

ANNEX B

Batangas State University-Central Administration Procurement Monitoring Report as of January 2023 to June 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																															
	Procurement of ICT Related Equipment and Peripherals for Infrastructure and Smart Campus Development Face-to-Face Classes in Batangas State University (Lot 1: Interactive Viewboard)	University Wide	NO	Competitive Bidding	11-Oct-22	24-Oct-22 to 24-Nov-22	3-Nov-22	29-Nov-22	29-Nov-22	6-Dec-22	13-Dec-22	13-Dec-22	8-Mar-23	28-Mar-23	28-Mar-23	25-May-23	25-May-23	GoP	19,220,000.00		19,220,000.00	16,678,000.00		16,678,000.00	COA / Internal Audit/ NGO/ PICCI	28-Oct-22	18-Nov-22	18-Nov-22	1-Dec-22	8-Dec-22	
	Procurement of ICT Related Equipment and Peripherals for Infrastructure and Smart Campus Development Face-to-Face Classes in Batangas State University (Lot 2: Desktop Computers)	University Wide	NO	Competitive Bidding	11-Oct-22	24-Oct-22 to 24-Nov-22	3-Nov-22	29-Nov-22	29-Nov-22	6-Dec-22	13-Dec-22	13-Dec-22	8-Mar-23	23-Mar-23	23-Mar-23	17-Apr-23	25-Apr-23	GoP	3,370,000.00		3,370,000.00	3,335,336.00		3,335,336.00	COA / Internal Audit/ NGO/ PICCI	28-Oct-22	18-Nov-22	18-Nov-22	1-Dec-22	8-Dec-22	
	Procurement for the Printing of the Yearbook for AY 2012-2013 and AY 2013-2014 in Batangas State University (Re-Bidding)	University Wide	NO	Competitive Bidding	29-Sep-22	30-Sept-22 to 25-Oct-22	11-Oct-22	27-Oct-22	27-Oct-22	3-Nov-22	10-Jan-23	10-Jan-23	8-Mar-23	12-Apr-23	12-Apr-23	For delivery.		GoP	2,191,800.00	2,191,800.00		1,680,405.00		1,680,405.00	COA / Internal Audit/ NGO/ PICCI	6-Oct-22	21-Oct-22	21-Oct-22	8-Oct-22	5-Jan-23	
	Supply and Installation of LED Billboard for Command Center Building in Batangas State University Pablo Borbon	Central Administration	NO	Competitive Bidding	6-Oct-22	14-Oct-22 to 10-Nov-22	27-Oct-22	10-Nov-22	10-Nov-22	15-Nov-22	13-Jan-23	13-Jan-23	3/6/203	22-Mar-23	22-Mar-23	For completion of delivery.		GoP	2,968,000.00	2,968,000.00		2,633,333.00		2,633,333.00	COA / Internal Audit/ NGO/ PICCI	21-Oct-22	4-Nov-22	4-Nov-22	10-Nov-22	6-Jan-22	
	Supply and Installation of Generator for Student Services Center Building II in Batangas State University Pablo Borbon	Central Administration	NO	Competitive Bidding	3-Nov-22	08-Nov-22 to 06-Dec-22	17-Nov-22	6-Dec-22	6-Dec-22	13-Dec-22	7-Feb-23	7-Feb-23	8-Mar-23	22-Mar-23	23-Mar-23	18-May-23	18-May-23	GoP	7,873,537.00		7,873,537.00	7,870,000.00		7,870,000.00	COA / Internal Audit/ NGO/ PICCI	11-Nov-22	1-Dec-22	1-Dec-22	8-Dec-22	2-Feb-23	
	Procurement of Clothing Materials in Batangas State University	Pablo Borbon	NO	Competitive Bidding	11-Oct-22	24-Oct-22 to 24-Nov-22	3-Nov-22	29-Nov-22	29-Nov-22	6-Dec-22	13-Dec-22	13-Dec-22	8-Mar-23	17-Mar-22	20-Mar-22	For completion of delivery.		GoP	7,691,000.00	7,691,000.00		7,577,600.00		7,577,600.00	COA / Internal Audit/ NGO/ PICCI	28-Oct-22	18-Nov-22	18-Nov-22	1-Dec-22	8-Dec-22	
	Procurement of Design Services for the Batangas State University Engineering Site Extension Infrastructure Development	Alangilan	NO	Competitive Bidding	20-Dec-22	04-Jan-23 to 09-Feb-23	2-Feb-23	16-Feb-23	16-Feb-23	20-Feb-23	22-Feb-23	22-Feb-23	8-Mar-23	15-May-23	17-May-23	Ongoing implementation.		GoP	28,150,000.00	28,150,000.00		24,987,987.00		24,987,987.00	COA / Internal Audit/ NGO/ PICCI	27-Jan-23	10-Feb-23	10-Feb-23	15-Feb-23	17-Feb-23	

Extension of Student Services Center (SSC) Building I at Batangas State University JPLPC-Malvar, Batangas (Re-Bidding)	JPLPC-Malvar	NO	Competitive Bidding	18-Oct-22	24-Oct-22 to 22-Nov-22	3-Nov-22	22-Nov-22	22-Nov-22	29-Nov-22	5-Jan-23	24-Jan-23	8-Mar-23	4-Apr-23	5-Apr-23	Ongoing implementation.	GoP	25,065,250.00	25,065,250.00	22,967,396.34	22,967,396.34	COA / Internal Audit/ NGO/ PICE	28-Oct-22	17-Nov-22	17-Nov-22	24-Nov-22	30-Dec-22
Construction of Two Storey Business and Development Hub Building in Batangas State University ARASOF-Nasugbu	ARASOF-Nasugbu	NO	Competitive Bidding	7-Feb-23	03-Feb-23 to 21-Mar-23	23-Feb-23	21-Mar-23	21-Mar-23	18-Apr-23	9-May-23	9-May-23	19-May-23	16-Jun-23	19-Jun-23	Ongoing implementation.	GoP	35,423,100.00	35,423,100.00	34,000,000.00	34,000,000.00	COA / Internal Audit/ NGO/ PICE	17-Feb-23	16-Mar-23	16-Mar-23	6-Apr-23	4-May-23
<b>Total Alloted Budget of Procurement Activities</b>																	<b>131,952,687.00</b>									
<b>Total Contract Price of Procurement Activities Conducted</b>																			<b>121,730,057.34</b>							
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																			<b>10,222,629.66</b>							

**ON-GOING PROCUREMENT ACTIVITIES**

Procurement of Internet Services for Batangas State University (Lot 1: Pablo Borbon)	University Wide	NO	Competitive Bidding	27-Jun-23	30-Jun-23 to 20-Jul-23	On-going											5,644,800.00	5,644,800.00			COA / Internal Audit/ NGO/ PICCI	On-going	On-going	On-going	On-going	On-going
Procurement of Internet Services for Batangas State University (Lot 2: Alangitan)	University Wide	NO	Competitive Bidding	27-Jun-23	30-Jun-23 to 20-Jul-23	On-going											3,751,509.60	3,751,509.60			COA / Internal Audit/ NGO/ PICCI	On-going	On-going	On-going	On-going	On-going
Procurement of Internet Services for Batangas State University (Lot 3: ARASOF-Nasugbu)	University Wide	NO	Competitive Bidding	27-Jun-23	30-Jun-23 to 20-Jul-23	On-going											2,400,000.00	2,400,000.00			COA / Internal Audit/ NGO/ PICCI	On-going	On-going	On-going	On-going	On-going
Procurement of Internet Services for Batangas State University (Lot 4: JPLPC-Malvar)	University Wide	NO	Competitive Bidding	27-Jun-23	30-Jun-23 to 20-Jul-23	On-going											2,016,000.00	2,016,000.00			COA / Internal Audit/ NGO/ PICCI	On-going	On-going	On-going	On-going	On-going
Procurement of Internet Services for Batangas State University (Lot 5: Liga)	University Wide	NO	Competitive Bidding	27-Jun-23	30-Jun-23 to 20-Jul-23	On-going											768,000.00	768,000.00			COA / Internal Audit/ NGO/ PICCI	On-going	On-going	On-going	On-going	On-going
Procurement of Internet Services for Batangas State University (Lot 6: Rosario)	University Wide	NO	Competitive Bidding	27-Jun-23	30-Jun-23 to 20-Jul-23	On-going											1,276,800.00	1,276,800.00			COA / Internal Audit/ NGO/ PICCI	On-going	On-going	On-going	On-going	On-going
Procurement of Internet Services for Batangas State University (Lot 7: Balayan)	University Wide	NO	Competitive Bidding	27-Jun-23	30-Jun-23 to 20-Jul-23	On-going											810,257.28	810,257.28			COA / Internal Audit/ NGO/ PICCI	On-going	On-going	On-going	On-going	On-going
Procurement of Internet Services for Batangas State University (Lot 8: San-Juan)	University Wide	NO	Competitive Bidding	27-Jun-23	30-Jun-23 to 20-Jul-23	On-going											628,078.08	628,078.08			COA / Internal Audit/ NGO/ PICCI	On-going	On-going	On-going	On-going	On-going
Procurement of Internet Services for Batangas State University (Lot 9: Lobo)	University Wide	NO	Competitive Bidding	27-Jun-23	30-Jun-23 to 20-Jul-23	On-going											420,000.00	420,000.00			COA / Internal Audit/ NGO/ PICCI	On-going	On-going	On-going	On-going	On-going
Procurement of Internet Services for Batangas State University (Lot 10: Mabini)	University Wide	NO	Competitive Bidding	27-Jun-23	30-Jun-23 to 20-Jul-23	On-going											420,000.00	420,000.00			COA / Internal Audit/ NGO/ PICCI	On-going	On-going	On-going	On-going	On-going
Procurement of ICT Equipment and Peripherals in Batangas State University	Central Administration	NO	Competitive Bidding	2-May-23	19-May-23 to 15-Jun-23	1-Jun-23	15-Jun-23	15-Jun-23	20-Jun-23	On-going							1,879,384.00	1,879,384.00			COA / Internal Audit/ NGO/ PICCI	26-May-23	9-Jun-23	9-Jun-23	15-Jun-23	On-going
Procurement of Motor Vehicle for Sports and Development Program in Batangas State University Lot 1: Mini Bus - Manual Transmission)	Central Administration	NO	Competitive Bidding	16-Mar-23	29-Mar-23 to 04-May-23	13-Apr-23	4-May-23	4-May-23	9-May-23	On-going							4,000,000.00	4,000,000.00			COA / Internal Audit/ NGO/ PICCI	7-Apr-23	28-Apr-23	28-Apr-23	4-May-23	On-going

Procurement of Dedicated Internet Access for Batangas State University Central Administration	Central Administration	NO	Competitive Bidding	30-Mar-23	24-Apr-23 to 16-May-23	2-May-23	23-May-23	23-May-23	1-Jun-23	On-going											COA / Internal Audit/ NGO/ PICCI	27-Apr-23	18-Apr-23	18-Apr-23	4-May-23	On-going		
Procurement of Smart ID in Batangas State University	Central Administration	NO	Direct Contracting	15-Jun-23	NA	NA	NA	NA	NA	NA											COA / Internal Audit/ NGO/ PICCI	NA	NA	NA	NA	NA		
Supply and Installation of Pumps, FDAS and Electrical Works for Student Services Center (SSC) Building II in Batangas State University Pablo Borbon	Central Administration	NO	Competitive Bidding	16-May-23		1-Jun-23	27-Jun-23	27-Jun-23	Ongoing												COA / Internal Audit/ NGO/ PICE	26-May-23	22-Jun-23	22-Jun-23	On-going			
Procurement of Interactive Viewboard for Integrated School in Batangas State University Pablo Borbon	Pablo Borbon	NO	Competitive Bidding	16-May-23	7-Jun-23 to 29-Jun-23	15-Jun-23	29-Jun-23	29-Jun-23	Ongoing												COA / Internal Audit/ NGO/ PICCI	9-Jun-23	On-going	On-going	On-going	On-going		
Procurement of Books in Batangas State University (Lot 1: Business, Management & Auxiliary Services)	Pablo Borbon	NO	Competitive Bidding	16-May-23	7-Jun-23 to 06-Jul-23	15-Jun-23	On-going														COA / Internal Audit/ NGO/ PICCI	9-Jun-23	On-going	On-going	On-going	On-going		
Procurement of Books in Batangas State University (Lot 2: Law, Political Science, Criminology)	Pablo Borbon	NO	Competitive Bidding	16-May-23	7-Jun-23 to 06-Jul-23	15-Jun-23	On-going														COA / Internal Audit/ NGO/ PICCI	9-Jun-23	On-going	On-going	On-going	On-going		
Procurement of Books in Batangas State University (Lot 3: Philosophy, Psychology, Sociology)	Pablo Borbon	NO	Competitive Bidding	16-May-23	7-Jun-23 to 06-Jul-23	15-Jun-23	On-going														COA / Internal Audit/ NGO/ PICCI	9-Jun-23	On-going	On-going	On-going	On-going		
Procurement of Books in Batangas State University (Lot 4: Geography, History)	Pablo Borbon	NO	Competitive Bidding	16-May-23	7-Jun-23 to 06-Jul-23	15-Jun-23	On-going														COA / Internal Audit/ NGO/ PICCI	9-Jun-23	On-going	On-going	On-going	On-going		
Procurement of Books in Batangas State University (Lot 5: Medicine & Allied Health Science)	Pablo Borbon	NO	Competitive Bidding	16-May-23	7-Jun-23 to 06-Jul-23	15-Jun-23	On-going														COA / Internal Audit/ NGO/ PICCI	9-Jun-23	On-going	On-going	On-going	On-going		
Procurement of Books in Batangas State University (Lot 6: Education, Research, Library and Information Science)	Pablo Borbon	NO	Competitive Bidding	16-May-23	7-Jun-23 to 06-Jul-23	15-Jun-23	On-going														COA / Internal Audit/ NGO/ PICCI	9-Jun-23	On-going	On-going	On-going	On-going		
Procurement of Books in Batangas State University (Lot 7: Mathematics; Statistics; Technology & Applied Sciences)	Pablo Borbon	NO	Competitive Bidding	16-May-23	7-Jun-23 to 06-Jul-23	15-Jun-23	On-going														COA / Internal Audit/ NGO/ PICCI	9-Jun-23	On-going	On-going	On-going	On-going		
Procurement of Books in Batangas State University (Lot 8: Language, Literature, Communication)	Pablo Borbon	NO	Competitive Bidding	16-May-23	7-Jun-23 to 06-Jul-23	15-Jun-23	On-going														COA / Internal Audit/ NGO/ PICCI	9-Jun-23	On-going	On-going	On-going	On-going		

