

ANNEX B

Batangas State University Alangilan Procurement Monitoring Report from July 01, 2023 to December 31, 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
COMPLETED PROCUREMENT ACTIVITIES																															
	Subscription to Engineering and Technology Reference Platform	Alangilan Campus	NO	Competitive Bidding	March 22, 2023	March 22, 2023	March 31, 2023	April 12, 2023	April 12, 2023	April 26, 2023	May 26, 2023	May 26, 2023	August 17, 2023	December 06, 2023	December 07, 2023			GoP	2,150,000.00	2,150,000.00	1,498,000.00	1,498,000.00	Ms. Lady Antonette Tumolva (COA) Ms. Mercedesita B. Garcia (Head of Internal Audit) Mr. Carlo Mendoza (PICCI Representative)	March 27, 2023	April 5, 2023	April 5, 2023	April 20, 2023	May 22, 2023			
	Supply and Installation of Sound System for Fitness Development Center at BatStateU Alangilan	Alangilan Campus	NO	Competitive Bidding	March 31, 2023	April 03, 2023	April 14, 2023	April 28, 2023	April 28, 2023	May 03, 2023	May 24, 2023	May 24, 2023	August 17, 2023	September 12, 2023	September 12, 2023			GoP	2,643,400.00	2,643,400.00	2,388,313.00	2,388,313.00	Ms. Lady Antonette Tumolva (COA) Ms. Mercedesita B. Garcia (Head of Internal Audit) Mr. Carlo Mendoza (PICCI Representative)	April 11, 2023	April 24, 2023	April 24, 2023	April 28, 2023	May 19, 2023			
	Procurement of Laboratory Equipment for Chemical Engineering Department at BatStateU Alangilan	Alangilan Campus	NO	Competitive Bidding	March 31, 2023	April 03, 2023	April 14, 2023	April 28, 2023	April 28, 2023	May 05, 2023	June 02, 2023	June 02, 2023	August 17, 2023	October 10, 2023	October 11, 2023			GoP	1,050,000.00	1,050,000.00	963,500.00	963,500.00	Ms. Lady Antonette Tumolva (COA) Ms. Mercedesita B. Garcia (Head of Internal Audit) Mr. Carlo Mendoza (PICCI Representative)	April 12, 2023	April 24, 2023	April 24, 2023	May 2, 2023	May 29, 2023			
	Subscription to Computational Simulation and Modelling Software	Alangilan Campus	NO	Competitive Bidding	May 10, 2023	May 22, 2023	June 02, 2023	June 23, 2023	June 23, 2023	June 30, 2023	July 7, 2023	July 7, 2023	August 17, 2023	September 12, 2023	September 12, 2023			GoP	2,464,000.00	2,464,000.00	2,095,632.00	2,095,632.00	Ms. Lady Antonette Tumolva (COA) Ms. Mercedesita B. Garcia (Head of Internal Audit) Mr. Carlo Mendoza (PICCI Representative)	May 29, 2023	June 19, 2023	June 19, 2023	June 26, 2023	July 03, 2023			
	Supply and Installation of Furniture and Fixtures for Various Offices at BatStateU Alangilan	Alangilan Campus	NO	Competitive Bidding	April 14, 2023	April 20, 2023	April 28, 2023	May 12, 2023	May 12, 2023	May 19, 2023	June 02, 2023	June 02, 2023	September 22, 2023	October 19, 2023	October 19, 2023			GoP	2,357,650.00	2,357,650.00	1,548,548.23	1,548,548.23	Ms. Lady Antonette Tumolva (COA) Ms. Mercedesita B. Garcia (Head of Internal Audit) Mr. Carlo Mendoza (PICCI Representative)	April 24, 2023	May 8, 2023	May 8, 2023	May 15, 2023	May 29, 2023			
	Procurement of Chemical Process Simulation Software for BatStateU Alangilan	Alangilan Campus	NO	Competitive Bidding	May 02, 2023	June 08, 2023	June 16, 2023	July 07, 2023	July 07, 2023	July 12, 2023	July 27, 2023	July 27, 2023	October 02, 2023	November 14, 2023	November 14, 2023			GoP	2,700,000.00	2,700,000.00	2,384,200.00	2,384,200.00	Ms. Lady Antonette Tumolva (COA) Ms. Mercedesita B. Garcia (Head of Internal Audit) Mr. Carlo Mendoza (PICCI Representative)	June 09, 2023	July 03, 2023	July 03, 2023	July 07, 2023	July 21, 2023			
	Subscription to Redundant Internet Service for BatStateU Alangilan	Alangilan Campus	NO	Competitive Bidding	May 10, 2023	June 08, 2023	June 16, 2023	June 30, 2023	June 30, 2023	July 05, 2023	August 23, 2023	August 23, 2023	October 02, 2023						3,000,000.00	3,000,000.00	2,016,000.00	2,016,000.00	Ms. Lady Antonette Tumolva (COA) Ms. Mercedesita B. Garcia (Head of Internal Audit) Mr. Carlo Mendoza (PICCI Representative)	June 09, 2023	June 26, 2023	June 26, 2023	June 30, 2023	August 18, 2023			

	Supply and Installation of Computer Software and Laboratory Equipment for Transportation Engineering and Civil Engineering at BatStateU Alangilan - Lot 1	Alangilan Campus	NO	Competitive Bidding	June 16, 2023	June 22, 2023	June 30,2023	August 02, 2023	August 02, 2023	August 09, 2023	August 25, 2023	August 25, 2023	September 29, 2023	October 27, 2023	October 27, 2023				GoP	600,000.00	600,000.00	600,000.00	600,000.00		Ms. Lady Antonette Tumolva (COA) Ms. Mercedita B. Garcia (Head of Internal Audit) Mr. Carlo Mendoza (PICCI Representative)	June 26, 2023	July 28, 2023	July 28, 2023	August 04, 2023	August 22, 2023		
	Supply and Installation of Computer Software and Laboratory Equipment for Transportation Engineering and Civil Engineering at BatStateU Alangilan - Lot 2	Alangilan Campus	NO	Competitive Bidding	June 16, 2023	June 22, 2023	June 30,2023	August 02, 2023	August 02, 2023	August 09, 2023	August 25, 2023	August 25, 2023	September 29, 2023	November 16, 2023	November 16, 2023				GoP	600,000.00	600,000.00	449,700.00	449,700.00		Ms. Lady Antonette Tumolva (COA) Ms. Mercedita B. Garcia (Head of Internal Audit) Mr. Carlo Mendoza (PICCI Representative)	June 26, 2023	July 28, 2023	July 28, 2023	August 04, 2023	August 22, 2023		
	Supply and Installation of CCTV Monitoring System at BatStateU Alangilan	Alangilan Campus	NO	Competitive Bidding	May 10, 2023	May 22, 2023	June 02, 2023	June 16, 2023	June 16, 2023	June 21, 2023	August 25, 2023	August 25, 2023	September 29, 2023	November 09, 2023	November 09, 2023				GoP	1,749,724.25	1,749,724.25	1,739,300.00	1,739,300.00		Ms. Lady Antonette Tumolva (COA) Ms. Mercedita B. Garcia (Head of Internal Audit) Mr. Carlo Mendoza (PICCI Representative)	May 29, 2023	June 09, 2023	June 09, 2023	June 16, 2023	August 22, 2023		
	Supply and Installation of 200KVA Generator Set at BatStateU Balayan	Alangilan Campus	NO	Competitive Bidding	April 28, 2023	June 04, 2023	June 14, 2023	June 30, 2023	June 30, 2023	July 05,2023	September 06, 2023	September 06, 2023	October 02, 2023	October 18, 2023	October 18, 2023				GoP	3,486,673.00	3,486,673.00	3,187,999.96	3,187,999.96		Ms. Lady Antonette Tumolva (COA) Ms. Mercedita B. Garcia (Head of Internal Audit) Mr. Carlo Mendoza (PICCI Representative)	June 09, 2023	June 26, 2023	June 26, 2023	June 30, 2023	September 01, 2023		
	Procurement of Variable Frequency Drive (VFD) and Motor Training System	Alangilan Campus	NO	Competitive Bidding	June 16, 2023	June 27, 2023	July 05, 2023	July 19, 2023	July 19, 2023	July 26, 2023	August 25, 2023	August 25, 2023	September 29, 2023	November 16, 2023	November 16, 2023				GoP	1,100,000.00	1,100,000.00	1,028,682.62	1,028,682.62		Ms. Lady Antonette Tumolva (COA) Ms. Mercedita B. Garcia (Head of Internal Audit) Mr. Carlo Mendoza (PICCI Representative)	June 30, 2023	July 14, 2023	July 14, 2023	July 21, 2023	August 22, 2023		
	Procurement of Digital Learning Materials for BatStateU Alangilan	Alangilan Campus	NO	Competitive Bidding	June 30, 2023	July 06, 2023	July 14, 2023	August 07, 2023	August 07, 2023	August 11, 2023	August 23, 2023	August 23, 2023	December 07, 2023	December 29, 2023				GoP	1,000,000.00	1,000,000.00	998,154.00	998,154.00		Ms. Lady Antonette Tumolva (COA) Ms. Mercedita B. Garcia (Head of Internal Audit) Mr. Carlo Mendoza (PICCI Representative)	July 10, 2023	July 31, 2023	July 31, 2023	August 07, 2023	August 18, 2023			
	Procurement of Desktop Computers for Various Offices and Laboratories at BatStateU Alangilan	Alangilan Campus	NO	Competitive Bidding	August 25, 2023	August 29, 2023	September 06, 2023	September 20, 2023	September 20, 2023	September 29, 2023	October 06, 2023	October 06, 2023	October 19, 2023	November 16, 2023	November 16, 2023				GoP	3,143,500.00	3,143,500.00	2,444,515.00	2,444,515.00		Ms. Lady Antonette Tumolva (COA) Ms. Mercedita B. Garcia (Head of Internal Audit) Mr. Carlo Mendoza (PICCI Representative)	September 01, 2023	September 20, 2023	September 20, 2023	September 22, 2023	October 02, 2023		
Total Alloted Budget of Procurement Activities																				28,044,947.25												
Total Contract Price of Procurement Activites Conducted																						23,342,544.81										
Total Savings (Total Alloted Budget - Total Contract Price)																						4,702,402.44										


ON-GOING PROCUREMENT ACTIVITIES

Renovation of CAFAD Laboratories	Alangilan Campus	NO	Competitive Bidding	November 15, 2023	November 16, 2023	November 29, 2023	December 18, 2023	December 18, 2023	December 20, 2023	December 28, 2023	December 28, 2023	December 29, 2023					GoP	6,165,070.00	6,165,070.00	6,162,405.46	6,162,405.46	Ms. Lady Antonette Tumolva (COA) Ms. Mercedita B. Garcia (Head of Internal Audit) Engr. Reynaldo Libuit (PICE Representative)	November 24, 2023	December 12, 2023	December 12, 2023	December 13, 2023	December 22, 2023		
Repair of CEFA Building	Alangilan Campus	NO	Competitive Bidding	November 17, 2023	November 23, 2023	December 04, 2023	December 28, 2023	December 28, 2023									GoP	6,127,406.86	6,127,406.86		Ms. Lady Antonette Tumolva (COA) Ms. Mercedita B. Garcia (Head of Internal Audit) Engr. Reynaldo Libuit (PICE Representative)	November 28, 2023	December 22, 2023	December 22, 2023					
Repair of Roofing of the Fitness Development Center	Alangilan Campus	NO	Competitive Bidding	November 17, 2023	November 23, 2023	December 04, 2023	December 18, 2023	December 18, 2023	December 20, 2023								GoP	2,599,999.83	2,599,999.83		Ms. Lady Antonette Tumolva (COA) Ms. Mercedita B. Garcia (Head of Internal Audit) Engr. Reynaldo Libuit (PICE Representative)	November 28, 2023	December 12, 2023	December 12, 2023	December 13, 2023				
Repair of Dormitory	Alangilan Campus	NO	Competitive Bidding	November 17, 2023	November 23, 2023	December 04, 2023	December 28, 2023	December 28, 2023									GoP	7,420,106.69	7,420,106.69		Ms. Lady Antonette Tumolva (COA) Ms. Mercedita B. Garcia (Head of Internal Audit) Engr. Reynaldo Libuit (PICE Representative)	November 28, 2023	December 22, 2023	December 22, 2023					
Procurement of Desktop Computers for Various Offices and Colleges at BatStateU Alangilan	Alangilan Campus	NO	Competitive Bidding	November 29, 2023	November 30, 2023	December 11, 2023											GoP	3,648,000.00	3,648,000.00		Ms. Lady Antonette Tumolva (COA) Ms. Mercedita B. Garcia (Head of Internal Audit) Mr. Carlo Mendoza (PICCI Representative)	December 05, 2023							
Renovation of Food Innovation Center (Rebidding)	Alangilan Campus	NO	Competitive Bidding	December 18, 2023	December 20, 2023												GoP	1,500,000.00	1,500,000.00		Ms. Lady Antonette Tumolva (COA) Ms. Mercedita B. Garcia (Head of Internal Audit) Engr. Reynaldo Libuit (PICE Representative)								
Procurement of Supplies, Materials and Equipment for Rehabilitation of Comfort Rooms in BatStateU Alangilan (Rebidding)	Alangilan Campus	NO	Competitive Bidding	December 18, 2023	December 20, 2023												GoP	2,000,000.00	2,000,000.00		Ms. Lady Antonette Tumolva (COA) Ms. Mercedita B. Garcia (Head of Internal Audit) Mr. Carlo Mendoza (PICCI Representative)								
Total Alloted Budget of On-going Procurement Activities																		29,460,583.38											

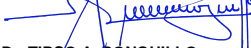
Prepared by:


Dr. CHRISTOPHER C. CHUA
 BAC Secretary

Recommended for Approval by:


Assoc. Prof. ALEX I MAGBOO
 BAC Chairperson

Approved:


Dr. TIRSO A. RONQUILLO
 University President
 (By Virtue of BoR Resolution No. 135, Series of 2022)