

ANNEX B

Batangas State University ARASOF-Nasugbu Procurement Monitoring Report as of July 1, 2022 to December 31, 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)
COMPLETED PROCUREMENT ACTIVITIES																																
	Procurement of Motor Vehicles for Batangas State University ARASOF-Nasugbu (Lot 2)	ARASOF-Nasugbu	NO	Negotiated: Two failed bidding	08/31/2022	09/02/2022	09/09/2022	09/21/2022	09/21/2022	09/27/2022	09/30/2022	09/30/2022	10/04/2022	10/14/2022	10/14/2022	11/23/2022	11/23/2022	GoP	1,300,000.00		1,300,000.00	1,190,000.00		1,190,000.00	COA / Internal Audit/NGO	10/07/2022	10/21/2022	10/21/2022	11/07/2022	11/22/2022	11/23/2022	
	Procurement of Other Machinery and Equipment for CONAHS in Batangas State University ARASOF-Nasugbu (Lot 1)	ARASOF-Nasugbu	NO	Competitive Bidding	09/30/2022	10/01/2022	10/14/2022	11/03/2022	11/03/2022	11/09/2022	11/24/2022	11/24/2022	12/01/2022	12/14/2022	12/14/2022			GoP	777,561.50		777,561.50	716,790.00		716,790.00	COA / Internal Audit/NGO	10/07/2022	10/21/2022	10/21/2022	11/07/2022	11/22/2022		
	Extension and Improvement of University Cafeteria and Canteen	ARASOF-Nasugbu	NO	Competitive Bidding	06/14/2022	06/20/2022	06/30/2022	07/19/2022	07/19/2022	07/22/2022	08/03/2022	08/03/2022	10/04/2022	10/14/2022	10/14/2022			GoP	5,999,972.86		5,999,972.86	5,772,799.15		5,772,799.15	COA / Internal Audit/NGO	06/24/2022	07/19/2022	07/19/2022	07/27/2022	08/03/2022		
	Procurement of Books for the Library Lot 1	ARASOF-Nasugbu	NO	Competitive Bidding	06/17/2022	06/27/2022	07/06/2022	07/25/2022	07/25/2022	08/01/2022	08/10/2022	08/10/2022	10/04/2022	10/13/2022	10/13/2022	11/18/2022	11/18/2022	GoP	575,583.00	575,583.00		575,583.00	575,583.00		COA / Internal Audit/NGO	06/24/2022	07/19/2022	07/19/2022	07/27/2022	08/03/2022	11/18/2022	
	Procurement of Books for the Library Lot 2	ARASOF-Nasugbu	NO	Competitive Bidding	06/17/2022	06/27/2022	07/06/2022	07/25/2022	07/25/2022	08/01/2022	08/10/2022	08/10/2022	10/04/2022	10/14/2022	10/14/2022	10/19/2022	10/19/2022	GoP	255,795.00	255,795.00		253,237.05	253,237.05		COA / Internal Audit/NGO	06/24/2022	07/19/2022	07/19/2022	07/27/2022	08/03/2022	10/19/2022	
	Procurement of Books for the Library Lot 5	ARASOF-Nasugbu	NO	Competitive Bidding	06/17/2022	06/27/2022	07/06/2022	07/25/2022	07/25/2022	08/01/2022	08/10/2022	08/10/2022	10/04/2022	10/14/2022	10/14/2022	12/14/2022	12/14/2022	GoP	643,983.00	643,983.00		632,250.00	632,250.00		COA / Internal Audit/NGO	06/24/2022	07/19/2022	07/19/2022	07/27/2022	08/03/2022	12/14/2022	
	Procurement of Books for the Library Lot 6	ARASOF-Nasugbu	NO	Competitive Bidding	06/17/2022	06/27/2022	07/06/2022	07/25/2022	07/25/2022	08/01/2022	08/10/2022	08/10/2022	10/04/2022	10/13/2022	10/13/2022	10/25/2022	10/25/2022	GoP	121,254.00	121,254.00		121,254.00	121,254.00		COA / Internal Audit/NGO	06/24/2022	07/19/2022	07/19/2022	07/27/2022	08/03/2022	10/25/2022	
	Procurement of Books for the Library Lot 7	ARASOF-Nasugbu	NO	Competitive Bidding	06/17/2022	06/27/2022	07/06/2022	07/25/2022	07/25/2022	08/01/2022	08/10/2022	08/10/2022	10/04/2022	10/13/2022	10/13/2022			GoP	448,507.00	448,507.00		444,385.00	444,385.00		COA / Internal Audit/NGO	06/24/2022	07/19/2022	07/19/2022	07/27/2022	08/03/2022		
	Procurement of Books for the Library Lot 9	ARASOF-Nasugbu	NO	Competitive Bidding	06/17/2022	06/27/2022	07/06/2022	07/25/2022	07/25/2022	08/01/2022	08/10/2022	08/10/2022	10/04/2022	10/14/2022	10/14/2022			GoP	336,489.00	336,489.00		335,817.00	335,817.00		COA / Internal Audit/NGO	06/24/2022	07/19/2022	07/19/2022	07/27/2022	08/03/2022		
	Procurement of Books for the Library Lot 10	ARASOF-Nasugbu	NO	Competitive Bidding	06/17/2022	06/27/2022	07/06/2022	07/25/2022	07/25/2022	08/01/2022	08/10/2022	08/10/2022	10/04/2022	10/14/2022	10/14/2022			GoP	169,213.00	169,213.00		148,380.02	148,380.02		COA / Internal Audit/NGO	06/24/2022	07/19/2022	07/19/2022	07/27/2022	08/03/2022		
Total Alloted Budget of Procurement Activities																		10,628,358.36														
Total Contract Price of Procurement Activites Conducted																								10,190,495.22								
Total Savings (Total Alloted Budget - Total Contract Price)																								437,863.14								

ON-GOING PROCUREMENT ACTIVITIES																															
	Supply and Delivery of Various ICT Equipment, Peripherals, and Networking Devices	ARASOF-Nasugbu	NO	Competitive Bidding	12/01/2022	12/11/2022	01/04/2023	01/23/2023										GoP	1,393,200.00		1,393,200.00				COA / Internal Audit	01/02/2023	01/12/2023				
Total Alloted Budget of On-going Procurement Activities																		1,393,200.00													

Prepared by:


Ms. MARI E. G. VEZO
 BAC Secretariat

Recommended for Approval by:


Dr. LORISSA JOANA E. BUENAS
 BAC Chairperson

APPROVED:


Dr. ENRICO M. DALANGIN
 Head of the Procuring Entity