QUARTERLY PHYSICAL REPORT OF OPERATION As of December 31, 2023

Department

: State Universities and Colleges (SUCs)

Agency/Entity

: Batangas State University

Operating Unit

: < not applicable >

Particulars			Physica	al Target (Bud	lget Year)			Physical A	ccomplishment	(Budget Year)	Variance as of		
	UAC\$ CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	December 31, 2023	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
IGHER EDUCATION PROGRAM	3101000000000000												
O : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but eserving students to quality tertiary education increased													inderen viralen den deutsche der der der Committee versche der der deutsche der der deutsche der der der der der der der der der de
outcome Indicators													
Percentage of first-time licensure exam		70.00%	68.00%	69.00%	69.00%	69.00%	74.24% (585/788)	67.63% (234/346)	79.58% (152/191)	72.24% (549/760)	72.90% (1,520/2,085)	3.24%	
takers that pass the licensure exams							(0007700)	(204/340)	(102101)	(043/700)	(1,526/2,000)	and the second of the Common of the control of the	
Percentage of graduates (2 years prior)		N/A	N/A	N/A	90.00%	90,00%	N/A	N/A	N/A	38.60% (584/1,553)	38.60% (584/1,553)	-51.40%	
that are employed							Appearance and the Control of the Co						
output Indicators							CONTRACTOR AND			MICE THOMAS OF MANAGEMENT CONTRACTOR AND ASSESSMENT		The Parties of the Control Con	entra de la companya
Percentage of undergraduate students		N/A	N/A	79.22%	N/A	79.22%	N/A	N/A	63.17% (35,940/56,891)	N/A	63.17% (35,940/56,891)	N/A	
enrolled in CHED-identified and RDC-							and the contract of the contract of an area to the contract of the contract of			The second consideration of the second constant of the second consta			
identified priority programs								Andrew Calling Control of Baseline Control of Control o			10-50-10-10-10-10-10-10-10-10-10-10-10-10-10	Photograph of the minimal and a contraction of the	
Percentage of undergraduate programs		N/A	N/A	N/A	98.00%	98.00%	N/A	N/A	N/A	98.86% (87/88)	98.86% 87/88)	0.86%	Stema (Sept. Men. and Control of Sept. Sep
with accreditation										en per exercise de la Calaba de Cala	radione in increase the last the termination of the last		
DVANCED EDUCATION PROGRAM	320100000000000												
OO: Higher education research improved to promote economic productivity and innovation	i i indicato								and the same of th				
Outcome Indicator									and the state of t			The contract of the Contract o	
. Percentage of graduate school faculty		15.00%	N/A	11.00%	N/A	26.00%	-	N/A	52.14% (73/140)	N/A	52.14% (73/140)	N/A	
engaged in research work applied in any			Providence State, Lamburgarous and Antonio State (A. 1924). W			Control the Manager will open an implementary of account				to etuan incomo necesario a successivo a			
of the following:											ent of the Property Contact of the Property and the State of the State	The restriction of a finite distriction of the section of the sect	
a. pursuing advanced research degree											ed Enthrol Color Maris (Microsoft All Virginians are on Color (All Virginians)	THE REPORT OF THE PROPERTY OF	
programs (Ph.D) or													
b. actively pursuing within the last three (3)													
years (investigative research, basic and													
applied scientific research, policy research,													
social science research) or				Marie Colonia California (California California Califor								7-1	
c. producing technologies for		Fe Markin Silver Medicine continues de la professional de la consessional de la consessional de la consessiona			and the contract of the the state of the contract of the state of the			er film have till eller av former ott maken miller half mennenger.					
commercializatión or Ivelihood													
Improvement or													
d. whose research work resulted in an		This was in that Assessable could are first across so				ellerin constitution, sensitel critica historia arbitolistica absent							
extension program						nonemental del del esta esta esta esta esta esta esta esta				and a state of the			
Dutput Indicators									92.32%		92.32%		
. Percentage of graduate students enrolled		N/A	N/A	76.00%	N/A	76.00%	N/A	N/A	(1,658/1,796)	N/A	(1,658/1,796)	N/A	
in research degree programs			Charles Francisco (Sept. Sept.										
Percentage of accredited graduate		T ANOTHER BANKS AND TO COURT HER AND CO	Designed and the service of the serv								05.0101		
programs		N/A	N/A	N/A	95.00%	95.00%	N/A	N/A	N/A	95.24% (20/21)	95.24% (20/21)	0.24%	
ESEARCH PROGRAM	3202000000000000												
OC: Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
. Number of research outputs in the last	and a part of the state of the	8	5	5	3	21	8	5	4	4	21	1	
three years utilized by the industry or												participation and the state of	

Department : State Universities and Colleges (SUCs)

Agency/Entity : Batangas State University

Operating Unit : < not applicable > Organization Code (UACS) : 08 038 0000000

Particulars			Physica	al Target (Bud	lget Year)			Physical Ac	complishment	(Budget Year)		Variance as of December 31, 2023	Remarks
	UAC\$ CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
100 Control of the Co	2	3	4	5	6	7	8	9	10	11	12	13	
by other beneficiaries													
Output Indicators													
Number of research outputs completed		5	5	4	4	18	8	10	8	7	33	3	
within the year													
Percentage of research outputs published		2.50%	2.50%	2.50%	2.50%	10.00%	0.00% (0/58)	2.94% (2/68)	3.95% (3/76)	3.61% (3/83)	10.50% (8/83)	1.11%	The number of completed projects increased from seventy-six (76) in the third quarter to eighty-three (83) in the fourth quarter. The additional seven (7) completed projects resulted in a total of eight (8) target publications in 2023 (10% x 83 = 8.3)
in internationally-refereed or CHED													
recognized journal within the year													
TECHNICAL ADVIŞORY EXTENSION PROGRAM	330100,000000000						The same of the sa						
OO : Community engagement increased													
Outcome Indicator													
Number of active partnerships with		47	35	17	17	116	80	49	10	16	155	-1	The total accomplishment for this quarter is 5.88% below the target. However, as to the total accomplishment, it already exceeded the target.
LGUs, industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of extension													
activities							No. of the Control of						
Output Indicators							and an artist of the second						
Number of trainees weighted by the		1,438	3,438	1,438	2,876	9,586	1,992.50	4,184.75	1,691.75	3,906.75	11,755.75	1.030.75	
length of training													
2. Number of extension programs organized		51	135	51	102	339	82	165	81	192	520	90	
and supported consistent with the SUC's	ng kangang si di sang Cing Arisa sa kang di Angang mengadi mining di kangsa dan menjangkan at manjanah kang Manjang si di sang sang di sang di sang di sang di sang dan menjangkan di sang di sang di sang di sang di sang												
mandated and priority programs													
3. Percentage of beneficiaries who rate the		96.00%	96.00%	96.00%	96.00%	96.00%	98,81% (2,078/2,103)	99.98% (4,055/4,056)	99.62% (1,561/1,567)	99.95% (3,959/3,961)	99.71% (11,653/11,687)	3.95%	
training course/s as satisfactory or higher													
in terms of quality and relevance													

Prepared By:

Dr Annes Oy L DELG, Planning Officer Date: In coordination with:

Mr. ROMEO L. RAMOS Budget Officer Date:

or. TIRSO A RONQUILLO Healt of Agency Date: