


Batangas State University Approved Annual Procurement Plan for FY 2023
Campus: JPLPCMalvar
Fund Source: MDS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PROCUREMENT OF GOODS - JPLPC-MALVAR													
5020101000	Traveling Expense- Local	Cashier	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	388,534.00	388,534.00		MDS (NEP)
5020201000	Training Expense	Cashier	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	534,513.03	534,513.03		MDS (NEP)
5020301000	Office Supplies Expenses	Various Offices/Colleges	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	307,070.00	307,070.00		(Agency to Agency or SVP) depends on the availability in DBM- PS
5020309000	Procurement of Fuel, Oil and Lubricants	Various Offices/Colleges	NO	Direct Contracting	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	477,827.02	477,827.02		MDS (NEP); EPA not required; indefinite time of procurement
5020399000	Other Supplies and Material Expenses	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	179,007.02	179,007.02		MDS (NEP)
5020401000	Subscription of Water Services	Various Offices/Colleges	NO	Direct Contracting	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	22,259.00	22,259.00		MDS (NEP)
5020402000	Electricity Services	Various Offices/Colleges	NO	Direct Contracting	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	2,249,076.10	2,249,076.10		MDS (NEP)
5020502000	Telephone Expense - Landline	Various Offices/Colleges	NO	Direct Contracting	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	69,373.06	69,373.06		MDS (NEP)
5020503000	Internet Services	Various Offices/Colleges	NO	Competitive Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Others	972,233.98	972,233.98		MDS (NEP); EPA not required;with existing contract

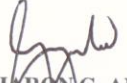
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5021299000	Other Professional Services	Various Offices/Colleges	NO	Direct Contracting	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Others	441,985.42	441,985.42		MDS (NEP)
5021202000	Procurement of Janitorial Services	Various Offices/Colleges	NO	Direct Contracting	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Others	587,642.76	587,642.76		MDS (NEP)
5021203000	Security Services	Various Offices/Colleges	NO	Competitive Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Others	701,300.46	701,300.46		MDS (NEP)
5021299000	Other General Services	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	2,919,652.41	2,919,652.41		MDS (NEP)
5021304002	Repairs & Maintenance-School Buildings	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	24,340.00	24,340.00		MDS (NEP)-as the need arise
5021305002	Repairs & Maintenance-Office Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	13,000.00	13,000.00		MDS (NEP)-as the need arise
5021306000	Repairs & Maintenance-Motor Vehicle	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	77,973.55	77,973.55		MDS (NEP)-as the need arise
5021501001	Taxes, Duties and Licenses	Various Offices/Colleges	NO	Direct Contracting	1st-4th Qtr.		1st-4th Qtr.	1st-4th Qtr.	Others	55,665.00	55,665.00		MDS (NEP)
5021502000	Fidelity Bond Premiums	Various Offices/Colleges	NO		1st-4th Qtr.		1st-4th Qtr.	1st-4th Qtr.	Others	42,000.00	42,000.00		MDS (NEP)
5021503000	Insurance Expenses	Various Offices/Colleges	NO		1st-4th Qtr.		1st-4th Qtr.	1st-4th Qtr.	Others	11,631.32	11,631.32		MDS (NEP)

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5029903000	Representation Expenses	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	187,221.52	187,221.52		MDS (NEP)
5029905003	Rents-Motor Vehicles	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	29,000.00	29,000.00		MDS (NEP)
5021299000	Other Maintenance and Operating Expenses	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	247,854.35	247,854.35		MDS
5060405003	Information and Communication Technology Equipment (Viewboard)	Various Offices/Colleges	NO	Competitive Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Others	2,690,000.00		2,690,000.00	MDS
GRAND TOTAL:										13,229,160.00	10,539,160.00	2,690,000.00	

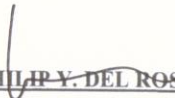
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