193.29		959,193.29	COA / Internal Audit/NGO	04/17/2023	05/03/2023	05/03/2023	05/10/2023	05/22/2023																				
	Completion of Four Storey Livelihood Training Center (LTC) for Batangas State University ARASOF-Nasugbu	ARASOF-Nasugbu	NO	Competitive Bidding	04/17/2023	04/26/2023	04/28/2023	05/17/2023	05/17/2023	05/24/2023	06/02/2023	06/02/2023	07/27/2023	08/08/2023	08/08/2023		GeP	6,100,000.00	6,100,000.00	5,484,079.32		5,484,079.32	COA / Internal Audit/NGO	04/25/2023	05/11/2023	05/11/2023	05/22/2023	06/02/2023																				
	Improvement of Health Sciences Building and Construction of Three (3) Additional Classrooms	ARASOF-Nasugbu	NO	Competitive Bidding	06/19/2023	06/21/2023	06/30/2023	07/19/2023	07/19/2023	07/27/2023	08/07/2023	08/07/2023	08/21/2023	08/31/2023	09/01/2023		GeP	10,000,000.00	10,000,000.00	9,971,677.96		9,971,677.96	COA / Internal Audit/NGO	06/28/2023	07/10/2023	07/10/2023	07/26/2023	08/03/2023																				
	ICT Equipment for Batangas State University ARASOF-Nasugbu (Lot 1 - ICT Networking Equipment)	ARASOF-Nasugbu	NO	Competitive Bidding	10/09/2023	10/13/2023	10/23/2023	11/13/2023	11/13/2023	11/20/2023	12/01/2023	12/01/2023	12/13/2023	12/28/2023	12/28/2023		GeP	387,000.00	387,000.00	296,330.00		296,330.00	COA / Internal Audit/NGO	10/17/2023	11/06/2023	11/06/2023	11/16/2023	11/30/2023																				
	ICT Equipment for Batangas State University ARASOF-Nasugbu (Lot 2 - Office/Academic ICT Equipment)	ARASOF-Nasugbu	NO	Competitive Bidding	10/09/2023	10/13/2023	10/23/2023	11/13/2023	11/13/2023	11/20/2023	12/01/2023	12/01/2023	12/13/2023	12/28/2023	12/28/2023		GeP	1,563,500.00	1,563,500.00	1,400,000.00		317,849.00	1,082,151.00	COA / Internal Audit/NGO	10/17/2023	11/06/2023	11/06/2023	11/16/2023	11/30/2023																			
<b>Total Allotted Budget of Procurement Activities</b>																	28,639,848.86																															
<b>Total Contract Price of Procurement Activities Conducted</b>																				25,286,512.31																												
<b>Total Savings (Total Allotted Budget - Total Contract Price)</b>																				1,353,336.55																												
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																																																
<b>Total Allotted Budget of On-going Procurement Activities</b>																																																

Prepared by:

  
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Recommended for Approval by:

  
 Dr. LORISSA JOANA E. BUENAS  
 BAC Chairperson

APPROVED:

  
 Dr. ENRICO M. DALANGIN  
 Chancellor

