

**Batangas State University Revised Annual Procurement Plan for FY 2023**  
**(CHANGES WITHIN THE 2ND SEMESTER)**  
**PABLO BORBON CAMPUS**  
**Fund Source: MDS (GAA)**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>PROCUREMENT OF INFRASTRUCTURE PROJECTS:</b>													
<b>COMPETITIVE BIDDING:</b>													
5060404099	Construction of Three Storey Learning Development Center Building - Phase I in Batangas State University San Juan	San Juan Campus	YES	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	25,000,000.00		25,000,000.00	MDS (NEP)
5060404099	Building - Increase in Carrying Capacity of Nursing and Allied Health Programs	CONAHS	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	20,000,000.00		20,000,000.00	GAA
5060404099	Renovation of Don Juan Palacios Building in Batangas State University Pablo Borbon	Pablo Borbon	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	11,902,995.00		11,902,995.00	
<b>SUBTOTAL COMPETITIVE BIDDING:</b>										<b>56,902,995.00</b>	<b>-</b>	<b>56,902,995.00</b>	
<b>TOTAL OF PROCUREMENT OF INFRASTRUCTURE PROJECTS:</b>										<b>56,902,995.00</b>	<b>-</b>	<b>56,902,995.00</b>	
<b>PROCUREMENT OF GOODS:</b>													
<b>COMPETITIVE BIDDING:</b>													
	Increase in Carrying Capacity of College of Medicine	College of Medicine	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	15,000,000.00	15,000,000.00		GAA (Other Machinery and Equipment)
	Procurement of Medical and Laboratory Equipment for College of Medicine at Batangas State University Pablo Borbon Lot1: Medical and Laboratory Equipment	College of Medicine	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	36,830,000.00		36,830,000.00	
	Procurement of Medical and Laboratory Equipment for College of Medicine at Batangas State University Pablo Borbon Lot 2: Technical and Scientific Equipment	College of Medicine	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	1,120,000.00		1,120,000.00	
	Procurement of Medical and Laboratory Equipment for College of Medicine at Batangas State University Pablo Borbon Lot 3: Medical Imaging System	College of Medicine	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	8,000,000.00		8,000,000.00	
	Procurement of Medical and Laboratory Equipment for College of Medicine at Batangas State University Pablo Borbon Lot 4: 3D Printed Anatomy	College of Medicine	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	4,050,000.00		4,050,000.00	
	Supply and Delivery of Furniture and Fixture for College of Medicine in Batangas State University Pablo Borbon	College of Medicine	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	5,021,637.75	5,021,637.75		
	Increase in Carrying Capacity of Nursing and Allied Health Programs	CONAHS	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	11,772,000.00	11,772,000.00		
	Procurement of Medical Equipment and Supplies for College of Nursing and Allied Health Sciences Programs in Batangas State University- Pablo Borbon	CONAHS	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	7,251,871.00		7,251,871.00	



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of ICT Related Equipment and Peripherals for Infrastructure and Smart Campus Development, Face-to-Face Classes in Batangas State University Lot 1: Interactive Viewboard	Pablo Borbon	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	4,573,000.00		4,573,000.00	
	Procurement of ICT Related Equipment and Peripherals for Infrastructure and Smart Campus Development, Face-to-Face Classes in Batangas State University Lot 2: Desktop Computers	Pablo Borbon	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	2,729,160.00		2,729,160.00	
	Procurement of Additional Interactive Viewboard as part of Infrastructure and Smart Campus Development, Operationalization of Face-to-Face Classes at Batangas State University	Pablo Borbon	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	2,194,320.00		2,194,320.00	
	Procurement of Security Services	Pablo Borbon	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	3,949,900.00	3,949,900.00		
	Internet Subscription Expenses	Pablo Borbon	NO	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	6,420,620.00	6,420,620.00		
<b>SUBTOTAL COMPETITIVE BIDDING:</b>										<b>108,912,508.75</b>	<b>42,164,157.75</b>	<b>66,748,351.00</b>	
<b>NP-53.9 - SMALL VALUE PROCUREMENT:</b>													
	Procurement of Smart TV for 10 Storey Higher Education Building	Pablo Borbon	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	525,000.00		525,000.00	
	Procurement of Furniture for 10 Storey Higher Education Building	Pablo Borbon	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	712,128.00		712,128.00	
	Procurement of ICT Equipment (Laptop) to be used of different colleges in Batangas State University Pablo Borbon	Pablo Borbon	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	270,926.00		270,926.00	
	Procurement of ICT Equipment (Interactive Viewboard and Desktop Computer) to be used by different colleges in Batangas State University Pablo Borbon	Pablo Borbon	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	975,601.00		975,601.00	
	Procurement of Laboratory Equipments to be used for BS Criminology Forensic Laboratory	CAS	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	999,999.00		999,999.00	
5020501000	Procurement of Postage and Courier Services	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	1,600.00	1,600.00		MDS (NEP)
5021304002	Repairs & Maintenance - School Building	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	20,600.00	20,600.00		MDS (NEP); as the need arises
5021305003	Repairs & Maintenance - ICTE	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	10,000.00	10,000.00		MDS (NEP); as the need arises
5021304099	Repairs & Maintenance - Other Structure	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	20,000.00	20,000.00		MDS (NEP); as the need arises
5021305002	Repairs & Maintenance - Office Equipment	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	10,000.00	10,000.00		MDS (NEP); as the need arises



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5021307000	Repairs & Maintenance - Furniture and Fixtures	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	15,000.00	15,000.00		MDS (NEP); as the need arises
5021399000	Repairs & Maintenance - Other PPP and Equipment	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	8,330.00	8,330.00		MDS (NEP); as the need arises
5021305099	Repairs & Maintenance - Other Machinery and Equipment	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	85,830.00	85,830.00		MDS (NEP)-as the need arises
5021306001	Repairs & Maintenance - Motor Vehicle	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	121,740.00	121,740.00		MDS (NEP); as the need arises
	Procurement of Textbooks and Instructional Materials	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	100,000.00	100,000.00		
5029903000	Representation Expenses	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	101,900.00	101,900.00		MDS (NEP)
5029999099	Other Maintenance and Operating Expenses	Various Offices and Colleges	NO	NP-53.9 - Small Value Procurement	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	106,500.00	106,500.00		MDS (NEP)
<b>SUBTOTAL NP-53.9 - SMALL VALUE PROCUREMENT:</b>										<b>4,085,154.00</b>	<b>601,500.00</b>	<b>3,483,654.00</b>	
<b>SHOPPING:</b>													
5020308000	Procurement of Medical, Dental and Laboratory Supplies	Various Offices and Colleges	YES	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Income	-	-	-	For readily available off-the-shelf goods or ordinary/regular equipment to be procured directly from suppliers of known qualifications.
<b>SUBTOTAL:</b>										<b>-</b>	<b>-</b>		
<b>NP-53.5 - AGENCT-TO-AGENCY:</b>													
5020302000	Procurement of Accountable Forms	Various Offices and Colleges	NO	NP-53.5 Agency-to-Agency	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	31,000.00	31,000.00		MDS (NEP)
5020301002	Procurement of Office Supplies	Various Offices and Colleges	NO	NP-53.5 Agency-to-Agency	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	1,203,520.00	1,203,520.00		Supplies available in PS-DBM shall be procured via Agency to agency procurement via Campuses' Virtual Store Account. Supplies not available in PS-DBM will be procured outside via shopping or small value procurement as applicable.
5020399000	Procurement of Other Supplies and Materials	Various Offices and Colleges	NO	NP-53.5 Agency-to-Agency	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	397,020.00	397,020.00		Supplies not available in PS-DBM will be procured outside via shopping or small value procurement; STF and IGP Fund.
<b>SUBTOTAL NP-53.5 - AGENCT-TO-AGENCY:</b>										<b>1,631,540.00</b>	<b>1,631,540.00</b>	<b>-</b>	

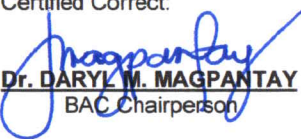


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<b>NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets</b>													
5020309000	Procurement of Fuel, Oil and Lubricants	Various Offices and Colleges	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	131,460.00	131,460.00		Per GPPB Resolution No. 05-2022, Online Subscriptions are included in Negotiated Procurement under Direct Retail Purchase or Section 53.14 of the Revised IRR of RA No. 9184; MDS (NEP); EPA not required; indefinite time of procurement
5029907099	Other Subscription Expenses	Various Offices and Colleges	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	Others	50,000.00	50,000.00		Per GPPB Resolution No. 05-2022, Online Subscriptions are included in Negotiated Procurement under Direct Retail Purchase or Section 53.14 of the Revised IRR of RA No. 9184.
<b>SUBTOTAL NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets:</b>										<b>181,460.00</b>	<b>181,460.00</b>	<b>-</b>	
<b>TOTAL OF PROCUREMENT OF GOODS:</b>										<b>114,810,662.75</b>	<b>44,578,657.75</b>	<b>70,232,005.00</b>	
<b>GRAND TOTAL:</b>										<b>171,713,657.75</b>	<b>44,578,657.75</b>	<b>127,135,000.00</b>	

Prepared by:

  
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Certified Correct:

  
**Dr. DARYL M. MAGPANTAY**  
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Approved by:

  
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